



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Water Resources Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>1,911.22</b>	<b>82.00</b>	<b>3,000.00</b>	<b>15943.07</b>	
a)	On-Going Schemes	1,911.22	82.00	1,301.00	1301.00	DP-I
b)	New Schemes	0.00	0.00	1,199.00	14142.07	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	500.00	500.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>300.00</b>	<b>300.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.61</b>	<b>3463.20</b>	DP-VII
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12956.50</b>	DP-VIII
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1786.00</b>	DP-IX
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1910.00</b>	DP-XI
<b>VII</b>	<b>State Share</b>	<b>1,967.11</b>	<b>0.00</b>	<b>4,462.22</b>	<b>4682.25</b>	DP-XI/ CSS
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>17,754.00</b>	<b>0.00</b>	<b>40,160.00</b>	<b>41589.72</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>21632.33</b>	<b>82.00</b>	<b>49897.83</b>	<b>82630.74</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Buildings</b>													
1	C/O Staff qrts for Khonsa and Bari Basip WRD Sub Division	Tirap	2023-24	40.00	-	10.00	10.00	20.00	100%	10.00		10.00	31/03/2027
2	C/o WRD Sub-divisional office at Bana Block	East Kameng	2023-24	40.00	-	7.50	7.50	27.50	100%	5.50		5.50	31/03/2027
3	C/o WRD Sub-divisional office at C/Tajo	East Kameng	2023-24	40.00	-	10.00	10.00	20.00	100%	8.00		8.00	31/03/2027
4	C/o EE & AE office for WR Division Palin	Kra Daadi	2023-24	40.00	-	12.00	12.00	27.00	100%	13.00		13.00	31/03/2026
5	C/O WRD Yatdam Division Office building	Changlang	2023-24	40.00	-	7.50	7.50	27.50	100%	7.50		7.50	31/03/2027
<b>Total (A)</b>				<b>200.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>122.00</b>		<b>44.00</b>		<b>44.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	C/O Link road for agrifield at Rungong near NSCBAV, Ramgung in East kameng District	East Kameng	2023-24	30.00	-	10.00	10.00	20.00	100%	5.00		5.00	31/03/2027
2	C/O Agriculture road at Jangtong field area	Tirap	2023-24	80.00	-	25.00	25.00	45.00	100%	10.00		10.00	31/03/2027
<b>Total (B)</b>				<b>110.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>65.00</b>		<b>15.00</b>		<b>15.00</b>	
<b>C. Others (Please specify)</b>													
1	C/O Pipe Irrigation at Phuirong agril field at Kharung	Tawang	2019-20	40.00	-	6.98		29.54	100%	10.46		10.46	31/03/2026
2	C/O MIP at Karasow , Sapawa	East Kameng	2019-20	100.00	-	11.22		83.16	100%	8.84		8.84	31/03/2027
3	Improvement of Minor Irrigation project under WRD Seppa	East Kameng	2019-20	75.00	-	8.22		62.71	100%	12.29		12.29	31/03/2026
4	C/O MIC at Ningcho	East Kameng	2019-20	50.00	-	4.50		44.82	100%	5.18		5.18	31/03/2026
5	C/O MIC at Debe Nallah	East Kameng	2019-20	100.00	-	30.00		71.24	100%	8.76		8.76	31/03/2027
6	C/O. MIC at Deedarso.	Pakke Kessang	2020-21	50.00	-	11.16		13.40	100%	10.60		10.60	31/03/2027
7	C/O Deep Tube well including energisation at Tigdo agril field village under Papumpare district	Papumpare	2017-18	18.00	-	3.25		14.75	100%	3.25		3.25	31/03/2026
8	C/O. RCC Drain and RCC retaining wall to protect Centre and road at Sanglo Puttung-II	Papumpare	2020-21	70.00	-	15.00		62.79	100%	7.21		7.21	31/03/2026
9	Land protection work at Yupia-I village.	Papumpare	2020-22	95.00	-	19.04		66.44	100%	8.56		8.56	31/03/2027
10	C/O Peki Nallah MIP at Kundil	Lower Dibang Valley	2017-18	115.36	-	9.58		100.98	100%	8.38		8.38	31/03/2027



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Cluster of MIP at Bizari under Dambuk Sub- Division	Lower Dibang Valley	2017-18	140.00	-	9.58		125.62	100%	8.38		8.38	31/03/2027
12	C/O Pipe Irrigation for Orange Garden at Tadok Giitung	Lower Dibang Valley	2019-20	50.00	-	13.32		30.03	100%	19.97		19.97	31/03/2026
13	Renovation of MIP's under Tezu - Sunpura Circle	Lohi	2017-18	100.00	-	12.40		80.00	100%	10.00		10.00	31/03/2027
14	Renovation of MIP's under Namsai circle	Namsai	2017-18	100.00	-	25.00		50.00	100%	50.00		50.00	31/03/2026
15	Infrastructure development of Water Resources Department Namsai	Namsai	2017-18	100.00	-	-		75.00	100%	25.00		25.00	31/03/2026
16	Water Harvesting system at Hawaii	Anjaw	2019-20	50.00	-	0.00		25.32	100%	24.68		24.68	31/03/2026
17	Extension, Restoration and Renovation of MIP's under Bordumsa Circle	Changlang	2017-18	85.00	-	9.49		70.76	100%	14.24		14.24	31/03/2026
18	Extension, Restoration and Renovation of MIP's under Diyum Circle	Changlang	2017-18	85.00	-	13.12		65.33	100%	8.67		8.67	31/03/2027
19	C/O. C.C. Channel at Tahiin Pathar in Dadam village	Tirap	2017-18	20.00	-	3.55		16.45	100%	3.55		3.55	31/03/2026
20	C/O RCC protection wall near UD CE Office, Mowb-II, Itanagar	Papumpare	2022-23	90.00	-	8.10		77.85	100%	12.15		12.15	31/03/2026
21	C/O R/Wall for Ato Ringso Convention Hall at Lumdung	East kameng	2022-23	90.00	-	8.10		77.85	100%	12.15		12.15	31/03/2026
22	C/O P/Wall in erosion area in Sochung Haling, Seppa	East kameng	2022-23	50.00	-	8.83		36.75	100%	9.25		9.25	31/03/2027
23	C/O Flood protection work in Dirang river	West Kameng	2022-23	50.00	-	8.83		36.75	100%	9.25		9.25	31/03/2027
24	C/O Protection wall at Lollang near Art of Living	Papumpare	2022-23	90.00	-	15.90		66.00	100%	8.00		8.00	31/03/2027
25	C/O R/Wall near SY Complex, Gumi village, Nirjuli	Papumpare	2022-23	50.00	-	12.00		39.92	100%	10.08		10.08	31/03/2026
26	C/O RCC wall at C-Sector, Barapani near Directorate of NRHM, Naharlagun	Papumpare	2022-23	90.00	-	8.10		87.54	100%	2.46		2.46	31/03/2026
27	Land terracing at New Iainwang	Tirap	2022-23	40.00	-	7.06		29.42	100%	10.58		10.58	31/03/2026
28	C/O MIP at Phinpong and Thamsang pathar of Kolam village	Tirap	2022-23	40.00	-	7.06		29.42	100%	10.58		10.58	31/03/2026
29	C/O Strom water drain at Ruidung-Tadung in Tawang District	Tawang	2022-23	50.00	-	8.82		36.77	100%	13.23		13.23	31/03/2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30	C/O Anti erosion work Thir Koro bridge to Gigen Koro iron bridge near Liruk village		2022-23	40.00	-	7.06		29.40	100%	10.60		10.60	31/03/2026
31	C/O Piped irrigation project near Jamiri village	West kameng	2022-23	40.00	-	7.06		29.42	100%	8.58		8.58	31/03/2027
32	C/O MIC at TAGO Yarlo, New Nere	East Kameng	2022-23	50.00	-	1.00		1.09	100%	5.91		5.91	31/03/2027
33	C/O Protection wall for Kaya river, Kajung	West Kameng	2022-23	50.00	-	8.83		36.75	100%	10.25		10.25	31/03/2027
34	C/O CC Drain & P/Wall at Type-III colony, Seppa	East Kameng	2022-23	50.00	-	8.83		36.75	100%	10.25		10.25	31/03/2027
35	C/O P/Wall at Church colony Tippi	West Kameng	2022-23	40.00	-	7.06		29.42	100%	10.58		10.58	31/03/2026
