



(Comp. No. 291359)

GOVERNMENT OF ARUNACHAL PRADESH
 FINANCE, PLANNING & INVESTMENT DEPARTMENT
 (PLANNING & INVESTMENT DIVISION)
 A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.**ORDER**

Approval is hereby accorded for an additional allocation of **Rs. 249.00 lakh (Rupees two crore forty-nine lakh only)** to the Environment, Forest & Climate Change Department for the implementation of the following projects/ works during the current financial year 2025-26:

(Rs. in lakh)

Sl. No.	Name of Scheme	District	Estimated Cost	Fund allocated during 2025-26
1	2	3	4	5
1	Repairing and maintenance & furnishing of Govt. Residential Bungalow of Chairman, APFCL	Papumpare	45.00	20.00
2	Repairing & maintenance & furnishing of Govt. Residential Building of Vice Chairman, APFCL	Papumpare	45.00	20.00
3	Construction of Transit Hut 4 nos. with separate kitchen attached with dining hall & Toilet washroom for gents & lady at Glaw lake.	Lohit	100.00	25.00
4	C/o Retaining & Protection work at DFO office, Likabali 100 RMT	Lower Siang	30.00	30.00
5	Budget for State Board Wildlife Members to visit Protected areas of AP		14.00	14.00
6	Repair & maintenance works of Forest Rest House, Chimpu including C/o CC approach road, boundary wall, security fencing, water tank etc.	Papumpare	100.00	100.00
7	Repairing & Maintenance of Residential Quarters at Namphai.	Changlang	45.00	15.00
8	Repairing & Maintenance of Residential Quarters at Jairampur.	Changlang	40.00	10.00
9	C/o Compound wall at Bamboo Centre Wessang, East Kameng District.	East Kameng	50.00	15.00
	Total		469.00	249.00

2. The same will be regularized at the time of finalization of RE 2025-26.

3. Utilization of fund is subject to adherence to the following:

- a) This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.

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- b) The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
- c) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- d) The scheme should be completed as per the timeline so that there is no cost or time overrun.
- e) Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
- f) **No revised estimate/ cost escalation and change of scheme will be allowed.**
- g) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- h) Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
- i) Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.

4. This is issued with the approval of the Competent Authority.

R.K. Sharma

(R.K. Sharma) IAS
Commissioner (Planning & Investment)

Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The PPS to PCCF-cum HoFF (Env, Forest & Climate Change), GoAP, Itanagar
- 5) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 6) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 7) The SRA (Budget), GoAP, Itanagar.
- 8) Office copy.