



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Cooperation

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	187.00	187.00	210.00	429.99	
a)	On-Going Schemes	136.00	136.00	100.00	100.00	DP-I
b)	New Schemes			60.00	279.99	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	51.00	51.00	50.00	50.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	7.04	0.00	12.22	9.57	DP-XI/ CSS
VII	Centrally Sponsored Schemes	97.48	0.00	110.00	86.15	CSS
	Total (I+II+III+IV+V+VI+VII)	291.52	187.00	332.22	525.71	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Working capital loan			136.00		136.00	136.00	136.00	100%	100.00		100.00	
	Total (C)			136.00	0.00	136.00	136.00	136.00		100.00		100.00	
	GRAND TOTAL(A+B+C)			136.00	0.00	136.00	136.00	136.00		100.00		100.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil.							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Information Education & Communication (IEC)		20.00	20.00	20.00		31-03-2026	
2	International Year of Cooperative 2025 (IYC- 2005) related activities		40.00	40.00	10.00		20-11-2025	
3	MoC Activities		30.00	0.00	30.00			
	Total (C)		90.00	60.00	60.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Golden Jubilee Celebration 2025 of the Arunachal Pradesh State Cooperative Union (APSCU)		174.99	0.00	174.99			
2	Celebration of State level Shakarita Sammelan				5.00			
3	C/o RCC Tibetan handicraft unit for TR camp multipurpose Co-operative society at Tezu.	Lohit	160.00		40.00			
	Total (D)		334.99	0.00	219.99			
	Grand Total (A+B+C+D)		424.99	60.00	279.99			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Digitization of Primary Agriculture Cooperative Societies (Computerisation of PACS/LAMPS)	4008	AR385	9.08	1.38		10.46	10.00	1.11		11.11	86.15	9.57		95.72	
2	Strengthening of Cooperative through IT Intervention	4220	AR455	88.4	5.66		94.06	100.00	11.11		111.11	-	-		-	
	Total			97.48	7.04	0.00	104.52	110.00	12.22	0.00	122.22	86.15	9.57	0.00	95.72	