36	C/O Flood control wall Billo river	Lower Subansiri	2022-23	30.00	-	1.77		16.76	100%	13.24		13.24	31/03/2026
37	C/O P/wall of market area in Billo near patrol pump	Lower Subansiri	2022-23	20.00	-	1.18		11.17	100%	8.83		8.83	31/03/2026
38	C/O MIC at toll village under Dodo	Lower Subansiri	2022-23	30.00	-	5.30		16.75	100%	13.25		13.25	31/03/2026
39	C/O Protection wall to protect paddy field at Tabomko Linia	Lower Subansiri	2022-23	20.00	-	8.84		11.16	100%	8.84		8.84	31/03/2026
40	C/O Restoration and Renovation of MIP at Khanu.Konsa Pongchau and Konsa villages under Pongchau-Wakka area under Kanubari WR Division	Longding	2017-18	76.52	-	17.11		50.85	100%	25.67		25.67	31/03/2026
41	FDR work Singchi on right bank of Singchi river at Ganga village Papumpare district	Papumpare	2022-23	50.00	-	10.00		10.00	100%	8.00		8.00	31/03/2027
42	Flood protection work at Upper side Medical nallah to protect Govt. and private residence Seijosa	Pakke Kessang	2022-23	40.00	-	9.42		16.46	100%	10.54		10.54	31/03/2026
43	C/O Protection wall at Silla village Bana	East Kameng	2023-24	200.00	-	20.00		168.30	100%	15.70		15.70	31/03/2026
44	C/O Strom Water Drainage from Kakaling to Jermang at Jangda	Tawang	2023-24	40.00	-	8.00		20.00	100%	10.00		10.00	31/03/2027
45	C/O Strom water drainage Changteng	Tawang	2023-24	30.00	-	7.50		7.50	100%	5.50		5.50	31/03/2027
46	Extension & Improvement of MIP at Richang area	Tawang	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
47	C/O MIP at Khet	Tawang	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
48	C/O R/Wall at Modirijo, Itanagar	Papumpare	2023-24	25.00	-	7.50		17.50	100%	7.50		7.50	31/03/2026



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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49	C/O R/Wall at Jollang Sub Centre	Papumpare	2023-24	96.00	-	21.2		64.20	100%	8.80		8.80	31/03/2027
50	C/O P/Work at Tani Namchang near BPL Colony Jollang	Papumpare	2023-24	190.00	-	44.00		124.00	100%	15.00		15.00	31/03/2027
51	C/O Flood Control work at KV II Colony	Papumpare	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
52	C/O Boundary wall for CE, WRD qtr at ESS Sector Itanagar	Papumpare	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
53	C/O RCC wall to avoid erosion and landslide near water treatment plant at Senki View, Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
54	C/O P/Wall at down colony Jollang (Pagatara) Papumpare district (PH-II)	Papumpare	2023-24	40.00	-	12.00		22.00	100%	18.00		18.00	31/03/2026
55	C/O R/Wall near PHC centre New Lumdung	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
56	C/O P/Work at Soko Sobung under Pijerang circle	Pakke Kessang	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
57	C/O R/Wall near Kadey river Bana	East Kameng	2023-24	40.00	-	6.00		21.00	100%	8.00		8.00	31/03/2027
58	C/O R/Wall for govt. Primary school, Kamrung	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
59	C/O Agri field road at Litergeka	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		8.00	31/03/2027
60	C/O P/Wall at Sangkam Colony Seppa at Macha river	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		8.00	31/03/2027
61	C/o Flood Control Wall for Yangsey Bana cluster farming near Bichum river bank.	East Kameng	2023-24	50.00	-	10.00		35.00	100%	8.00		8.00	31/03/2027
62	Upgradation & Development of Football ground at Watte General Ground	East Kameng	2023-24	40.00	-	12.00		22.00	100%	18.00		18.00	31/03/2026
63	C/O P/ Wall at SRPL Colony Ganga river, Itanagar	Papumpare	2023-24	30.00	-	8.00		10.00	100%	8.00		8.00	31/03/2027
64	C/O R/Wall at Paga nallah	East Kameng	2023-24	40.00	-	10.00		25.00	100%	8.00		8.00	31/03/2027
65	C/O Flood protection cum strom drainage system at the backside of NES Secretariate Richi village Jollang	Papumpare	2023-24	50.00	-	12.00		32.00	100%	18.00		18.00	31/03/2026
66	C/O RCC wall at Yalopu near National Highway	East Kameng	2023-24	20.00	-	10.00		10.00	100%	10.00		10.00	31/03/2026
67	C/O P/Wall at Tourist Lodge Cafia East kameng District	East Kameng	2023-24	50.00	-	12.00		32.00	100%	18.00		18.00	31/03/2026



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
68	C/O P/Wall at Wessang WRD Office	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
69	C/O R/Wall at Siangwa (Patiwa) at Pakke kessang District	Pakke Kessang	2023-24	25.00	-	7.50		17.50	100%	7.50		7.50	31/03/2026
70	C/O R/Wall near by Chandranagar Petrol pump Chimpu Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
71	C/O P/Wall near hanging bridge (Tamusele) Pakoti	East Kameng	2023-24	25.00	-	7.50		17.50	100%	7.50		7.50	31/03/2026
72	Renovation of MIP under Manchal circle	Anjaw	2023-24	40.00	-	12.00		22.00	100%	18.00		18.00	31/03/2026
73	C/O MIC at Neping to Semisei	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
74	C/O P/Wall at Maralajo agri field Pabua	East Kameng	2023-24	40.00	-	10.00		25.00	100%	15.00		15.00	31/03/2026
75	C/O P/Wall at Weshi nallah 4km Yangsey	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
76	C/O R/Wall and CC Culvert at Bohungso agri field	East Kameng	2023-24	40.00	-	12.00		22.00	100%	18.00		18.00	31/03/2026
77	C/O R/Wall near Nyokum Lapang ground , Ziro Point Itanagar	Papumpare	2023-24	30.00	-	6.00		21.00	100%	9.00		9.00	31/03/2026
78	C/O P/Wall at Ramgung village in Pameh Savoh	East Kameng	2023-24	40.00	-	10.00		25.00	100%	15.00		15.00	31/03/2026
79	C/O R/Wall at Bebo colony Seppa	East Kameng	2023-24	30.00	-	8.00		18.00	100%	12.00		12.00	31/03/2026
80	C/O P/Wall at 6 KM near an complex Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
81	C/o flood protection work on Kharshang Tinali Nallah to protect Kharshang village area	Changlang	2023-24	40.00	-	8.00		20.00	100%	20.00		20.00	31/03/2026
82	C/o flood control work at Sinkiya Nallah under Nacho Circle	Upper Subansiri	2023-24	40.00	-	12.00		22.00	100%	18.00		18.00	31/03/2026
83	C/o R/ Wall at Niti Vihar opposite Mahindra dealer	Papum Pare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
84	C/o MIC at Liss village, Dirang	West Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
85	C/o P/Wall at Kitpi CO office	Tawang	2023-24	30.00	-	7.50		7.50	100%	22.50		22.50	31/03/2026
86	C/o P/Wall at Police colony, Bomidila	West Kameng	2023-24	15.00	-	5.00		10.00	100%	5.00		5.00	31/03/2026
87	Development of general ground near WRD complex at Jamiri village	West Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
88	C/O P/Wall at Kadeya nallah at Silla village Seppa	East Kameng	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
89	C/o MIP at Gai Happa at Upper Gai village under Sagalee circle	Papum Pare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
