



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Women & Child Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	704.11	704.11	1000.00	1752.90	
a)	On-Going Schemes	87.44	87.44	140.00	156.50	DP-I
b)	New Schemes	0.00	0.00	346.61	955.25	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	616.67	616.67	483.39	611.15	DP-IV
e)	Maintenance of Assets	0.00	0.00	30.00	30.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			600.00	600.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	220.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	9000.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	7713.01	0.00	3762.22	7799.56	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	31851.11	0.00	33860.00	15364.83	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	40268.23	704.11	39222.22	34737.30	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Awareness and Publicity	All Districts	Ongoing	-	-	10.00	10.00	10.00	06Nos. Awareness of Department activities, Printing of Act & Guidelines.	25.00	Advertisement charges of Contractual posts and Tender publication, Awareness of Department activities - 10 Nos. (Statehood Day publication), Payment of Legal Professional fees and Provision for payment of Legal Consultant and Developing of Animation Video/ Creation on POCSO Awareness Act.	25.00	
2	Scheme for Economic Empowerment of Rural Women												
	a. All India Tour of Rural Women Folk	All Districts	Ongoing			10.00	10.00	10.00	6 Nos. rural women group (Total women = 85)	30.00	15 Nos. of Rural Women Group	39.00	
3	Implementation of various Acts of the Department	All Districts	Ongoing			20.00	20.00	20.00	Awareness training 25 Districts	20.00	Awareness training 25 Districts	20.00	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Maintenance cost of Creche at Secretariat	Papum Pare, Itanagar	Ongoing			10.00	10.00	10.00	Recurring / Non recurring expenditure of 1 Secretariat creche	10.00	Recurring / Non recurring expenditure of 1 Secretariat creche	10.00	
5	Felicitation of Women Achievers	All Districts	Ongoing			20.00	20.00	20.00	08 Individuals and 05 Institutions have been awarded to Women Achievers for their exemplary work on International Women's Day	40.00	Individual and Institution Awards	47.50	
6	Implementation of Arunachal Pradesh Chief Minister's BAL SEVA Scheme	All Districts	Ongoing			11.70	11.70	11.70	3 Covid orphan children & 57 Other Orphaned Children & Laptop for CI-X Pass Children-1 No.	10.00	47 orphan children & Laptop for CI X pass Children - 1 No.	10.00	
7	IEC awareness on POCSO Act,2012	All Districts	Ongoing			5.74	5.74	5.74	Awareness on POCSO Act in 25 districts	5.00	1 (One) day Workshop at ATI, Nahrlagun on Minor Victims	5.00	
	Total (C)			0.00	0.00	87.44	87.44	87.44		140.00		156.50	
	GRAND TOTAL(A+B+C)			0.00	0.00	87.44	87.44	87.44		140.00		156.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Extension of Existing Office Building with Emergency Exit for Directorate of Women and Child Development Department at Itanagar	Papumpare	368.00	200.00	200.00	1 Building	2026-27	
2	C/o RCC Protection wall with Storm Water Drainage at MLTC, Vivek Vihar, Itanagar	Papumpare	100.00	50.00	50.00	1 RCC Protection wall	2026-27	
	Total (A)		468.00	250.00	250.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	C/o Boundary wall of CDPO Residential Quarter, Dirang	West Kameng	10.00	10.00	10.00			
2	C/o Boundary wall of CDPO Ziro-I Office building	Lower Subansiri	10.00	10.00	10.00			
3	Capacity Building Exposure/ Training Programme	Papumpare	76.61	76.61	76.61			
	Total (C)		96.61	96.61	96.61			
D	Additional allocation over and above BE provision during 2025-26							
1	Establishment of 5 NGOs run Specialized Adoption Agencies (SAA)	Lower Subansiri			83.84			
2	C/o Anganwadi centre at Sanglem under Kalaktang West Kameng District.	West Kameng	40.00		10.00			
3	Renovation of Deputy Director (ICDS) Office Koloriang.	Kurung Kumey	10.00		2.50			
4	C/o Anganwadi centre at Dongku under Lohit District	Lohit	49.20		12.30			
5	Procurement of the food supplement under the Supplementary Nutrition Programme		1,972.20		500.00			
	Total (D)		2071.40	0.00	608.64			
	Grand Total (A+B+C+D)		2636.01	346.61	955.25			



