



(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.

ORDER

Approval is hereby accorded for an additional allocation of **Rs. 472.47 lakh (Rupees four crore seventy-two lakh forty-seven lakh)** only to the Hydropower Development Department for the implementation of 23 nos. projects/ works appended as **Annexure- 'A'** during the current financial year 2025-26. The same will be regularized at the time of finalization of RE 2025-26.

2. Utilization of fund is subject to adherence to the following:

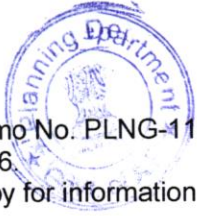
- a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
- c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
- e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
- f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
- g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
- i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

3. This is issued with the approval of the Competent Authority.

Rushan

(R.K. Sharma) IAS
Commissioner (Planning & Investment)

File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) /4852



Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
2026

Dated, the 645th March

Copy for information to:-

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Hydropower), GoAP, Itanagar.
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The Chief Engineer (Hydropower-D&P), GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.

(R.K. Sharma) IAS
Commissioner (Planning & Investment)



ANNEXURE- 'A'

Department: Hydropower Development

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	C/o Boundary wall and Garage for DHPD Quarters under Civil Sub-Division at Roing , Lower Dibang Valley	Lower Dibang valley	50.00	12.50
2	C/o Boundary wall including protection wall at quarter of AE, HPD Civil Division, Tawang	Tawang	30.00	10.00
3	C/o Approach Road to Power House, Bailey Bridge (Span 20 m), Staff Quarters (Type-III 2 No. and TypeII Double storied four units 2 Nos.) Compound Wall and Retaining wall w.r.t. Paley MHS (2x 250 KW near Tali ADC Hq.	Kra Daadi	877.00	100.00
4	Construction of 4 Unit Bachelor Barrack at Munai, Seijosa, Pakke Kessang District	Pakke Kessang	45.00	45.00
5	Renovation of Power House of Nuranang MHS PH-I (3x2000 kw) at Jang (SH: Walls, Floors, Protection Wall, Roofing, Fencing and Water Supply)	Tawang	92.65	23.16
6	Infrastructure Development of Nuranang MHS PH-I (3x2000 kw) at Jang (SH: Protection Wall, Fencing and Water Supply for Bachelor Barrack-2 Units at Forebay Tank)	Tawang	68.76	17.19
7	Survey & Investigation of Sibir Korong Multi Purpose MHS (2x250 KW)	East Siang	15.00	15.00
8	C/o 5 Units Bachelor Barrack at Pamkhorong MIS, Liphakpu under Kalaktang West Kameng Dist.	West Kameng	40.00	10.00
9	C/o RRM Protection wall at Khadakblang Chillipam under Rupa West Kameng Dist.	West Kameng	20.00	10.00
10	Procurement and Installation of Auxilliary Transformer and servicing of DG set and fire Protection system of Rina SHP.	East Siang	50.00	12.50
11	C/o. Protection Wall at Mangomtse (Mandelling), Rawang (SH : RRM Wall & C.C. Drain)	Tawang	40.00	40.00
12	Renovation of Kopu Hydel, Tuting due to Flood damage.	Upper Siang	150.00	37.50
13	C/o Security Compound wall with entry Gate and land Development work at Jollang near Central Jail, Itanagar.	Papumpare	35.00	10.00
14	C/o Cement Concrete pavement, RCC Box culvert and Laying of RCC Hume Pipes at Yama Hapa Colony near Central Jail, Jollang under Papum Pare	Papumpare	70.50	17.63
15	Renovation of Bungalow No 1 of the Hon'ble Advisor to the Department of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar.	Papumpare	49.98	12.50
16	Annual Repair and Maintenance of the DHPD Residential Complex Building at Ganga village Itanagar.	Papumpare	50.00	12.50
17	Renovation of Residential and Non-Residential Building of Geku Division.	Upper Siang	49.00	12.25
18	Repair and replacement of worn out penstock pipe of Siki MHS (2x250) KW at Geku.	Upper Siang	50.00	12.50
19	Repair of Desilting tank, feeder channel and Power Channel of Silli MHS (2x250) KW at Geku.	Upper Siang	50.00	12.50
20	C/o Compound wall for DHPD Complex at Forest Colony, DHPD, Pasighat (A.P).	Upper Siang	49.00	12.25
21	Repair and Maintenance of Power Channel of Sessa MHS (3x500KW).	Upper Siang	50.00	12.50
22	Repair and Maintenance of Electro-Mechanical Components, like OPU, Control Panel etc. of Domkhorong MHS (2x500KW).	Upper Siang	50.00	12.50
23	Land development of residential area of Pasighat MHS (2X100 KM)	East Siang	50.00	12.50
Total			2,031.89	472.47