90	C/o irrigation channel at canal area (Ruksin Division)	East Siang	2023-24	30.00	-	7.50		17.50	100%	12.50		12.50	31/03/2026
91	C/o flood protection work at Upper Lomur area, Pasighat	East Sinag	2023-24	40.00	-	8.00		28.00	100%	12.00		12.00	31/03/2026
92	C/O Flood Protection work at Pare Ami along the Siibey Siigang	Lower Subansiri	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
93	C/O R/Wall at Chakiyasow near Medical Colony Seppa	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
94	C/O MIP at Maksakoro to Sagurijo at Sapesijo	Upper Subansiri	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
95	C/O R/Wall near SLSA Itanagar	Papumpare	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
96	Flood control work at Mone Arik at Ngopak village in Mebo Circle East Siang District	East Siang	2023-24	25.00	-	6.90		14.65	100%	10.35		10.35	31/03/2026
97	C/O P/Wall at Model village near B.W Resident, Naharlagun	Papumpare	2023-24	40.00	-	8.70		26.95	100%	13.05		13.05	31/03/2026
98	C/o protection wall on the left bank of Sigin river to protect residential area of NN at Sigin-1 colony Daporijo	Upper Subansiri	2023-24	40.00	-	8.70		26.95	100%	13.05		13.05	31/03/2026
99	C/O Road from Narabah lake to link road	East Kameng	2023-24	40.00	-	8.60		27.10	100%	12.90		12.90	31/03/2026
100	C/O Approach road from Seba to Sanglowa (Ph-II)	East Kameng	2023-24	30.00	-	7.50		22.50	100%	7.50		7.50	31/03/2026
101	C/O Flood Management programme along right bank of Hollongi river to protect NDRF Campus at Hollongi under Papumpare district	Papumpare	2023-24	798.18	-	436.95		436.95	100%	45.36		45.36	31/03/2027
102	C/O Stom water drain at Likabali town Lower Siang district alongside Arunachal Assam Boundary	Lower Siang	2023-24	1,200.00	-	450.00		650.00	100%	64.00		64.00	31/03/2027
	<b>Total (C)</b>			<b>7,019.06</b>	<b>0.00</b>	<b>1,829.22</b>	<b>0.00</b>	<b>4,580.19</b>		<b>1,242.00</b>		<b>1242.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>7,329.06</b>	<b>0.00</b>	<b>1,911.22</b>	<b>82.00</b>	<b>4,767.19</b>		<b>1,301.00</b>		<b>1301.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Flood Protection work at Torajan Village under Kangku circle, Lower Siang District, (A,P) WRD	Lower Siang	25.00	25.00	25.00		31/03/2026	
2	Flood Protection work at upper Wessang in East Kameng district	East Kameng	10.00	10.00	10.00		31/03/2026	
3	Flood Protection work at Red Putu letik on Sic River, Leparada District	Leparada	20.00	20.00	20.00		31/03/2026	
4	Flood Protection work near Don Bosco College, Jollang Itanagar	Papumpare	20.00	20.00	20.00		31/03/2026	
5	Flood Protection work near Anganwadi office at V/Vihar, Itanagar (PH-II)	Papumpare	20.00	20.00	20.00		31/03/2026	
6	Flood Protection work at Moli- Pakam village, West Siang District	West Siang	15.00	15.00	15.00		31/03/2026	
7	C/o RCC counter fort Retaining Wall (Oniya) to protect the afri. filed at Kangko Colony Village (WRD) Itanagar, Division, Papumpare	Papumpare	20.00	20.00	20.00		31/03/2026	
8	Flood Protection Work at Taribo Village, Chabo, Lower Subansiri	Lower Subansiri	20.00	20.00	20.00		31/03/2026	
9	C/o Protection Wall at Minyi Paddy Field near Kley Bya Hong Village, Ziro, Lower Subansiri District.	Lower Subansiri	20.00	20.00	20.00		31/03/2026	
10	Flood Protection work at Nimar (Raga), Kamle	Kamle	20.00	20.00	20.00		31/03/2026	
11	Flood Protection work at hiker gumin, Romin. Aalo	West Siang	20.00	20.00	20.00		31/03/2026	
12	Flood Protection work at Hokka Nallah at Jullang village in Papum Pare District	Papumpare	20.00	20.00	20.00		31/03/2026	
13	Flood Protection work to protect residential area of Nyachi, Press colony, Naharlagun	Papumpare	25.00	25.00	25.00		31/03/2026	
14	Flood Protection Work at Taniobo near Fishery Department office in Pakke Kessang District	Pakke Kessang	20.00	20.00	20.00		31/03/2026	
15	Flood protection work on Sipu river at Nigmoi, West Siang District	West Siang	20.00	20.00	20.00		31/03/2026	
16	C/o MIC from Shigga Nallah to Dikalmukh under Dissing Passo Circle	Pakke Kessang	10.00	10.00	10.00		31/03/2026	
17	Protection work at Paga Sobung, Yalopu, Seppa	East Kameng	20.00	20.00	20.00		31/03/2026	
18	Flood protection work at Seya Bungi and Pata Bungi in Pakke Kessang District.	Pakke Kessang	20.00	20.00	20.00		31/03/2026	
19	Flood protection work at Hiker Mebbu, Aalo, West Siang District	West Siang	20.00	20.00	20.00		31/03/2026	
20	Flood protection work at Leki Village, Naharlagun	Papumpare	20.00	20.00	20.00		31/03/2026	
21	C/o RCC Wall for landslide protection near Mugli Putu rubber plantation	Papumpare	20.00	20.00	20.00		31/03/2026	
22	Flood protection work at Mugli, Ganga village in Papum Pare District	Papumpare	20.00	20.00	20.00		31/03/2026	
23	Flood protection work at Hill top colony, ESS Sector, Itanagar	Papumpare	20.00	20.00	20.00		31/03/2026	
24	Flood protection work near Rigzin Choeling Gompa, Upper Bomdila in Pakke Kessang District	West Kameng	20.00	20.00	20.00		31/03/2026	
25	Flood protection work at Peth Koro Kamporijo Kamle District	Kamle	20.00	20.00	20.00		31/03/2026	



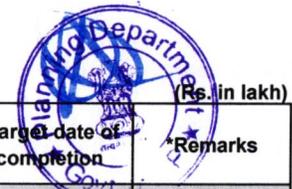
Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
26	Flood protection work near Rubber Garden adjacent to Don Bosco College, Itanagar	Papumpare	25.00	25.00	25.00		31/03/2026	
27	Protection work at Berakso river in Pakke Kessang District	Pakke Kessang	20.00	20.00	20.00		31/03/2026	
28	Flood protection work near general ground at Dakpe Village in Kamle District	Kamle	20.00	20.00	20.00		31/03/2026	
29	Protection work near Circuit House, Seppa	East Kameng	50.00	50.00	50.00		31/03/2026	
30	Protection work at Wessang Agriculture farm, Seppa	East Kameng	20.00	20.00	20.00		31/03/2026	
31	Protection work at Sosi Bagang community farm land	East Kameng	20.00	20.00	20.00		31/03/2026	
32	Protection work at Rigam Village Agriculture Land	East Kameng	10.00	10.00	10.00		31/03/2026	
33	Water conservation project at Tabagi conservation area near Ligu Village, Gepen Circle, Kamle District	Kamle	14.00	14.00	14.00		31/03/2026	
34	Flood Control measure by Sigen river at Dillidi (pilum Ligu WRC Field), Gepen Circle, Kamle District	Kamle	10.00	10.00	10.00		31/03/2026	
35	C/o. MIC at Nyiko area under West Siang District	West Siang	45.00	21.00	21.00		31/03/2027	
36	FC work to protect Unut area, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
37	FC works at Tareng Korong, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
38	C/o. Yar MIC, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
39	Flood protection work at the Maikhihuak Agri. Field, Ozakho Village, Longding District	Longding	45.00	21.00	21.00		31/03/2027	
