



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Civil Aviation

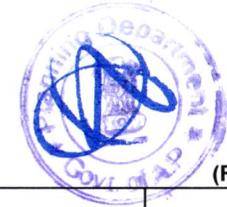
(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>391.41</b>	<b>391.41</b>	<b>730.00</b>	<b>1407.37</b>	
a)	On-Going Schemes	40.68	40.68	3.37	3.37	DP-I
b)	New Schemes	0.00	0.00	367.63	1045.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	17.00	17.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	350.73	350.73	342.00	342.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	<b>210.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>35.62</b>	<b>364.50</b>	<b>DP-VII</b>
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>	<b>DP-VIII</b>
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>391.41</b>	<b>391.41</b>	<b>765.62</b>	<b>2401.87</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Buildings</b>													
1	Nil												
<b>Total (A)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	Nil												
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>													
1	Installation of 500 KVA, 11/0-415 KV Distribution Transformer for newly constructed Terminal Building at Naharlagun Helipad.	Papumpare	2024-25	44.05		40.68	40.68		100%	3.37	100%	3.37	Mar'2025
<b>Total (C)</b>				<b>44.05</b>	<b>0.00</b>	<b>40.68</b>	<b>40.68</b>	<b>0.00</b>		<b>3.37</b>		<b>3.37</b>	
<b>GRAND TOTAL(A+B+C)</b>				<b>44.05</b>	<b>0.00</b>	<b>40.68</b>	<b>40.68</b>	<b>0.00</b>		<b>3.37</b>		<b>3.37</b>	



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Repair and maintenance of Civil Terminal Building at Pasighat Airport including labour charges.	East Siang	0.00	0.00	12.00	12.00	
2	Repair and maintenance of Civil Terminal Building at Ziro Airport including labour charges.	Lower Subansiri	0.00	0.00	5.00	5.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Routine maintenance (Sweeping, Cleaning , H-marking, Patch Repair and Other maintenance of various Helipads in A.P	Papum Pare	70.00	70.00	70.00	70.00	
2	Replacement/ Providing of wind sock Helipad/ALG at various places in A.P.	Papum Pare	7.00	7.00	7.00	7.00	
3	Annual day to day repair and maintenance of Naharlagun helipad, VIP lounge & Passenger lounge, Base Office of Helicopter and temporary hanger & MI-172 hanger including labour charges for 8 months from <b>August'25 to March'2026</b>	Papum Pare	26.96	26.96	35.92	35.92	
4	Annual repair and maintenance of upkeep of Raj Bhawan helipad and VIP lounge, Itanagar including labour charges for 8 months from <b>August'25 to March'2026</b>	Papum Pare	12.00	12.00	11.20	11.20	
5	Drawal of wages of causal labourers engaged in Naharlagun and Rajbhawang Helipad from <b>April' 2025 to July'2025</b>	Papumpare	11.04	11.04	17.88	17.88	
6	Repair and maintenance of Civil Terminal Building at Pasighat Airport including labour charges.	East Siang	10.00	10.00	0.00	0.00	
7	Repair and maintenance of Civil Terminal Building at Ziro Airport including labour charges.	Lower Subansiri	5.00	5.00	0.00	0.00	
8	Maintenance of jungle clearance in approach funnel and compliance of safety measures of Tezu Airport.	Lohit	10.00	10.00	10.00	10.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
9	Annual Maintenance Contract (AMC) for preventive inspection, servicing, refilling and repair maintenance & replacement of spaare parts against damaged parts at various helipads/ALGs/DC's Office in Arunachal Pradesh during 2025-26		158.75	158.75	150.00	150.00	
10	Annual Maintenace Contract (AMC) of XBIS Machine, ETD Machine and DFMD installed at Various Helipad/ALGs in Arunachal Pradesh		39.98	39.98	40.00	40.00	
	<b>Total (B)</b>		<b>350.73</b>	<b>350.73</b>	<b>342.00</b>	<b>342.00</b>	
<b>C. For Procurement/allocation of Medicine ( District wise allocation)</b>							
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>							
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>350.73</b>	<b>350.73</b>	<b>359.00</b>	<b>359.00</b>	



