



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Chief Estate Office

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	120.00	120.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			120.00	120.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	0.00	0.00	120.00	120.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Providing water supply to the Residential quarters of the Chief Estate Office's staffs at 6 Kilo, Itanagar	Papumpare	50.00	50.00	50.00			
2	Estension of Quarters of Chief Estate Office Staf at 6 Kilo, Itanagar	Papumpare	35.00	35.00	35.00			
3	Providing of Furniture and Furnishing to Residentail Quarter of Chief Estate Office at 6 Kilo, Itanagar	Papumpare	25.00	25.00	25.00			
4	Providing electrification and water supply to Govt. Mallo Tarin Higher Secondary School, Itanagar	Papumpare	10.00	10.00	10.00			
	Total (C)		120.00	120.00	120.00			
	Grand Total (A+B+C)		120.00	120.00	120.00			