



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Youth Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	1632.79	1632.79	2,300.00	3980.50	
a)	On-Going Schemes	145.00	145.00	246.59	646.89	DP-I
b)	New Schemes		0.00	300.00	1580.20	DP-II
c)	Stipend		0.00	0.00	0.00	DP-III
d)	Grants in aids	1487.79	1487.79	1753.41	1753.41	DP-IV
e)	Maintenance of Assets		0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			1150.00	1550.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	1632.79	1632.79	3450.00	5530.50	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
	Adventure Sports												
1	Conduct of MTB (National Event) Tawang Challenge 2024-25	Tawang	2025-26	40.00		30.00	30.00	30.00	100%	35.00		35.00	
2	Conduct of MTB Mishmi Hills Expedition	L/Dibang Valley and Dibang valley	2025-26	30.00		20.00	20.00	20.00	100%	20.00		20.00	
	Youth Activities												
3	Celebration of International Day of Yoga on 21st June 2024	Itanagar	2025-26	10.00		10.00	10.00	10.00	100%	10.00		10.00	
4	Observation of National Youth Day on 12th Jan 2025	Itanagar	2025-26	10.00		10.00	10.00	10.00	100%	10.00		10.00	
5	Participation of State Team in the National Youth Festival		2025-26	20.00		20.00	20.00	20.00	100%	20.00		20.00	As per the venue and date fix by the Ministry of Youth Affairs, Gol
6	Participation of State Team in the North East Youth Festival		2025-26	20.00		20.00	20.00	20.00	100%	20.00		20.00	
7	Observation and celebration of National Important Day/ flag inn & flagg off programme	Itanagar	2025-26	10.00		5.00	5.00	5.00	100%	30.00		4.74	
8	Engagement of Private Security Guard -4Nos. For Youth Hostel Roing	L/Dibang Valley	2025-26	5.76		5.76	5.76	5.76	100%	5.76		5.76	
9	Engagement of Private Security Guard -4Nos. For Paraglding & River Rafting Training Centre	East Kameng	2025-26	5.76		5.76	5.76	5.76	100%	5.76		5.76	
10	Installation of Internet connection & monthly rental fees in the DYA for implementation of e-office	Itanagar	2025-26	3.50		2.48	2.48	2.48	100%	2.07		5.97	
11	Skilled development under undergoing adventure & mountaineering course at various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala, Adventure Entrepreneurship -cum Hospitality training programme etc.	At various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala,	2025-26	15.00		10.00	10.00	10.00	100%	10.00		403.84	
12	Proposal to conduct of 3rd edition of Yuva Karyashala	Itanagar	2025-26	10.00		6.00	6.00	6.00	100%	8.00		8.00	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Financial assistance to youth achievers (Miss/Mr Arunachal, Mountaineer, Everesters, promising singers/dancer etc)	Hq	2025-26	50.00		0.00	0.00	0.00	0%	20.00		20.00	
14	Awareness program on youth carrier awareness and leadership training	West Siang	2025-26	50.00		0.00	0.00	0.00		50.00		50.00	
15	Observation of World Bicycle Day by conducting the MTB rally from IG Park to Golden Jubilee Outdoor Stadium Yupia on 1st June 2025		2025-26	10.00								10.00	Re-appropriation
16	Support to Emudu Trekkers (7 lake)		2025-26	2.00								2.00	-do-
17	"Yumum-Kum" The First Flea Market Of Its Kind		2025-26	3.50								3.50	-do-
18	Procurement of Adventure Equipments (rafting motor, aluminium frame etc. for Adventure Sports Training centre)		2025-26	6.16								6.16	-do-
19	Conduct of Har Sikhar Tiranga by NIMAS		2025-26	6.16								6.16	-do-
	Total (C)			307.84	0.00	145.00	145.00	145.00		246.59		646.89	
	GRAND TOTAL(A+B+C)			307.84	0.00	145.00	145.00	145.00		246.59		646.89	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26							
1	22nd Senior, Junior & Sub-Junior National Mountain Bike Cycling Championship	Lower Dibang Valley	300.00	300.00	300.00			
2	Financial assistance to Miss Kabak Yano, Everester				11.00			
3	Title Sponsor of the upcoming 8th North East Students' Festival, scheduled to be held on 3rd and 4th October 2025 at Talkatora Indoor Stadium, New Delhi,				50.00			
4	Battle of Mind 2.0				210.00			
5	Participation as State Partner in the 21st Edition of 'Celebrating North East India Festival', to be held at Seoul, South Korea, on 6-7 November 2025				66.70			
6	Augmentation of Public Facilities at Baane Giidi Notko, Siying (Dambuk)	Lower Dibang Valley			50.00			
7	Simang-Siang Angling & Conservation Program				50.00			
8	International 4x4 Fury Adventure Sports Championship				350.00			
9	Aturto – Mixed Martial Arts Events				50.00			
10	Mathematics Olympiad and Science Olympiad				100.00			
11	Organizing of Inter-College Youth Festival at Rajiv Gandhi University				20.00			
12	Replacement of CGI Sheet including fabrication works (Tata materials) and electrification of DYA Office building				50.00			
13	Repair/maintenance of electrification at Youth Hostel Roing				30.00			
14	Reimbursement of expenditure incurred for hosting the 2nd Edition of Miss Universe Arunachal Pradesh at Tawang in June 2025 during the current financial year 2025-26		50.00	0.00	50.00			
15	Establishment and building Structures for Adventure Activities at Fiddlehead Campsite, Tengpani, Near Golden Pagoda, Tengapani, Namsai District.	Namsai	15.00		15.00			
16	C/o Futsal Mate at Lungsa Indoor Hall under Phassang Circle		35.00		15.00			
17	Drama Play Project on drug Abuse Awareness Across Arunachal Pradesh.	Papumpare	80.00		20.00			
18	Futsal Ground at Sunpura circle, Lohit District.	Lohit	70.00		20.00			
19	Arunachal Winter Sports Festival		150.00		97.50			
20	C/o Futsal ground for community at Poggop, Audung, Tawang	Tawang	50.00		25.00			
	Total (D)		750.00	300.00	1580.20			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
			750.00	300.00	1580.20			



