



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) /4845

(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.

ORDER

Approval is hereby accorded for an additional allocation of **Rs. 262.20 lakh (Rupees two crore sixty-two lakh twenty thousand only)** to the Home (Police) Department for the implementation of the following schemes/projects during the current financial year 2025-26:

(Rs. in lakh)

| Sl. No. | Name of Scheme | District | Estimated Cost | Fund allocated during 2025-26 |
|---------|---|----------|----------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Refurbishing of Police Station Jang, Tawang | Tawang | 30.00 | 30.00 |
| 2 | Safety and Communication related installation in the new office of IGP cum SP office (Eastern Zone) Namsai, Namsai District. | Namsai | 100.00 | 25.00 |
| 3 | establishment of the Office of Inspector General of Police (IGP), TCL Range at Borduria, Tirap District | | | |
| | 1. Providing Drinking water, supply at IGP TCL Range Office at CO HQ Borduria, Tirap District | Tirap | 131.95 | 50.00 |
| | 2. Re-wiring & providing stable power supply to IGP TCL Range Camp Office Building at Borduria | Tirap | 65.22 | 65.22 |
| | 3. Provision of furniture, electrical & electronics items for temporary IGP (TCL Range), office residence and staff quarters at CO HQ, Borduria | Tirap | 41.98 | 41.98 |
| 4 | Furnishing of Old Structure of Police Guest House, Hawaii | Anjaw | 100.00 | 50.00 |
| | Total | | 469.15 | 262.20 |

2. The same will be regularized at the time of finalization of RE 2025-26.

3. Utilization of fund is subject to adherence to the following:

- This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.

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- c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
- e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
- f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
- g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
- i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

4. This is issued with the approval of the Competent Authority.

Rushan

(R.K. Sharma) IAS
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The PS to Principal Secretary (Home), GoAP, Itanagar.
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The IGP (Planning), PHQ, GoAP, Itanagar.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.