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grant in Aid to Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)	Papum Pare	100.00	100.00	100.00	208.92	Any release of funds to NGO shall be subject to the condition that these NGOs are enlisted in NITI Aayog's DARPAN portal as mandated by Gol
2	A Home for the Homeless	Papum Pare / West Kameng	65.00	65.00	65.00	65.00	
3	Arunachal Pradesh State Commission for Women (APSCW)	Papum Pare	200.00	200.00	200.00	200.00	
4	Arunachal Pradesh State Social Welfare Board (APSSWB)	Papum Pare	251.67	251.67	118.39	137.23	
Total :-			616.67	616.67	483.39	611.15	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation / maintenance of CDPO Office Yingkiong with Boundary Wall	Upper Siang			30.00	30.00	
	Total(Housing/ Building)		0.00	0.00	30.00	30.00	
	Total (A)		0.00	0.00	30.00	30.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	30.00	30.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
A.	On-going										
1	C/o Office Building with Store, Bachelor Barrack and Residential Quarter for District ICDS Cells and ICDS Projects.		2024-25	1,000.00		500.00		500.00		500.00	
	Sub-Total (A)			1000.00	0.00	500.00		500.00		500.00	
B.	New scheme										
1	Implementation of Saksham Anganwadi and Poshan 2.0		2025-26								Explore for funding under CSS
2	Establishment of Creches in all Government offices in a phased manner		2025-26					100.00		100.00	Policy to be formulated by the dept.
	Sub-Total (B)			0.00	0.00	0.00		100.00		100.00	
	GRAND TOTAL(A+B)			1000.00	0.00	500.00		600.00		600.00	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o New Anganwadi Centre Building at 28th Mile near ITBP Camp, Lohit District	Lohit	20.00		20.00			
2	C/o New Anganwadi Centre Building at Yealiang, Lohit District	Lohit	20.00		20.00			
3	C/o Anganwadi Centre with playground at Taflagam, Anjaw	Anjaw	20.00		20.00			
4	C/o Anganwadi Centre with playground at Cheretong village, Anjaw	Anjaw	20.00		20.00			
5	C/o Anganwadi Centre with toilet and playground at Pallaliang village, Anjaw	Anjaw	20.00		20.00			
6	C/o Anganwadi Centre at Hiri village, Rapum Circle, Shi Yomi District.	Shi Yomi	20.00		20.00			
7	C/o Anganwadi Centre with toilet and playground at Yakung, Anjaw	Anjaw	20.00		20.00			
8	C/o Anganwadi centre at Old Kothin village in Dadam circle, Tirap District	Tirap	30.00		30.00			
9	C/o Boundary Wall around Anganwadi Centre at Chessa-II village under Balijan Circle Papumpare District.	Papumpare	50.00		50.00			
	Grand Total		220.00	0.00	220.00			



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2024-25 (Part- X)							
1	Construction of Working Women Hostels		18798.00	0.00	9,000.00			Subject to clearance of P&I Division
	Grand Total (A)		18798.00	0.00	9000.00			



Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anganwadi Services (Erstwhile Core ICDS)	3975	AR14	3747.17	416.34	0.00	4163.51	4,000.00	444.44		4,444.44	1,268.22	140.90	-	1,409.12
2	Anganwadi Construction / Upgradation	3975	AR391	90.00	10.00	0.00	100.00	90.00	10.00		100.00	-	-	-	-
3	Anganwadi Services (Salary)	3975	AR408	11481.44	1275.72	4482.00	17239.16	12,200.00	1,355.56		13,555.56	6,550.64	727.84	4,482.00	11,760.48
4	ICDS Training	3975	AR407	471.21	52.36	0.00	523.57	500.00	55.56		555.56	0	0	-	-
5	Poshan Abhiyaan (Erstwhile National Nutrition Mission)	3975	AR70	1839.47	204.39	0.00	2043.86	2,000.00	222.22		2,222.22	688.02	76.45	-	764.47
6	Supplementary Nutrition Programme (SNP)	3975	AR392	2455.29	287.79	0.00	2743.08	2,600.00	288.89		2,888.89	899.30	99.92	1,772.70	2,771.92
7	Scheme for Adolescent Girls (SAG)	3975	AR23	531.29	59.02	0.00	590.31	600.00	66.67		666.67	164.58	18.29	-	182.87
8	Swachhta Action Plan (SAP)-AWS	3975	AR406	605.99	67.33	0.00	673.32	600.00	66.67		666.67	-	-	-	-
9	Mission Vatsalya (Erstwhile Child Protection Services)	3976	AR22	3037.64	337.51	0.00	3375.15	3,200.00	355.56		3,555.56	1,907.35	211.93	-	2,119.28
10	Swachhata Action Plan	3976	AR411	4.86	0.54	0.00	5.40	10.00	1.11		11.11	4.05	0.45	-	4.50
11	Child Helpline	3976	AR412	913.46	0.00	0.00	913.46	980.00	108.89		1,088.89	51.90	5.77	-	57.67
12	Non-Institutional Care-Sponsorship, Foster Care / After Care	3976	AR409	1326.24	147.36	0.00	1473.60	1,400.00	155.56		1,555.56	1,157.76	128.64	-	1,286.40
13	Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	3976	AR410	479.68	53.30	0.00	532.98	500.00	55.56		555.56	484.83	53.87	-	538.70
14	Scheme for Support & Care to Victims under Section 4 & 6 of POCSO Act 2012	3976	AR461	250.00	0.00	0.00	250.00	260.00	28.89		288.89	270.00	-	-	270.00
15	One Stop Centre	3979	AR167	1224.12	0.00	0.00	1224.12	1,300.00	144.44		1,444.44	514.30	-	-	514.30
16	Womens Helpline	3979	AR161	281.20	0.00	0.00	281.20	100.00	11.11		111.11	25.50	-	-	25.50
17	Beti Bachao Beti Padhao	3979	AR165	91.75	0.00	0.00	91.75	1,700.00	188.89		1,888.89	385.00	-	-	385.00
18	Hub for Empowerment of Women (Erstwhile MSK)	3980	AR107	1600.00	177.78	0.00	1777.78	600.00	66.67		666.67	455.04	50.56	-	505.60
19	Shakti Sadan-SwadharGreh / Ujjawala	3979	AR39	562.30	62.48	0.00	624.78	120.00	13.33		133.33	50.00	5.56	-	55.56
20	Sakhi Niwas - Working Women Hostel	3980	AR166	110.75	12.31	0.00	123.06	340.00	37.78		377.78	25.00	2.78	-	27.78
21	Pradhan Mantri Matru Vandana Yojana	3980	AR65	312.12	19.84	0.00	331.96	330.00	36.67		366.67	147.99	16.44	-	164.43
22	Palna - National Creche Scheme	3975	AR24	309.08	34.34	0.00	343.42	130.00	14.44		144.44	-	-	-	-
23	Construction of One Stop Centre	3979	AR398	126.05	12.60	0.00	138.65	300.00	33.33		333.33	266.08	-	-	266.08
24	Scheme for Support & Care to Victims under Section 4 & 6 of POCSO Act 2012	3976	AR461					-	-		-	-	-	-	-



(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25	ARP_Palna-Anganwadi-Cum-Creches_3980	3980	AR460					-	-		-	49.28	5.48	-	54.76
	Total			31851.11	3231.01	4482.00	39564.12	33860.00	3762.22	0.00	37622.22	15364.83	1544.86	6254.70	23164.40