



(Comp. No. 291359)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 6<sup>th</sup> March 2026.**ORDER**

Approval is hereby accorded for an additional allocation of **Rs. 295.00 lakh (Rupees two crore ninety-five lakh only)** to the Tourism Department for the implementation of the following schemes/works during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	C/o adventure Tourism Hostel at Roing, Lower Dibang Valley District	Lower Dibang valley	70.00	17.50
2	C/o Boundary wall and amenities at Ziro Festival of Music ground, Lower Subansiri	Lower Subansiri	400.00	100.00
3	C/o a Tourist Guest House in Sekong under Bichom District.	Bichom	200.00	50.00
4	Repair and Maintenance of Tourist Lodge, Sango under Phassang Circle.	Kurung Kumey	50.00	12.50
5	C/o Boundary wall at Tourist resort at Kaying in Siang District.	Siang	10.00	2.50
6	C/o Tourist Lodge at Anelih village near Anoh Epo, Dibang Valley	Dibang Valley	40.00	10.00
7	C/o Tourist Lodge at Walong in Anjaw District.	Anjaw	300.00	75.00
8	C/o Development & revival of ancient traditional Hot Spring water for tourism at Hoongla village, Lumla circle, Tawang District, AP	Tawang	70.00	17.50
9	State Sponsor for the seventh edition of Tres-Tres 2026, scheduled to be held in New Delhi on 23rd & 24th April 2026		10.00	10.00
	<b>Total</b>		<b>1,150.00</b>	<b>295.00</b>

2. The same will be regularized at the time of finalization of RE 2025-26.
3. Utilization of fund is subject to adherence to the following:
  - a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
  - b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.

*Rushan*



- c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/specifications.
  - d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
  - e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
  - f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
  - g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
  - h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
  - i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
4. This is issued with the approval of the Competent Authority.

*R.K. Sharma*

(R.K. Sharma) IAS  
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)  
Copy for information to:-

Dated, the 6<sup>th</sup> March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 5) The PA to Secretary (Tourism), GoAP, Itanagar
- 6) The Director (Tourism), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.