



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) /4859

(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.

ORDER

Approval is hereby accorded for an additional allocation of **Rs. 1838.36 lakh (Rupees eighteen crore thirty-eight lakh thirty-six thousand only)** to the Public Health Engineering and Water Supply Department for the implementation of 90 nos. projects/ works appended as **Annexure- 'A'** during the current financial year 2025-26. The same will be regularized at the time of finalization of RE 2025-26.

2. Utilization of fund is subject to adherence to the following:
- This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
 - The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
 - The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
 - The scheme should be completed as per the timeline so that there is no cost or time overrun.
 - Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
 - No revised estimate/ cost escalation and change of scheme will be allowed.**
 - Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
 - Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
 - Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
3. This is issued with the approval of the Competent Authority.

R.K. Sharma

(R.K. Sharma) IAS
Commissioner (Planning & Investment)



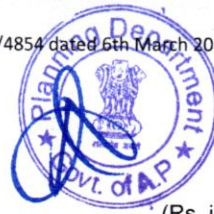
File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) /4854

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 5) The PA to Secretary (PHE & WSD), GoAP, Itanagar
- 6) The Chief Engineer (PHE & WSD- D&P), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.

(R.K. Sharma) IAS
Commissioner (Planning & Investment)



ANNEXURE-'A'

Department: Public Health Engineering and Water Supply Department

(Rs. in lakh)

| Sl. No. | Name of Scheme | District | Estimated Cost | Fund allocated during 2025-26 |
|---------|--|---------------------|----------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Improvement of water supply at jamiri labour camp West Kameng | West Kameng | 30.00 | 10.00 |
| 2 | Providing water Supply to Rurang village, under Bichom District. | Bichom | 50.00 | 15.00 |
| 3 | Water Supply at Kokh Village, Roing, Lower Dibang Valley | Lower Dibang Valley | 30.00 | 10.00 |
| 4 | Rejuvenation of existing borewells at various WTPs & maintenance of water supply assets of Namsai headquarter under preventive & breakdown maintenance | Namsai | 44.00 | 11.00 |
| 5 | Replacement of exhausted filter media in filtration system, procurement of VFDs, solar panels of WTPs at various habitations under Namsai Sub-Division | Namsai | 40.00 | 10.00 |
| 6 | Improvement of existing mainlines and distribution network along with procurement of other related assets within Namsai headquarter | Namsai | 46.00 | 11.50 |
| 7 | Procurement of DI & GI fittings, valves & other associated items for maintenance of existing system within Namsai Town | Namsai | 45.00 | 11.25 |
| 8 | Shifting & fittings procurement for water supply pipelines at various locations under Namsai | Namsai | 25.00 | 10.00 |
| 9 | Providing Water supply at Winnu Suk in Jitnu in Longding District. | Longding | 40.00 | 10.00 |
| 10 | C/O Jonal Tank for Wakka village and Wakka town, Longding District. | Longding | 50.00 | 12.50 |
| 11 | C/o Water Tank at Gune Village, East Siang Dist. | East Siang | 25.00 | 10.00 |
| 12 | Extension & Renovation of Water supply at Wingko. | Namsai | 59.40 | 14.85 |
| 13 | C/o Anchor Block, Trust Block along pipeline of Mebo Water Supply Project. | East Siang | 50.00 | 12.50 |
| 14 | Augmentation of water supply system at Ruksin Hqr, Ruksin | East Siang | 50.00 | 12.50 |
| 15 | Augmentation of water supply system at Bosing area under Pasighat Sub Division. | East Siang | 50.00 | 12.50 |
| 16 | Water Supply for Nyijik Nyikiok Nyibu Yarko (a Gurukul based school) Yekar Village, Upper Subansiri District. | Upper Subansiri | 100.00 | 25.00 |
| 17 | Renovation of SE Circle Office Itanagar including approach road and boundary wall at Polo Colony Naharlaqun. | Papumpare | 200.00 | 50.00 |
| 18 | Infrastructure Development works including Land Development, Construction of Compound wall, Retaining wall, Storm water drainage, Additional Office Accommodation, residential building and External electricity connection at PHE & WS Division Office Campus, Naharlaqun (Borum) | Papumpare | 250.00 | 62.50 |
| 19 | Birth Centenary Celebration of Bharat Ratna Dr. Bhupen Hazarika at Roing, Lower Dibang Valley (A.P.) (Sh: Repair and Miantenance of Toilets pertaining to PHE & WS Division Roing) | Lower Dibang Valley | 2.00 | 2.00 |
| 20 | Strenghtening of Water Supply under Tenzingaon Camp I & Camp -II villages | West Kameng | 50.00 | 12.50 |
| 21 | Water Supply to Transport Colony , Yupia | Papum Pare | 50.00 | 12.50 |
| 22 | C/o Rain water Harvesting for water filling centre of PHED department at Tigdo Riag Pachin Colony, Papum Pare District. | Papumpare | 100.00 | 25.00 |
| 23 | C/o Water Tank and supply for APKVIB office and Inustrial Estate Chandranagar, Itanagar | Papumpare | 50.00 | 12.50 |
| 24 | Providing of Water Supply along with Water head Tank for Mepsoo Village under Toru Circle, Sagalee | Papumpare | 50.00 | 12.50 |
| 25 | Water supply at Tekhar, Kharseneng, Tawang | Tawang | 40.00 | 10.00 |
| 26 | C/o RRM wall at Poma intake to protect DI pipe water supply line, Poma Itanagar | Papumpare | 40.00 | 10.00 |
| 27 | Providing of Water Supply at Zoo area, Itanagar | Papumpare | 40.00 | 10.00 |
| 28 | C/o Protection wall for Jal Jeevan Tank, Deed Keyi Panyor | Keyi Panyor | 50.00 | 12.50 |