40	C/o. MIP channel-cum-protection wall for paddy field and cardamom Garden at Yakring, Daporijo, Upper Subansiri District	Upper Subansiri	45.00	21.00	21.00		31/03/2027	
41	C/o. Gabion wall at Chenliak in Ozakho Village, Longding District	Longding	45.00	21.00	21.00		31/03/2027	
42	C/o. MIP at KL area Aalo	West Siang	45.00	21.00	21.00		31/03/2027	
43	C/o. retaining wall to protect agri field at Mash in Aalo	West Siang	45.00	21.00	21.00		31/03/2027	
44	C/o. MIC for Yapi area, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
45	C/o. Gabion wall at Longbinthung Ngechang, Changlang District	Changlang	45.00	21.00	21.00		31/03/2027	
46	C/o. MIC for Pasum area, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
47	FC Work at Sidik Korong, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
48	Flood protection work to protect Pengum Agri. Field at Dambuk, Lower Dibang Valley	Lower Dibang Valley	45.00	21.00	21.00		31/03/2027	
49	Flood protection work at Idili area under Parbuk Sub division, Lower Dibang Valley	Lower Dibang Valley	45.00	21.00	21.00		31/03/2027	
50	Flood protection work at Jiang river to protect residential area (doke) and adjoining cultivation field in East Siang	East Siang	45.00	21.00	21.00		31/03/2027	
51	C/o. MIP at Hume Padem area, Aalo	West Siang	45.00	21.00	21.00		31/03/2027	
52	Flood mitigation work at Saley Korong, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
53	Flood Management and protection work at Sibur area, East Siang District	East Siang	45.00	21.00	21.00		31/03/2027	
54	MIC at Sidiibo Papu Aji under Lower Subansiri District	Lower Subansiri	45.00	21.00	21.00		31/03/2027	
55	C/o. integrated irrigation structure at Tarh Aji area Aalo	West Siang	45.00	21.00	21.00		31/03/2027	
56	FC works at Salaya Aji under Lower Subansiri District	Lower Subansiri	45.00	21.00	21.00		31/03/2027	



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
57	C/o. MIC at Hari Siigang under Lower Subansiri District	Lower Subansiri	45.00	21.00	21.00		31/03/2027	
58	Flood protection work at Hipe River, Aalo	West Siang	45.00	21.00	21.00		31/03/2027	
59	Flood protection work at Hokka Jollang, Itanagar	Papumpare	45.00	21.00	21.00			
	<b>Total (C)</b>		<b>1,799.00</b>	<b>1,199.00</b>	<b>1,199.00</b>		-	
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Construction of Flood Protection wall at Borum, Papumpare District	Papumpare	100.00		100.00			
2	C/o Land protection works at Ruche Koche, Tirbin	Leparada	10.00		10.00			
3	C/o RCC flood control Protection wall at Pachin river D-Sector near the Govt. Quarter to Gyan Ganga School, Naharlagun.	Papumpare	50.00		12.50			
4	Flood Protection & Embankment of Residential Quarters of Pasighat MHS (2x100KW).	East Siang	50.00		12.50			
5	Flood Protection & Embankment of residential Quarters of SE Office Pasighat	East Siang	50.00		12.50			
6	C/o Minor Surface Irrigation Project at Kapang village under Dambuk Sub-Division District, Lower Dibang Valley.	Lower Dibang	50.00		12.50			
7	C/o Flood Protection work at Jori Mebbu under Pakam Village, Aalo	West Siang	95.00		23.75			
8	C/o Protection Wall to protect Govt. Higher Secondary School, Sagalee, Papum Pare District	Papum Pare	50.00		12.50			
9	C/o MIC for wet rice cultivation for upper Situm Sipu area in Yagrung village under East Siang District	East Siang	30.00		7.50			
10	C/o Storm Drain at Bomdir village, Tawang District	Tawang	50.00		12.50			
11	C/o Land protection work to protect WRD land at Ketshenga, Tawang	Tawang	50.00		12.50			
12	C/o CC Channel and Protection wall from Lepa Koro to Jeke Rijo at Tode village under Dumporijo in Upper Subansiri District	Upper Subansiri	200.00		50.00			
13	C/o Protection wall to protect Community WRC Field at Bora in Bulla village, Ziro, Lower Subansiri District	Lower Subansiri	50.00		12.50			
14	C/o Culvert and protection work at Lering Community WRC field, under Ruksin circle.	East Siang	50.00		12.50			
15	C/o RCC protection wall to protect Podeng Community WRC field near Diking By Pass road, East Siang District.	East Siang	30.00		7.50			
16	C/o Protection wall at Terdung Tse (Pawadun) for MIP Channel at Kitpi, Tawang	Tawang	30.00		7.50			
17	C/o Protection Wall and CC Drain at Nodo Area, Gormang Village, Tawang	Tawang	30.00		7.50			
18	C/o Wall at Nehru Market at WRD Colony approach Road, Tawang	Tawang	30.00		7.50			
19	C/o Wall at Nehru Market, Tawang	Tawang	20.00		5.00			
20	C/o Retaining wall and CC Channel at Terdungtse, Tawang.	Tawang	20.00		5.00			
21	C/o Protection Wall at Changmerong, Thengthing, Tawang	Tawang	30.00		7.50			
22	C/o Protection wall and drainage at Podong Totmey at Surbi village, Tawang	Tawang	35.00		8.75			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
23	C/o flood protection work at Birup village, Toru circle, Papum Pare District.	Papumpare	30.00		7.50			
24	C/o Flood protection work at Sangri village, Ompuli Panchayat, Papum Pare District	Papumpare	30.00		7.50			
25	C/o Flood protection work at Nyai Community WRC Fild, Aalo, West Siang	West Siang	30.00		7.50			
26	C/o Flood control wall at Sochung point, Seppa, East Kameng District	East Kameng	50.00		12.50			
27	C/o River training work at Kaya valley Community Paddy field along Bank of Kaya River, District West Kameng	West Kameng	20.00		5.00			
28	C/o Protection wall at Nuthohlang Nakhu village, District Bichom	Bichom	20.00		5.00			
29	C/o Protection wall at Janaching village, District Bichom	Bichom	20.00		5.00			
30	C/o Protection wall at Loise colony Under Bichom District	Bichom	20.00		5.00			
31	C/o Protection wall at Kochi stream, under Seppa Rokio Jomah, District East Kameng	East Kameng	20.00		5.00			
32	C/o Protection work at New Seppa, Bikath Colony, District East Kameng	East Kameng	20.00		5.00			
33	C/o Retaining/Protection wall at Goloso village, Pakke Kessang Dist. AP	Pakke Kessang	30.00		7.50			
34	C/o Flood protection wall at Pagatara, Jollang, Itanagar	Papumpare	50.00		12.50			
35	C/o Anti-Erosion work on Mogli River at Lower Chimi Ganga village, Itanagar	Papumpare	20.00		5.00			
36	C/o Protection wall near Govt. Middle School Lobi, Itanagar	Papumpare	20.00		5.00			
37	C/o Flood protection wall at Donyi Polo Nallah. Itanagar	Papumpare	20.00		5.00			
38	C/o CC Drain from Kochi Nala connecting to Rajghar Nala at Hollongi under Balijan Circle, District Papumpare	Papumpare	20.00		5.00			
39	C/o Guide wall and Storm water drainage at Borum, Itanagar	Papumpare	20.00		5.00			
40	C/o Protection wall at Bat village near Ganga Lake, Itanagar	Papumpare	20.00		5.00			
41	C/o Flood Protection wall at Upper Jumi 1, Doimukh	Papumpare	40.00		10.00			
