



(Comp. No. 291359)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 6<sup>th</sup> March 2026.**ORDER**

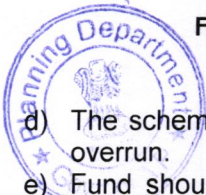
Approval is hereby accorded for an additional allocation of **Rs. 58.75 lakh (Rupees fifty-eight lakh seventy-five thousand only)** to the School (Secondary) Education Department for the implementation of the following schemes/works during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	C/o Retaining wall at Govt. Hr. Sec. School Liromoba on Sii river site, Liromoba	West Siang	40.00	10.00
2	C/o Football Turf at Govt Sec. School Seru, Tawang	Tawang	30.00	7.50
3	C/o Caretaker house at Govt. Higher Secondary School Club, Tawang	Tawang	30.00	7.50
4	C/o Architectural Roofing Structure etc. at MBGS School, Hapoli, Lower Subansiri Dist.	Lower Subansiri	25.00	6.25
5	C/o Toilet at GHSS Jeko, Lohit Dist	Lohit	10.00	2.50
6	Maintenance of GHSS Jeko, Lohit Dist	Lohit	15.00	3.75
7	C/o Teachers Transit Camp at Tawang District	Tawang	166.00	10.00
8	Maintenance of Teachers Quarter at Govt. Secondary School Alubari, Namsai District.	Namsai	15.00	3.75
9	C/o Waiting Shed and cycle stand for Govt. Hr. Sec. School Chongkham.	Namsai	30.00	7.50
	<b>Total</b>		<b>361.00</b>	<b>58.75</b>


2. The same will be regularized at the time of finalization of RE 2025-26.
3. Utilization of fund is subject to adherence to the following:
  - a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
  - b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
  - c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/specifications.

*Rishon*



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) / 4824

- d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
  - e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
  - f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
  - g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
  - h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
  - i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
4. This is issued with the approval of the Competent Authority.

  
(R.K. Sharma) IAS  
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)  
Copy for information to:-

Dated, the 6<sup>th</sup> March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Education), GoAP, Itanagar
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The Director (Secondary Education), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.