(Rs. in lakh)

| Sl. No. | Name of Scheme | District | Estimated Cost | Fund allocated during 2025-26 |
|---------|---|-----------------|----------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 29 | Maintenance of RGU Extension Campus, Kamki under Kamba Circle, West Siang District (Sh: Water Supply) | West Siang | 39.31 | 10.00 |
| 30 | Restoration of water supply at Dirang Township and water supply at Rungkhung and adjoining area | West Kameng | 240.00 | 60.00 |
| 31 | Shifting, realignment and laying of pipelines for Dirang Township | West Kameng | 120.00 | 30.00 |
| 32 | Shifting, realignment and laying of pipeline for Dirang Township | West Kameng | 120.00 | 30.00 |
| 33 | Augmentation of water supply at Buri, Bleteng, Dongmerang Lumchang, and Zhemneng villages of Duitogkhar circle Tawang district. | Tawang | 400.00 | 100.00 |
| 34 | Water Supply at Gorsam Chorten. | Tawang | 50.00 | 12.50 |
| 35 | C/o Boundary wall CUM Retaining wall at PHE Section office Kalaktang, West Kameng District. | West Kameng | 35.00 | 10.00 |
| 36 | Extension & Shifting of Water Supply at Talung Cultural centre under Kalaktang West Kameng District. | West Kameng | 25.00 | 10.00 |
| 37 | Infrastructure development and maintenance under HWC Morshing under Kalaktang West kameng Dist. | West Kameng | 35.00 | 10.00 |
| 38 | C/o Water Sotrage Tank at Ranli village Dibang Valley | Dibang Valley | 10.00 | 10.00 |
| 39 | Special repair of water supply structures under Tezu Township | Lohit | 50.00 | 12.50 |
| 40 | Renovation of water supply system under Sunpura Circle, Lohit Dist | Lohit | 50.00 | 12.50 |
| 41 | Repairing and Maintenance of Major Pipe lines in Kantang and Khimyang Block. | Changlang | 150.00 | 37.50 |
| 42 | Improvement of Water Supply Distribution at Serem Village. | East Siang | 40.00 | 10.00 |
| 43 | Augmentation of Water Supply at Borguli village under Mebo Sub-Division. | East Siang | 35.00 | 10.00 |
| 44 | Improvement of Water Supply Distribution at Kiyit village. | East Siang | 30.00 | 10.00 |
| 45 | Water Supply at Samten Choeling culture centre, Nag - Mandir West Kameng | West Kameng | 94.80 | 23.70 |
| 46 | C/o Boundary wall around Type-III, Government Quarters (2nos), Tezu, Lohit | Lohit | 40.50 | 10.13 |
| 47 | C/o RCC Staircase & Interior furnishing works at tourist lodging room of Namwaan resort, Marua project. | Namsai | 30.00 | 10.00 |
| 48 | C/o CC drainage at Lower Yokpo colony Chandranagar, Itanagar. | Papumpare | 100.00 | 25.00 |
| 49 | Replacement of Jackwell 1&2 at senki view WTP, Itanagar | Papumpare | 50.00 | 12.50 |
| 50 | Replacement of air blower system at infiltration gallery at Senki View WTP, Itanagar | Papumpare | 50.00 | 12.50 |
| 51 | Augmentation of Water Source for Tengmo village. | Changlang | 50.00 | 12.50 |
| 52 | C/o Sarada Mandap and Ghat (Embankment-cum-Steps) at the confluence. | Tirap | 90.00 | 22.50 |
| 53 | C/o Water Supply Sytem at Narba Nallah under Narba Narma Village under Banderdewa Circle | Papumpare | 50.00 | 12.50 |
| 54 | Strengthening of 200 MM DI line for water supply to Bomdila (Chainage 0.00 to 8 KM). | West Kameng | 100.00 | 25.00 |
| 55 | Restoration of flood Damaged water supply system to Tajgi, Raka, Taba and Gench village. | Keyi Panyor | 60.75 | 15.19 |
| 56 | Realignment and strengthening of water supply mains to Tamar Taja, Adibu and Lomri village. | Keyi Panyor | 47.16 | 11.79 |
| 57 | C/o EES quarter with protection work at Ziro. | Lower Subansiri | 98.83 | 24.71 |
| 58 | C/o Retaining wall for protection of sinking Zone in the approach to WTP at Pare Ami Hapoli. | Lower Subansiri | 50.00 | 12.50 |
| 59 | C/o CC drains in the approach road to WTP at Pare Ami Hapoli. | Lower Subansiri | 50.00 | 12.50 |
| 60 | C/O compound wall around micro wave tank at Itanagar. | Papumpare | 35.00 | 8.75 |
| 61 | Extension of WS and c/o overhead tank at Gaon Burah's hall Divisional commissioner area, Keyi Panyor Dist. | Keyi Panyor | 25.00 | 6.25 |
| 62 | Improvement Work for Water Supply System PHE& WS Division Sagalee | Papumpare | 300.00 | 75.00 |
| 63 | Renovation of WS system of Gangte village | Kurung Kumey | 50.00 | 50.00 |



