



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Disaster Management

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	80.00	65.60	700.00	715.47	
a)	On-Going Schemes	80.00	65.60	100.00	100.00	DP-I
b)	New Schemes	0.00	0.00	600.00	615.47	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	20.37	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	183.32	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	283.69	65.60	700.00	715.47	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Provision of fund for Maintenance/ Bills of Satelite Phones and VSAT	Anjaw, Dibang Valley, Changlang, SEOC	2019-20			13.00	13.00			15.00	100%	15.00	
2	Capacity Building and Awareness Generation	All DC, ADC and State	2010-11			5.00	5.00			8.00	100%	8.00	
3	Study/Preparation of SDMP and DDMP	All DC, ADC and State	2019-20			23.80	23.80			36.00	100%	36.00	
4	24x7 Operanalisation of SEOC & DEOC	All DC, ADC and State	2019-20			38.20	23.80			41.00	100%	41.00	
	Total (C)			0.00	0.00	80.00	65.60	0.00		100.00		100.00	
	GRAND TOTAL(A+B+C)			0.00	0.00	80.00	65.60	0.00		100.00		100.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Construction of DDMO quarter at Daporijo Upper Subansiri	Upper Subansiri	50.00	50.00	50.00	100%	31.03.2026	
2	Construction of DDMO quarter at Shi Yomi	Shi Yomi	50.00	50.00	50.00	100%	31.03.2026	
	Total (A)		100.00	100.00	100.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Construction of SDMA/SEOC building		1348.25	500.00	500.00			The department is advised to submit the proposal along with a detailed status of the funds provided under SPA (including interest accrued), phase-wise fund requirements, and an implementation timeline, in a separate file for clearance before submitting it to the FD for concurrence.
2	Furnishing of Director's Chamber, at Directorate Office				15.47			
	Total (D)		1348.25	500.00	515.47			
	Grand Total (A+B+C)		1448.25	600.00	615.47			