



(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.**ORDER**

Approval is hereby accorded for an additional allocation of **Rs. 295.85 lakh (Rupees two crore ninety-five lakh eighty-five thousand only)** to the Town Planning & ULB Department for the implementation of the following schemes/works during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
	Town Planning			
1	Gap Funding created in Smart City Pasighat and Itanagar: Additional Fund due to deviation in original scope of work. 1. Market area Upgradation Ph-I- Rs. 331.17 Lakhs 2. Pasighat River front development under PSCDCL- Rs. 275.00 Lakhs	Papumpare & East Siang	606.17	181.85
	ULB			
2	Improvement of Sector Roads at various location under Pasighat township area, East Siang District Arunachal Pradesh (SH: Embanking, Laying of sub-grade/GSB, Paver Block, Wing Walls/Retaining wall and allied works)	East Siang	50.00	12.50
3	Improvement of Drainage system at various location under Pasighat township area, East Siang District, Arunachal Pradesh (SH: De-silting, Repair & Renovation of old drainages, Retaining walls and allied works)	East Siang	50.00	12.50
4	Dredging & Desilting of various Drain at Pasighat township area (SH: Dredging of Drains, Repair, Renovation of old Drainage & Allied works) Phase-II, Pasighat	East Siang	50.00	12.50
5	Furnishing of Office Conference Hall including procurement of Office furniture for PMC office building	Papumpare	150.00	37.50
6	Improvement of last demsite road from Primary School to Demsite Last, under Ward no. 15, Naharlagun	Papumpare	50.00	12.50
7	Improvement of sector road from NH-515 to Dibu colony, 2 mile, Pasighat, East Siang District, Arunachal Pradesh (Sh: Embankment, GSB Paved road and allied works).	East Siang	50.00	12.50
8	Re-Development of Green Park opposite SBI Bank, Market area Pasighat, East Siang, Arunachal Pradesh as Smart	East Siang	50.00	12.50


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Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
	Parklets (SH: Levelling of the ground, Landscaping works, Floral bed, Solar Lighting, Walking track, Garden Benches, Wall cladding, Drainage system and allied works)			
9	Procurements of Sanitation Tools & Equipments for Itanagar Municipal Cooperation (IMC),	Papumpare	1.50	1.50
	Total		1,057.67	295.85

2. The same will be regularized at the time of finalization of RE 2025-26.
3. Utilization of fund is subject to adherence to the following:
 - a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
 - b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
 - c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
 - d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
 - e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
 - f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
 - g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
 - h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
 - i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
4. This is issued with the approval of the Competent Authority.


(R.K. Sharma) IAS
Commissioner (Planning & Investment)



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) 4821

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Urban Affairs), GoAP, Itanagar.
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The Director (Town Planning/ ULB), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.

Rushan
**Commissioner (P & I)
Planning & Investment Dept.
Govt. Of Arunachal Pradesh
Itanagar**