42	C/o RRM wall at Rose Campsite for flood protection from Pare Hydro power project site, Doimukh	Papumpare	20.00		5.00			
43	C/o CC Pavement Work from Khemlee - I to Khemlee - II, Sagalee	Papumpare	40.00		10.00			
44	C/o RCC Retaining Wall at Korashi Putung Sekh Jarak under Yachuli Circle, District Keyi Panyor	Keyi Panyor	20.00		5.00			
45	C/o Protection Work at F-Sector along NH-13, Yazali Keyi Panyor District	Keyi Panyor	20.00		5.00			
46	C/o Flood Protection wall at Saram Pakkam, Yazali	Keyi Panyor	20.00		5.00			
47	C/o MIP at Yangte village under Gangte Circle of a Kra Daadi District.	Kra Daadi	20.00		5.00			
48	C/o MIP at Diri village Nacho, Upper Subansiri District	Upper Subansiri	20.00		5.00			
49	C/o MIP at Jibaying village Nacho, Upper Subansiri District	Upper Subansiri	20.00		5.00			
50	C/o MIC channel Tabiu Nallah to Takam Rijo at Sarakung village under Giba circle, Upper Subansiri District	Upper Subansiri	20.00		5.00			
51	C/o Flood Protection wall at Teith Nallah to Nabi Rijo under Kamle District	Kamle	40.00		10.00			
52	C/o CC Step from Lite to Taru Rikme under Darak Circle, West Siang District	West Siang	20.00		5.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
53	C/o Protection wall at Oppo Yijo, Kamba, Yomgo River, Liromoba	West Siang	20.00		5.00			
54	C/o Flood Protection work at Silli village, Likabali circle, District Lower Siang	Lower Siang	20.00		5.00			
55	Flood control work at Tarha Rijo, Leparada District	Leparada	20.00		5.00			
56	C/o RRM wall on Milek Horti-Garden at Darka Village	West Siang	20.00		5.00			
57	C/o Flood Protection Work at Korle Village, Monigong, Shi-Yomi District	Shi- Yomi	20.00		5.00			
58	C/o Flood Control at Jamling Area under Mechuka Circle Shi-Yomi District	Shi- Yomi	20.00		5.00			
59	C/o Flood protection work at Gumgi Arik area at Kadang River under Pasighat, East Siang District	East Siang	49.00		12.25			
60	C/o Flood protection wall at Lower Tani Putung in Modirijo, Itanagar	Papumpare	30.00		7.50			
61	C/o MIP at Gonne at Seram village under Namsing Circle, East Siang District	East Siang	50.00		12.50			
62	C/o MIC distribution system at Seram agricultural field under Namsing Circle, East Siang District.	East Siang	50.00		12.50			
63	C/o Land Protection work to protect Community WRC Field at Laying Meto area at Gelling, Upper Siang District.	Upper Siang	30.00		7.50			
64	C/o Land Protection work to protect Community WRC field at Kutung-Dorjee Tsangla area in Norbulling, Tuting	Upper Siang	30.00		7.50			
65	C/o Protection work at Yekking Korong to protect community Paddy Field at Ayeng village in East Siang District.	East Siang	40.00		10.00			
66	Extension and construction of MIC in Kharsang, Changlang District	Changlang	50.00		12.50			
67	Extension and construction of MIC under Namphai, Changlang	Changlang	50.00		12.50			
68	Extension and construction of MIC at Phaparbari in Vijoyanagar, Changlang District	Changlang	50.00		12.50			
69	C/o Protection wall at Pachin Colony, Naharlagun	Papumpare	50.00		12.50			
70	C/o Construction of flood protection wall over the nalla between PTC & Doochen colony Bandardewa.	Papumpare	50.00		12.50			
71	C/o RCC Retaining wall at Jelicherwa Colony new Seppa.	East Kameng	20.00		5.00			
72	C/o Flood protection work at Upper Buka Nallah, Jullang, Papum Pare District	Papumpare	50.00		12.50			
73	C/o Flood protection work at Pare River at Nonpu village under Doimukh.	Papumpare	50.00		12.50			
74	C/o Flood control embankment work at Pengko stream, Midpu-II, Doimukh	Papumpare	50.00		12.50			
75	C/o approach road from Khui to Tarang happa village via Dirgha and Bukha Nallah, Kakoi, Papum Pare District	Papumpare	400.00		100.00			
76	C/o Irrigation Channel at Yira Bene area, Libu Bene, Kamba Circle, West Siang District.	West Siang	30.00		7.50			
77	C/o Flood protection work at Ruyi area near Lebok under Kamba circle, West Siang District	West Siang	50.00		12.50			
78	C/o Flood Protection work at Ruyi, Kamba.	West Siang	50.00		12.50			
79	C/o Protection wall at East Kameng Colony at Hollongi, Papum Pare District	Papumpare	25.00		6.25			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
80	C/o retaining wall at Agam Colony at Dero, Itanagar, Papum Pare District.	Papumpare	50.00		12.50			
81	C/o protection wall at Chimpu opposite side Police Battallion Colony, Itanagar	Papumpare	25.00		6.25			
82	Flood protection work at river Nyorch, New Colony, Yupia, Papum Pare District.	Papumpare	25.00		6.25			
83	C/o Cultural Centre cum Public Utility Centre at Sangthongmey Tse at Kharsa, Jang, Tawang District.	Tawang	110.00		27.50			
84	C/o Community Hall at Lhoudung village, Tawang District.	Tawang	237.00		59.25			
85	C/o Drain and Protection wall above WRD office at Tawang.	Tawang	50.00		12.50			
86	C/o protection wall at Phomchorong, Jang	Tawang	40.00		10.00			
87	C/o Storm Water Drainage at Lower Borum, Papum Pare District.	Papumpare	100.00		25.00			
88	C/o Flood control at Nyabia Langchung under Langchung village, Sagalee, Papum Pare District.	Papum Pare	50.00		12.50			
89	C/o R/wall at Sojo Colony Pappu Nallah, Nahartagun	Papumpare	100.00		25.00			
90	C/o P/wall at Hakap Mugil Ganga village, Itanagar	Papumpare	20.00		5.00			
91	C/o Retaining work at Gekar village near Biological Park Itanagar.	Papumpare	45.00		11.25			
92	C/o RCC wall with drainage system at 6 Kilo, Itanagar	Papumpare	45.00		11.25			
93	C/o MIC channel at Ngotjong community WRC field at Gosang, Upper Siang District.	Upper Siang	50.00		12.50			
94	C/o Drainage and protection wall at Phamey village, Lumla	Tawang	35.00		8.75			
95	C/o Protection wall at right side of Kholla camp, Bhalukpong West Kameng.	West Kameng	30.00		7.50			
96	C/o Flood protection work at Jethang in Mago village under Thingbhu Circle, Tawang District.	Tawang	50.00		12.50			
97	C/o RCC barrier to prevent Soil Erosion and arrest active Landslide at Holoriang area Holongi, Papum Pare District	Papumpare	40.00		10.00			
98	C/o protection wall at Kitpi Zero point, Tawang	Tawang	40.00		10.00			
99	C/o breast wall at Maro-Baririjo road (10.5 KM point) at Baririjo,	Upper Subansiri	50.00		12.50			
100	C/o CC pavement at Baririjo, Upper Subansiri district	Upper Subansiri	50.00		12.50			
101	C/o MIP at Radh Koro in Tingirijo under Baririjo circle.	Upper Subansiri	20.00		5.00			
102	C/o Flood control work at Hiniko, Haider village, Upper Subansiri District.	Upper Subansiri	30.00		7.50			
103	C/o MIP nallah at Tador Koro to Pacherijo at Rumte village, Upper Subansiri district.	Upper Subansiri	20.00		5.00			
104	C/o MIP at Pakdo nallah near Haider village in Baririjo, Upper Subansiri District	Upper Subansiri	20.00		5.00			
