

/4829



(Comp. No. 291359)

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.**ORDER**

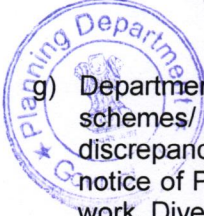
Approval is hereby accorded for an additional allocation of **Rs. 192.50 lakh (Rupees one crore ninety-two lakh fifty thousand only)** to the Youth Affairs Department for the implementation of the following Schemes/ projects during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	Establishment and building Structures for Adventure Activities at Fiddlehead Campsite, Tengpani, Near Golden Pagoda, Tengapani, Namsai District.	Namsai	15.00	15.00
2	C/o Futsal Mate at Lungsa Indoor Hall under Phassang Circle		35.00	15.00
3	Drama Play Project on drug Abuse Awareness Across Arunachal Pradesh.	Papumpare	80.00	20.00
4	Futsal Ground at Sunpura circle, Lohit District.	Lohit	70.00	20.00
5	Arunachal Winter Sports Festival		150.00	97.50
6	C/o Futsal ground for community at Popgop, Audung, Tawang	Tawang	50.00	25.00
	Total		400.00	192.50

2. The same will be regularized at the time of finalization of RE 2025-26.
3. Utilization of fund is subject to adherence to the following:
 - a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
 - b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
 - c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
 - d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
 - e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
 - f) **No revised estimate/ cost escalation and change of scheme will be allowed.**

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- g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
- i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
4. This is issued with the approval of the Competent Authority.

R.K. Sharma

(R.K. Sharma) IAS
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 5) The PA to Secretary (Youth Affairs), GoAP, Itanagar.
- 6) The Director (Youth Affairs), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.