(Rs. in lakh)

| Sl. No. | Name of Scheme | District | Estimated Cost | Fund allocated during 2025-26 |
|---------|---|---------------------|-----------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 64 | Re-alignment & shifting of main line of water supply to Sangram town | Kurung Kumey | 50.00 | 50.00 |
| 65 | Relaying of water supply to IB colony PWD colony & Govt Higher Secondary School, Sangram | Kurung Kumey | 50.00 | 50.00 |
| 66 | Maintenance of water supply to Riakpobe village | Kurung Kumey | 50.00 | 50.00 |
| 67 | Replenishment of filter media of water supply system of various villages under sangram division | Kurung Kumey | 50.00 | 50.00 |
| 68 | Maintenance and improvement of water supply system of A sector, Pagba | Kurung Kumey | 50.00 | 50.00 |
| 69 | Construction of Boulder Bounding wall along River Simang (Boleng), Siang Dist | Siang | 50.00 | 50.00 |
| 70 | Replacement of worn-out FRP Units & Installation and Accessories including control valves etc and filling filter media to slow sand filters and maintenance of various water supply schemes under PHED Changlang Division | Changlang | 45.00 | 45.00 |
| 71 | C/o Public Toilet at Namsai Buddhist Monestary, Namsai | Namsai | 50.00 | 12.50 |
| 72 | Provision of water supply at Lal Pahar, Lathao, Namsai | Namsai | 150.00 | 37.50 |
| 73 | C/o Spring shed management at Kaling (Bolung), | Lower Dibang Valley | 25.00 | 10.00 |
| 74 | C/o Pipeline based Irrigation Water Supply system with lead work at Tikapong area, Ozakho village | | 25.00 | 10.00 |
| 75 | Replacement of Solar panels & pumps i/c VFDs of Lift water supply systems under Chongkham Circle. | Namsai | 48.00 | 12.00 |
| 76 | Upkeepment of village water supply system under Wakro Circle. | Lohit | 45.00 | 11.25 |
| 77 | Rejuvenation of existing borewells at various WTPs under Chongkham Circle. | Namsai | 48.00 | 12.00 |
| 78 | Refurbishing of Electro Mechanical parts & Rejuvenation of Borewells at various WTPs under Medo area under Wakro Sub-Division | Lohit | 45.00 | 11.25 |
| 79 | Provision of Deep borewell at Kongmukham area Wakro Sub-Division | Lohit | 15.00 | 15.00 |
| 80 | Provision of Deep Borewell under Medo Area under Wakro Sub-Division | Lohit | 50.00 | 12.50 |
| 81 | Providing Water Supply at KS Motam Orchard Gardens and Adjoining areas, Mekong, Dambuk | Lower Dibang Valley | 100.00 | 25.00 |
| 82 | C/o Water Storage Tank at Tabo Colony, Lekhi village under Borum Panchayat. | Papumpare | 50.00 | 12.50 |
| 83 | Water Supply System at Balini village, Koronu Circle, Lower Dibang Valley District | Lower Dibang | 35.00 | 10.00 |
| 84 | C/o Open well and water Tank at 5th Mile area, Pasighat under WRD Pasighat Division | East Siang | 15.00 | 15.00 |
| 85 | C/o Link road from RWD road to Pirbung WRC field at Yingku Village, Siang District | Siang | 35.00 | 10.00 |
| 86 | Provision of water supply at Lal Pahar Lathao, Namsai | Namsai | 87.00 | 21.75 |
| 87 | Water Supply and Construction of overhead Tank for Nocte Heritage and cultural centre, near KV School Khonsa, in Tirap District. | Tirap | 40.00 | 10.00 |
| 88 | PWS to Hilum Moyi of Doji Jelly Village | Lower Dibang Valley | 40.00 | 20.00 |
| 89 | C/o 2 nos. Deep Tubewall of Size 6"(inches) and 8" (Inches) using DTH Rig Machine at Senki Park, Itanagar. | Papumpare | 24.00 | 24.00 |
| 90 | Augmentation of Jamon and Donggir Lake at Resing Area, to Rejuvenate Hirang river | | 50.00 | 12.50 |
| | Total | | 5,779.75 | 1,838.36 |