105	C/o Land protection work at Kudu Arik in Bodak village, East Siang District.	East Siang	50.00		12.50			
106	C/o Retaining wall at Chandranagar, Itanagar	Papumpare	40.00		10.00			
107	C/o Link road from BRTF road to Goheng Community Agriculture Garden, Simong Upper Siang District.	Upper Siang	50.00		12.50			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
108	C/o retaining wall to protect Landslide zone at Popu village, Naharlagun	Papumpare	50.00		12.50			
109	C/o Retaining wall for flood Protection at Tarajuli, Naharlagun	Papumpare	50.00		12.50			
110	Stenghthening of MIP at Dollungmukh section under Raga WRD division	Kamle	200.00		50.00			
111	C/o Flood control retaining wall on the bank of Senki river in Deep Colony near Botanical Survey of India, Senki Park Itanagar	Papumpare	150.00		37.50			
112	C/o Kitchen at Tsepalang Cultural Centre at Bomja, Bongkhar Circle, Tawang	Tawang	30.00		7.50			
113	C/o Infrastructure at Kubra Cultural Centre, Mukto, Tawang	Tawang	150.00		37.50			
114	Extension of Cultural Centre at Gyamdong Village, Mukto Circle, Tawang	Tawang	150.00		37.50			
115	C/o MIC at Gilam araea Beging, Siang District	Siang	20.00		5.00			
116	Flood protection work at Kadum kok arik at Mirku, Pasighat	East Siang	20.00		5.00			
117	Maintenance of irrigation channel at Bongkam WRC field Parong, Siang District.	Siang	25.00		6.25			
118	Formation cutting from Parong Link road to Moling Horticultural area, Siang	Siang	25.00		6.25			
119	C/o Boundary wall at BEO office Jang, Tawang	Tawang	25.00		6.25			
120	C/o MIC from Sarne Saro Stream to Sarging Area, Riew, Siang District.	Siang	30.00		7.50			
121	C/o Teachers quarter at Nuling Tungko School, Siang	Siang	30.00		7.50			
122	Formation cutting from Parong Lelek BRTF road point to Lelek WRC field, Parong, Siang district	Siang	40.00		10.00			
123	Protection work at Rottong Korong, Pasighat	East Siang	40.00		10.00			
124	C/o Village approach road from village area to Community Paddy Field at Nanam Khamyang-I village, Namsai	Namsai	40.00		10.00			
125	C/o Protection wall at Lower Chandranagar to protect residential area, Itanagar	Papumpare	48.00		12.00			
126	C/o Retaining wall at Ganga River to protect Lower Chandranagar Colony, Itanagar	Papumpare	48.00		12.00			
127	C/o MIC Channel at Upper Suil at Joram (0 to 500 Mtr)	Keyi Panyor	50.00		12.50			
128	C/o MIC Channel at Deli-Hapa Joram Village, (0-500 Mtr).	Keyi Panyor	50.00		12.50			
129	C/o protection work at Emang Community WRC, Field, Tuting Upper Siang District	Upper Siang	50.00		12.50			
130	C/o Flood control Storm Water drain Protection Wall near Tamang Gonpa , Bomdila	West Kameng	50.00		12.50			
131	C/o Protection wall at Landslide area near Karle Purana Market Daporijo, Upper Subansiri District.	Upper Subansiri	50.00		12.50			
132	C/o Flood control Wall at Baath village under Capital PWD Div A, Itanagar	Papumpare	50.00		12.50			
133	C/o retaining wall near PHE building Lemberdung, Tawang	Tawang	50.00		12.50			
134	C/o Link road from Lipu to Orange Garden area, Riew, Siang District.	Siang	50.00		12.50			
135	C/o Protection wall at Riew Yabeng area, Siang District	Siang	50.00		12.50			
136	C/o MIC for Wet rice ccultivation for Upper Situm Sipu area Yagrung village, East Siang District	East Siang	50.00		12.50			
137	C/o prottection wall for the Memorial Site of Martyr Dy SP Late Bomto Kamdak at Kamdak village, Lepa rada District .	Leparada	50.00		12.50			
138	C/o Land protection of cash cros area at Lirum Arik, East Siang District	East Siang	50.00		12.50			



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1	2	3	4	5	6	7	8	9
139	C/o Protection wall annd drain at Jeying Kuklek area, East Siang District	East Siang	50.00		12.50			
140	C/o Flood protection work near DBC, Jullang, Itanagar.	Papumpare	50.00		12.50			
141	C/o MIC at Kuttompathar, Bordumsa Sub Division in Changlang District	Changlang	50.00		12.50			
142	C/O Ruskin area MIC, East Siang District	East Siang	50.00		12.50			
143	Flood mitigation work at yitling area, East Siang Distt.	East Siang	50.00		12.50			
144	C/o flood protection work at Tala area, East Siang Distt.	East Siang	50.00		12.50			
145	C/o Rile MIC, East Siang Distt.	East Siang	50.00		12.50			
146	C/o flood control work at Todak area, East Siang Distt.	East Siang	50.00		12.50			
147	C/o MIC at site area, East Siang Distt.	East Siang	50.00		12.50			
148	C/o flood protection work at terang area, East Siang Distt.	East Siang	50.00		12.50			
149	C/o farm road from highway to monam area, East Siang Distt.	East Siang	50.00		12.50			
150	C/o flood control work at ngolung area, East Siang Distt.	East Siang	50.00		12.50			
151	C/o flood control work at Siba area, East Siang	East Siang	50.00		12.50			
152	Flood mitigation work at sibeng area, East Siang Distt.	East Siang	50.00		12.50			
153	C/o farm road lendo area, East Siang District	East Siang	50.00		12.50			
154	C/o Bangku MIP, East Siang District	East Siang	50.00		12.50			
155	Flood Mitigation work at Yargu korong, East Siang District	East Siang	50.00		12.50			
156	C/o Flood Protection work at Tigra Korong, Pasighat, East Siang District	East Siang	50.00		12.50			
157	C/o Land development Work at Kolpong Agricultural area, Mone, Pasighat, East Siang	East Siang	50.00		12.50			
158	Land development work at Jamoh Agricultural area at Mone, Pasighat, East Siang	East Siang	50.00		12.50			
159	C/o Flood protection work at Debu Mepi area, Pasighat.	East Siang	50.00		12.50			
160	C/o Boulder Caging at Maji Nallah, Rukmo Village, Lower Dibang Valley District.	Lower Dibang Valley	100.00		25.00			
161	Retaining wall at Dikrong river at Dikrong Colony, Nirjuli, Papu Pare District.	Papumpare	100.00		25.00			
162	C/o Flood control work at Damsite River near St. Thomas School Damsite, Naharlagun	Naharlagun	100.00		25.00			
163	C/o farm link road with culverts at Samak Cultivation area, Dambuk, Lower Dibang Valley District	Lower Dibang Valley	200.00		50.00			
164	C/o Community cum Badminton hall, Upper Nyorch, Papum Pare District.	Papumpare	250.00		62.50			
165	Land Development, Protection Wall and Residential Building at Dharma Mati at Jang, Tawang (A.P)	Tawang	280.00		70.00			
166	C/o High-Altitude Agricultural Farm Road with Demonstration Plots at Sikko to Momu to Bine Area at Adipasi Village, Upper Siang District.	Upper Siang	50.00		12.50			
167	C/o High-Altitude Agricultural Farm Road with Demonstration Plots at Lasong to Katda to Pilen Area at Adipasi Village, Upper Siang District.	Upper Siang	50.00		12.50			
