

**REVISED ESTIMATE, 2025-26**  
(Summary Statements )



Name of the Department : General Administration/ District Administration Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	0.00	0.00	0.00	1213.50	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	0.00	1213.50	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			0.00	0.00	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	0.00	0.00	0.00	0.00	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	0.00	0.00	0.00	0.00	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	0.00	0.00	0.00	0.00	DP-XI
<b>VI</b>	<b>State Share</b>	0.00	0.00	0.00	0.00	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	0.00	0.00	0.00	0.00	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	0.00	0.00	0.00	1213.50	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Nil							
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Clearance of pending liabilities in connection with visit of Hon'ble Prime Minister of India to IG Park, Itanagar on 22nd September 2025		1,213.50		1,213.50			
	<b>Total (D)</b>		<b>1213.50</b>	<b>0.00</b>	<b>1,213.50</b>			
	<b>Grand Total (A+B+C)</b>		<b>1213.50</b>	<b>0.00</b>	<b>1,213.50</b>			