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Management of Project Monitoring Unit to Chief Minister's Office, GoAP	Itanagar	519.79	519.79	663.41	663.41	Any release of funds to NGO shall be subject to the condition that these NGOs are enlisted in NITI Aayog's DARPAN portal as mandated by Gol
2	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for Paragliding Training Centre at Lumdung, East Kameng District.	Itanagar	20.00	20.00	25.00	25.00	
3	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for River Rafting Training Centre at Roing, Lower Dibang Valley District.	Itanagar	20.00	20.00	30.00	30.00	
4	Financial assistance to Naba Ita Pulu Football Memorial Committee for awareness on psychoactive substance abuse.	Roing, Lower Dibang Valley District	8.00	8.00	10.00	10.00	
5	Financial assistance to Gora Pertin Football Memorial Committee for awareness on psychoactive substance abuse.	Dambuk	0.00	0.00	10.00	10.00	
6	Grants in Aid to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYD)		200.00	200.00	300.00	300.00	
8	MTB (Road race) Patkai Hill (Pangsau Pass) Challenge	Changlang	15.00	15.00	10.00	10.00	
9	To organize Mega Job Fair under Mission Youth "The Platform 3.0"	Itanagar	25.00	25.00	25.00	25.00	
10	Youth Desk	Itanagar	50.00	50.00	50.00	50.00	
11	Chief Minister Youth Helpline	Itanagar	50.00	50.00	50.00	50.00	
12	Quiz Competitions	Itanagar	50.00	50.00	50.00	50.00	
13	Spelling Bees	Itanagar	50.00	50.00	50.00	50.00	
14	Financial assistance for Mr. Arunachal, 2025-26	Itanagar	80.00	80.00	80.00	80.00	
15	Financial assistance for Miss Arunachal, 2025-26	Itanagar	80.00	80.00	80.00	80.00	
16	Financial assistance for Arunachal Got Talent, 2025-26	Itanagar	80.00	80.00	80.00	80.00	
17	Financial assistance for Arunachal Idol, 2025-26	Itanagar	80.00	80.00	80.00	80.00	
18	Financial assistance for Arunachal Super Dancer 2025-26	Itanagar	80.00	80.00	80.00	80.00	
19	Financial assistance for Mrs. Arunachal 2025-26	Itanagar	80.00	80.00	80.00	80.00	
	Total :-	0.00	1487.79	1487.79	1753.41	1753.41	



DP - VI

(Rs. in lakh)

BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Arunachal Yuva Samanvay (Youth Conference)	All District						400.00		400.00	
2	Volunteers' programs of NSS, NYKS, NCC and Bharat Scouts and Guides	All District	2023-24					100.00		100.00	
4	Development of Golden Jubilee Multipurpose Sports Facility for expanding youth & adolescent horizons through recreation		2022-23					500.00		500.00	
6	Annual Job Fair 2024-25 in 5 (five) basin i, e Kameng, Subansiri, Siang, Dibang, Lohit		2024-25					150.00		150.00	
	Sub-Total (A)			0.00	0.00	0.00		1150.00		1150.00	
B.	New scheme										
1	Construction of 8 new futsals in all uncovered Districts.	Pakke Kessang, Siang, Leparada, Bichom, Shi-Yomi, Kamle, Papum Pare and Lower Subansiri	2025-26	400.00						400.00	
	Sub-Total (B)			400.00	0.00	0.00		0.00		400.00	
	GRAND TOTAL(A+B)			400.00	0.00	0.00		1150.00		1550.00	