168	Clearance of pending liabilities for Breast walls, CC Drains, Protection wall, CC Step and Retaining wall at Hey Paka, Hapoli under Ziro.	Lower Subansiri	200.00		50.00			
169	C/o Retaining Wall, CC Drainage and Culver at back side of WRD Colony, Tawang.	Tawang	80.00		20.00			



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1	2	3	4	5	6	7	8	9
170	C/o protection wall at Dharmakang village, Tawang	Tawang	50.00		12.50			
171	C/o retaining wall at Khremethang near Choepalling road, Tawang	Tawang	50.00		12.50			
172	C/o Community Kitchen with Guest room at Mane-Baw Birpur ( Jungpam), Rupa West kameng	West Kameng	40.00		10.00			
173	C/o Flood Protection work at near Gyamptong Stadium Rupa West Kameng Dist.	West Kameng	35.00		8.75			
174	Maintenane of MIP Channel at V-Bung at Lamrah village.	East Kameng	40.00		10.00			
175	C/o Protection work at Numbu Pani, Seppa.	East Kameng	40.00		10.00			
176	C/o Protection wall near Dai Apung Public School, Seppa.	East Kameng	40.00		10.00			
177	C/o compound wall near Dai Apung Public School, Seppa.	East Kameng	40.00		10.00			
178	C/o Protection wall at Pacha Myorang near Abar Agricultural Farm, New Seppa.	East Kameng	35.00		8.75			
179	C/o Protection work at Dungkar colony, Seppa.	East Kameng	30.00		7.50			
180	C/o Protection work at Type-II, Police Station, Seppa.	East Kameng	30.00		7.50			
181	C/o Protection Wall over Kameng river at New Seppa Persi colony, East Kameng District	East Kameng	30.00		7.50			
182	C/o Protection Wall at New Seppa DB Colony, East Kameng District	East Kameng	40.00		10.00			
183	C/o Protection Wall at Langruk Colony New Seppa, East Kameng District	East Kameng	20.00		5.00			
184	C/o Protection Wall at Mebua Village Near Mangkhya Road (P.Kino), East Kameng District	East Kameng	20.00		5.00			
185	C/o Protection Wall at Transport Colony at Seppa Township, East Kameng District	East Kameng	20.00		5.00			
186	C/o Flood protection canal at Tumro village, Doimukh circle.	Papumpare	100.00		25.00			
187	C/o RCC flood protection wall near Steel bridge (down) at Kankar Nallah, Model village, Naharlagun.	Papumpare	20.00		5.00			
188	C/o Protection wall with Geobags at Jollang-IV, Itanagar.	Papumpare	50.00		12.50			
189	C/o Land protection wall with Geobags at Upper Hollongi river near NH-415	Papumpare	50.00		12.50			
190	C/o Protection wall at Sangrik Nallah near NL at Model village, Naharlagun.	Papumpare	50.00		12.50			
191	C/o RCC retaining wall opposite to NBCC Church, Model village, Naharlagun.	Papumpare	20.00		5.00			
192	C/o CC Flood protection wall near Mahindra Dealer at Lekhi village, Naharlagun.	Papumpare	20.00		5.00			
193	C/o Flood control work at LC line near PWD Divisional office, Sagalee Papum Pare	Papumpare	15.00		3.75			
194	C/o Protection work near School ground, Nimte, Papum Pare Dist.	Papumpare	15.00		3.75			
195	C/o RCC wall and storm water drain at Emchi Tinali near Lucknow Bakery under Papum Pare.	Papumpare	30.00		7.50			
196	C/o Protection wall ar Ruru Hapa, Banderdewa, Papum Pare.	Papumpare	10.00		2.50			
197	C/o Flood control at Pichola, Banderdewa, Papum Pare.	Papumpare	10.00		2.50			
198	C/o RCC protection wall near Old RGU road, Emchi, Papum Pare.	Papumpare	20.00		5.00			
199	C/o Approach road & Retaining wall connect PMGSY road to Rijo Hapa, Abotani village, Karsingsa, Papum Pare.	Papumpare	40.00		10.00			



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1	2	3	4	5	6	7	8	9
200	C/o CC Drain at Mani-II Nallah at Mani-II, Doimukh	Papumpare	100.00		25.00			
201	C/o culvert over Mani-II Nallah at Mani, Doimukh	Papumpare	100.00		25.00			
202	C/o Guide wall along left bank of Pare river at Kolma, Doimukh	Papumpare	100.00		25.00			
203	C/o Boundary wall at Block no. 8 at Chessa under Balijan circle	Papumpare	100.00		25.00			
204	C/o Protection wall at Siya, Lower Subansiri Dist.	Lower Subansiri	30.00		7.50			
205	C/o Protection wall and Drain at Reru, Lower Subansiri District.	Lower Subansiri	25.00		6.25			
206	C/o Multipurpose Hall at Balo under Gangte circle, Kra Daadi District (Phase-II).	Kra Daadi	100.00		25.00			
207	C/o Protection Wall at WRC Land, Lower Chimpu	Papumpare	40.00		10.00			
208	C/o Rostrum at General Ground Gimba Village, Tali Circle	Kra Daadi	30.00		7.50			
209	C/o retaining wall at Sekirijo, village Gyasing under Jaring circle.	Upper Subansiri	25.00		6.25			
210	C/o Retaining wall at Bagbi village under Rajing circle.	Upper Subansiri	45.00		11.25			
211	C/o MIC from Sippi Hydel Tail race to Dordi Rijo, Upper Subansiri District.	Upper Subansiri	50.00		12.50			
212	C/o MIC from Ngudar Koro to Ngudar Yorbe, Upper Subansiri District.	Upper Subansiri	50.00		12.50			
213	C/o Retaining wall at Garu Nallah for developing a multipurpose large water body.	Upper Subansiri	50.00		12.50			
214	Land Development work for creation-cum-conservation of Multipurpose large water Body at Garu Nallah.	Upper Subansiri	50.00		12.50			
215	C/o Flood Control of the downstream side of Pine River at Puttu Rakhe Boasimla under Kamle District	Kamle	25.00		6.25			
216	C/o Flood Protection wall at Lakartuku at Bogra village Block -I of Kamporijo Circle Under Kamle District	Kamle	40.00		10.00			
217	C/o Flood protection work at Anngo area, Tirbin.	Leparada	50.00		12.50			
218	C/o Retaining wall at Ruse and Ruse WRC field Tirbin.	Leparada	30.00		7.50			
219	C/o protection wall at Singen Tagu WRC field, Tirbin	Leparada	20.00		5.00			
220	C/o Irrigation Cannal (Nallah) at Essi Chiku (Pukh Duchi)	Leparada	15.00		3.75			
221	C/o Irrigational project (MIP) at aloo Rijo-Sinam, Ragi Doke village	Leparada	20.00		5.00			
222	C/o Land Protection work at protect residential area of Kadi village Basar, Leparada Dist.	Leparada	30.00		7.50			
223	C/o Protection of Rain Water Drainage at Litemori, Bam-I under Basar circle.	Leparada	20.00		5.00			
224	C/o Flood control work at left bank of Kidi river near Nyodu village.	Leparada	20.00		5.00			
225	c/o Protection work at Koro Abu, Galu village under Basar circle, Leparada Dist.	Leparada	10.00		2.50			
226	C/o RCC Channel flood protection work of Paka Rijo (Tokarrijo) WRC Field at Nyigam village under Basar circle, Leparada Dist.	Leparada	35.00		8.75			
227	C/o MIP at Hili Rijo (Nyidam Yorpo) WRC field Nyigam village, Basar.	Leparada	10.00		2.50			
228	C/o Land Protection at Degom-Der WRC field at Nyigam village under Leparada Dist.	Leparada	10.00		2.50			



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1	2	3	4	5	6	7	8	9
229	C/o Protection wall to protect both WRC field and settlement area at Resi, Basar, Leparada Dist.	Leparada	20.00		5.00			
230	C/o flood control at Rimi, Ego and Hiro Stream under Dari circle.	Leparada	30.00		7.50			
