

/4850



(Comp. No. 291359)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated, the 6<sup>th</sup> March 2026.**ORDER**

Approval is hereby accorded for an additional allocation of **Rs. 2,422.97 lakh (Rupees twenty-four crore twenty-two lakh ninety-seven thousand only)** to the Health & Family Welfare Department for the implementation of the following schemes/projects during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	C/o residential quarter at ACH, SIBI under Papum Pare District, Arunachal Pradesh.	Papumpare	446.25	100.00
2	Procurement of Medical Equipments of District Hospital Likabali, Lower Siang District.	Lower Siang	62.00	15.50
3	C/o Boundary wall with 2 (Two) Gate at new CHC building, Jairampur, Changlang District	Changlang	100.00	25.00
4	C/o Mortuary house and Kitchen at CHC Jairampur, Changlang District	Changlang	100.00	25.00
5	C/o Infrastructure Development for Siang Trust under East Siang, Ph-II Arunachal Pradesh		300.00	75.00
6	C/o Medical Sub-centre building at Nampe under Paniasang circle.	Kurung Kumey	20.00	10.00
7	C/o new Sub-Centre Building at Chipru, Anjaw.	Anjaw	20.00	10.00
8	C/o Health Staff Quarter Ty-II, 2 units at Chipru, Anjaw.	Anjaw	30.00	10.00
9	C/o Boundary Wall around the Sub-Center Premises at Manthi Village	Lohit	30.00	10.00
10	Repairing & Maintenance of D.M Office, Deomali	Tirap	45.00	15.00
11	C/o Boundary wall for Staff quarter at Primary Health Centre, Jang, Tawang District.	Tawang	30.53	10.00
12	C/o Medical Building at Gongkhar, Mukto	Tawang	200.00	50.00
13	C/o retaining wall near Health Centre Batt village, Itanagar	Papumpare	30.00	10.00
14	Grant-in aid for CMAAY Scheme during CFY 2025-2026		2,057.00	2,057.47
	<b>Total</b>		<b>3,470.78</b>	<b>2,422.97</b>

2. The same will be regularized at the time of finalization of RE 2025-26.

*Rushan*



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)

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3. Utilization of fund is subject to adherence to the following:
- This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
  - The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
  - The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
  - The scheme should be completed as per the timeline so that there is no cost or time overrun.
  - Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
  - No revised estimate/ cost escalation and change of scheme will be allowed.**
  - Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
  - Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
  - Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

4. This is issued with the approval of the Competent Authority.

*Rushan*

(R.K. Sharma) IAS  
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)  
Copy for information to:-

Dated, the 6<sup>th</sup> March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Health & FW), GoAP, Itanagar.
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The Director (Health Services), GoAP, Naharlagun.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.