



File No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39) /4846

(Comp. No. 291359)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 6th March 2026.

ORDER

Approval is hereby accorded for an additional allocation of **Rs. 728.74 lakh (Rupees seven crore twenty-eight lakh seventy-four thousand only)** to the Directorate of Administrative Training Institute for '**Interior furnishing, Audio video & automation work at Administrative and Academic Block at ATI Naharlagun**' during the current financial year 2025-26. The same will be regularized at the time of finalization of RE 2025-26.

2. Utilization of fund is subject to adherence to the following:
- This allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR, etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
 - The department shall incur expenditure only after the necessary allocation of fund and budgeting in consultation with the Finance, Planning & Investment Department of the Budget Division which will be regularised at the time of finalization of RE 2025-26.
 - The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
 - The scheme should be completed as per the timeline so that there is no cost or time overrun.
 - Fund should be utilized during current financial year for the purpose for which it is allocated and cannot be diverted for any other purpose.
 - No revised estimate/ cost escalation and change of scheme will be allowed.**
 - Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies is detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
 - Concerned Commissioner/Secretary will monitor and review the progress of implementation of the scheme/ project at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificate etc. as applicable only after necessary review/ verification at their level.
 - Violation of above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any, should be surrendered.
3. This is issued with the approval of the Competent Authority.



(R.K. Sharma) IAS
Commissioner (Planning & Investment)



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Memo No. PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(39)
Copy for information to:-

Dated, the 6th March 2026.

- 1) The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
- 2) The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3) The US to the Chief Secretary, GoAP, Itanagar.
- 4) The SPA to Commissioner (Finance), GoAP, Itanagar.
- 5) The PA to Secretary (Personnel), GoAP, Itanagar
- 6) The Director (ATI), GoAP, Naharlagun.
- 7) The Under Secretary (Budget/Finance- D), GoAP, Itanagar.
- 8) The SRA (Budget), GoAP, Itanagar.
- 9) Office copy.

(R.K. Sharma) IAS
Commissioner (Planning & Investment)