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Nil										
	<b>Sub-Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Establishment of commercial warehouses and cold storage facilities Tezu Airports	Hollongi & Tezu									DPR to be submitted by the dept.
2	Extension of runway lengths	Mechukha & Tezu									-do-
3	Upgradation of all operational civilian and District Headquarter helipads										
	1. Upgradation of Helipad Ground at Palin Town, Kra Daadi District (SH: Waiting Shed, Boundary Wall & CC Extension)	Kra- Daadi	2025-26	500.00						10.00	
	2. Various developmental works and furnishing of conference hall & work station at DCA Office-cum-Terminal Building at Heliport, Nahartagun	Papum pare	2025-26	272.56						10.00	
	3. Upgradation of District HQ Helipad at Yachuli, Keyi Panyor District.	Keyi Panyor	2025-26	350.00						10.00	
	4. Upgradation work of Civil Operational Helipads & District HQ Helipads under Dibang Valley District, A.P (SH: Anini Helipad)	Dibang Valley	2025-26	500.00						10.00	
	5. Upgradation of Helipad Ground at Parsi Parlo under Kurung Kumey	Kurung Kumey	2025-26	100.00						10.00	
	6. Improvement of existing helipad at Pipu, East Kameng District	East Kameng	2025-26	100.00						10.00	
	7. Upgradation of Helipad Ground at Monigong, Shi Yomi District	Shi -Yomi	2025-26	250.00						10.00	
	8. Renovation of Helipad at SDO Pipsorang Hq Kolang including re-carpeting, Security fencing, side drain & extension	Kra- Daadi	2025-26	180.00						10.00	
	9. C/o Upgradation for Helipad Ground at Yangte (Circle HQ) Kra Daadi	Kra Daadi	2025-26	300.00						10.00	
	10. C/o RCC Drain with cover slab and Retaining wall at ALG, Ziro	Lower Subnasiri	2025-26	236.00						10.00	
	11. C/o Model Passenger terminal build for regular operating Helipads and District Food & Civil Supply Office at Aalo, West Siang	West Siang	2025-26	236.00						10.00	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
	12. Extension and Upgradation of Helipad with allied infrastructure at Lada CO Hq, East Kameng District	East Kameng	2025-26	200.00						10.00	
	13. Upgradation of Helipad at New Bomdila, West Kameng District, AP	West Kameng	2025-26	315.64						10.00	
	14. C/o RCC Boundary wall and black topping of Civil Helipad at Pongchau SDO's HQs.	Longding	2025-26	200.00						10.00	
4	Establishment of new helipads at stratigic locations										
	1. C/o Helipad at Siji, district Headquarter of Lower Siang District	Lower Siang	2025-26	500.00						10.00	
	2. Establishment of New Helipads at strategic location (SH: at Bilat)	East Siang	2025-26	300.00						10.00	
	3. Construction of new Helipad Ground for MI-172 Helicopter standard including Terminal Building at Palin in Kra-Daadi District, A.P.	Kra-Daadi	2025-26	500.00						10.00	
	4. C/o New Helipad at Chingi (Kalaktang) in West Kameng District, A.P	West Kameng	2025-26	400.00						10.00	
	5. C/o Model Helipad at Yada, Kamle District	Kamle	2025-26	500.00						10.00	
	6. C/o Helipad Ground at Kodak, Taliha Circle HQ under Upper Subansiri District	Upper Subansiri	2025-26	400.00						10.00	
	7. C/o Helipad Ground at Jaring Circle HQ Tingringka Upper Subansiri District	Upper Subansiri	2025-26	350.00						10.00	
	<b>Sub-Total (B)</b>			<b>6690.20</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>210.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>6690.20</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>210.00</b>	



DP - VII

## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	13
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	Imporvement of Helipad at Nari (SH: Earth Leveling , CC Pavement & Security Barbed Wire	Lower Siang	2024-25	75.00		39.38				35.62		35.62	
2	C/o Helipad and Infrastructure (Waiting Shed, Toilets etc) at Payeng, Payeng Circle, Upper Subansiri District.	Upper Subansiri	2024-25	100.00				0.50				99.50	
3	Imporvement of Helipad at Nari (SH: Earth Leveling , CC Pavement & Security Barbed Wire	Lower Siang	2024-25	75.00				35.62				39.38	
	<b>Total (A)</b>			<b>250.00</b>	<b>0.00</b>	<b>39.38</b>	<b>0.00</b>	<b>36.12</b>	<b>0.00</b>	<b>35.62</b>	<b>0.00</b>	<b>174.50</b>	
<b>B</b>	<b>SASCI</b>												
1	C/o Helipad at Malapu near Circuit House Koloriang, Kurung Kumey District	Kurung Kumey		500.00				310.00				190.00	
	<b>Total (B)</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>		<b>0.00</b>		<b>190.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>750.00</b>	<b>0.00</b>	<b>39.38</b>	<b>0.00</b>	<b>346.12</b>		<b>35.62</b>		<b>364.50</b>	



## State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	Upgradation of Helipad ground at Veo, Pakke Kessang District	Pakke Kessang	20.00		20.00			
2	C/o Helipad at Giba, Daporijo	Upper Subansiri	50.00		50.00			
3	C/o Helipad at Chetam, Daporijo.	Upper Subansiri	80.00		80.00			
4	Construction Boundary wall around Heliport/Helipad at Daporijo.	Upper Subansiri	120.00		120.00			
5	Extension of Helipad ground at Koloriang.	Kurung Kumey	150.00		150.00			
	<b>Grand Total</b>		<b>420.00</b>	<b>0.00</b>	<b>420.00</b>			