

14857



(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.

ORDER

Approval is hereby accorded for an additional allocation of **Rs. 1454.03 lakh (Rupees fourteen crore fifty-four lakh three thousand only)** to the Sports Department for the implementation of **35** nos. projects/ works appended as **Annexure- 'A'** during the current financial year 2025-26. The same will be regularized at the time of finalization of RE 2025-26.

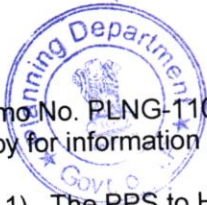
2. Utilization of fund is subject to adherence to the following:

- a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
- c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
- e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
- f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
- g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
- i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

3. This is issued with the approval of the Competent Authority.

Rushna

(R.K. Sharma) IAS
Commissioner (Planning & Investment)



Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 5) The PA to Secretary (Sports), GoAP, Itanagar.
- 6) The Director (Sports), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.

Rushan

(R.K. Sharma) IAS
Commissioner (Planning & Investment)



Department: Sports

ANNEXURE-'A'

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	C/o Multi-purpose Mini Stadium at New Lainwang Bari-Basip Circle	Tirap	380.00	95.00
2	C/o Badminton Hall at circle Hq Dadam	Tirap	250.00	62.50
3	C/o VIP Gallery at Kamlesh Joshi Mini Stadium CO Hq Dadam	Tirap	70.00	17.50
4	C/o Boxing shed at Roing in Lower Dibang Valley District	Lower Dibang valley	100.00	25.00
5	C/o double Badminton Cord at Pacific Sport Club at Famla, Tawang	Tawang	30.00	7.50
6	C/o Playground cum Gallery at Dulom Village, Daporijo,, Upper Subansiri District	Upper Subansiri	200.00	50.00
7	C/o Badminton Court Cum Table Tennis Court Hall at Chimpu, Itanagar	Papumpare	250.00	62.50
8	C/o and extension of Play ground at Namazing, Jang, Tawang District.	Tawang	360.00	90.00
9	C/o Drainage and retaining wall near High Altitude Stadium at Lebrang, Tawang	Tawang	50.00	12.50
10	Development of general Playground at Weshi village, East Kameng District.	East Kameng	50.00	12.50
11	C/o Play ground at Rukpu/Yaba village under Yangte Circle, Kra Daadi District.	Kra Daadi	100.00	25.00
12	C/o protection wall and MS gate at Indoor Badminton Club at Kitpi, Tawang	Tawang	35.00	8.75
13	C/o Tennis Court, Volley ball ground and Basket ball court Jubilee Gound Roing, Lower Dibang Valley District	Lower Dibang valley	96.98	24.25
14	Development of Playground at Brumteng, Mangnam village, Lumla	Tawang	97.00	24.25
15	Additional Work at Khelo India Multipurpose Indoor Hall, Itanagar.	Papaumpare	225.00	56.25
16	C/o Multipurpose Indoor Stadium at Deed, Keyi Panyor District	Keyi Panyor	800.00	100.00
17	C/o Atro-Turf Football Ground with Gallery, Rostrum at Deed, Keyi Panyor District.	Keyi Panyor	2,000.00	100.00
18	C/o Volleyball ground at Tungte village under Gangte circle, Kra Daadi District.	Kra Daadi	20.00	5.00
19	C/o Volley Ball ground at Tedung, Pipsorang Circle	Kra Daadi	20.00	5.00
20	C/o Football playground at Damba Deku village in Siang District.	Siang	10.00	10.00
21	C/o Football field at Ithili under Dambuk, Lower Dibang Valley.	Lower Dibang Valley	10.00	10.00
22	C/o Hostel cum Integrated Sports Complex at Rayo village, Nirjuli.	Papumpare	150.00	37.50
23	Land Development of Volleyball ground at Gallang village, Kra Daadi Dist.	Kra-Daadi	100.00	25.00
24	C/o Boundary wall, Protection wall and CC Steps for Indoor Badminton Hall at Chungung, in Anjaw District.	Anjaw	80.00	20.00
25	Additional Infrastructure for Indoor Sports Complex at Upper Flat, Hayuliang in Anjaw Dist.	Anjaw	20.00	5.00
26	C/o Cricket stadium cum multipurpose Athletic track at Chongkham	Namsai	250.00	62.50
27	C/o Playfield at Pagatara, Jollang, near Art of Living Centre	Papumpare	200.00	75.00
28	Construction of Sports Training center Namsai & Rural Development Traning Center at changlang	Namsai	200.00	50.00
29	C/o Badminton Stadium at Derpa Village under Sangdupota Circle, Papum Pare District, Arunachal Pradesh	Keyi Panyor	100.00	25.00
30	Development of Football field at Ruboi village.	Keyi Panyor	50.00	12.50
31	East Zone Grappling Training Seminar & Championship 2026 at Itanagar		26.78	26.78
32	C/o Weightlifting Hall at Seppa	East Kameng	100.00	25.00
33	2nd Edition of Golden Pagoda Marathon 2025 at Namsai, Arunachal Pradesh on 1st February 2026	Namsai	250.00	250.00
34	Modification & Renovation of Gallery/Wall etc. at Padi Yubey Stadium, Ziro, Lower Subansiri Dist.	Lower Subansiri	45.00	11.25



(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
35	Grant-in-Aid for the procurement of Furniture and Training equipments of the Arunachal Football Academy.	Papumpare	100.00	25.00
	Total		6,825.76	1,454.03