231	C/o Anti flood control on Soi Rijo at Dali to protect the WRC field under Dari circle, Leparada Dist.	Leparada	20.00		5.00			
232	C/o flood control work at Hidan River to protect Hida Rijo WRC field at Old Dari village under Dari circle.	Leparada	20.00		5.00			
233	C/o renovation of irrigational Channel at Namchi River, Zirdo village under Dari Circle.	Leparada	10.00		2.50			
234	C/o Land Protection work at Ego river to protect Lire Rijo (Miyum Rijo) WRC field at Ego Rijo village, Leparada Dist.	Leparada	10.00		2.50			
235	C/o CC channel at Keba Rijo, Jumchi area.	Leparada	20.00		5.00			
236	C/o flood control at Keba Rijo, Limar area.	Leparada	20.00		5.00			
237	C/o Flood protection at Regi Mugli WRC, Basar.	Leparada	20.00		5.00			
238	C/o Protection wall Resi River, Basar.	Leparada	30.00		7.50			
239	C/o Protection wall at Pajo residential area near WRC field Basar.	Leparada	30.00		7.50			
240	C/o. Saji MIC at Ossumpuri village under Sibe Circle of Lower Siang District.	Lower Siang	10.00		2.50			
241	C/o. Land Development work at Siji village of Lower Siang District.	Lower Siang	10.00		2.50			
242	C/o. MIC at Sibe village under Sibe Circle of Lower Siang District.	Lower Siang	15.00		3.75			
243	C/o. MIC at Tango village under Sibe Circle of Lower Siang District.	Lower Siang	15.00		3.75			
244	C/o. Jarri MIP at Taramori village under Sibe Circle of Lower Siang District.	Lower Siang	15.00		3.75			
245	C/o. Bui MIC at Yachugi/Garu village under Sibe Circle of Lower Siang District.	Lower Siang	20.00		5.00			
246	C/o. Mari MIC at Tango village under Sibe Circle of Lower Siang District.	Lower Siang	10.00		2.50			
247	C/o. MIC at Balisori village under Kangku Circle of Lower Siang District.	Lower Siang	15.00		3.75			
248	C/o. MIC at Ditten village under Sibe Circle of Lower Siang District.	Lower Siang	10.00		2.50			
249	C/o. Nyobom MIC at Gensi village under Gensi Circle of Lower Siang District.	Lower Siang	10.00		2.50			
250	C/o. Kirkom MIC at Sibe village under Sibe Circle of Lower Siang District.	Lower Siang	10.00		2.50			
251	C/o Farm Road from old Deka- Telam road to Community Wrd field at Potte village	Lower Siang	200.00		50.00			
252	C/o Retaining wall at Seren village near Seren River.	Lower Siang	20.00		5.00			
253	C/o Flood control at Pome Koshi, Potte village.	Lower Siang	20.00		5.00			
254	C/o Flood Protection at Seren River, Seren village.	Lower Siang	20.00		5.00			
255	C/o CC Culvert at Pome Nallah, Old Deka village.	Lower Siang	20.00		5.00			
256	C/o Flood Protection at Doka, Rina village.	Lower Siang	20.00		5.00			
257	C/o Gabion wall at Nyome Koche, Koyu village.	Lower Siang	30.00		7.50			
258	C/o Gabion Wall at Agum Koche, near Tea Garden, Seren village.	Lower Siang	20.00		5.00			
259	C/o Flood protection work at Korsi Nallah WRC field, Gune-Bane village in West Siang District	West Siang	10.00		2.50			
260	C/o MIP at Lusi Moyi under West Siang District	West Siang	10.00		2.50			



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1	2	3	4	5	6	7	8	9
261	C/o flood control at Posi Kose to Bogdo, Dasi Village, West Siang District	West Siang	10.00		2.50			
262	C/o Flood Protection of WRC field at Jiya area, Pobdi Village, West Siang District	West Siang	10.00		2.50			
263	C/o MIP at Relle area at Angu Village West Siang District	West Siang	10.00		2.50			
264	C/o Irrigation Canal at Gensi Kose (Gensi Nallah) at Epo Rigme, Nyorak Rakte Village West Siang District	West Siang	10.00		2.50			
265	C/o MIC at Hello Nallah to Protect WRC field Irrigation Canal, Paya village, West Siang District.	West Siang	10.00		2.50			
266	C/o Flood Protection work at Loglek area Dasi village, West Siang.	West Siang	10.00		2.50			
267	C/o Channel at WRC field at HODOK Pata 205 mtrs Darka village, West Siang District	West Siang	15.00		3.75			
268	C/o Flood Protection Wall for WRC Field NUSHI stream at Bene Village, West Siang District	West Siang	15.00		3.75			
269	C/o MIP at Yale Pata at Yigi Kaum village, West Siang District	West Siang	10.00		2.50			
270	C/o septic tank and drain at Urban counter Aalo, West Siang District.	West Siang	5.00		5.00			
271	C/o protection wall at Hipe area, Kombo Pomte village, West Siang District.	West Siang	5.00		5.00			
272	C/o drain at Bogdo Aalo, West Siang District.	West Siang	8.00		8.00			
273	C/o water tank at Nyire area Aalo, West Siang District.	West Siang	8.00		8.00			
274	C/o drain at Sipu Colony, Aalo, West Siang District.	West Siang	7.00		7.00			
275	Land development work for village extension at Pabe area, Logum Jini village Aalo, West Siang District.	West Siang	5.00		5.00			
276	C/o Link road from PMGSY road to Oddi WRC field, Biru village Aalo, West Siang District.	West Siang	10.00		2.50			
277	Flood protection work near Biru area Aalo, West Siang District.	West Siang	5.00		5.00			
278	Flood control work at Pabu area Aalo, West Siang District.	West Siang	5.00		5.00			
279	C/o unlined drain at Dego village, Aalo, West Siang District.	West Siang	5.00		5.00			
280	C/o Drain at Upper Reyi, West Siang district, Aalo	West Siang	10.00		2.50			
281	C/o unlined drain at Tadin village West Siang District.	West Siang	10.00		2.50			
282	C/o retaining wall at Lungi village, West Siang District.	West Siang	5.00		5.00			
283	C/o drain at Keryi area, West Siang District Aalo.	West Siang	5.00		5.00			
284	C/o Land development work for village extension at Tadin village, West Siang District.	West Siang	5.00		5.00			
285	C/o drain at Hile area, West Siang District, Aalo	West Siang	8.00		8.00			
286	C/o Land development work for village extension at Eyi village, West Siang District.	West Siang	10.00		2.50			
287	C/o Unlined drain at Mobuk Gida, Kombo Tarsu village West Siang District.	West Siang	5.00		5.00			
288	C/o Land development work for village extension at Jinyo, Kombo Tarsu village, West Siang District.	West Siang	8.00		8.00			
289	Protection wall at Pushi Doke, West Siang District.	West Siang	18.00		4.50			
290	C/o drain at Agi area, Kombo Village, West Siang District.	West Siang	20.00		5.00			
291	C/o Unlined drain at Hingum, Nyiko area Aalo, West Siang District.	West Siang	5.00		5.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
292	C/o Land development work at Yip area, West Siang District, Aalo.	West Siang	15.00		3.75			
293	C/o Protection wall at Pomte area, West Siang District.	West Siang	10.00		2.50			
294	C/o Retaining wall near Dere, Logum jini village, West Siang District.	West Siang	8.00		8.00			
295	C/o Retaining wall at Yeggo area, West Siang District.	West Siang	8.00		8.00			
296	C/o Retaining wall at Panya village, West Siang District	West Siang	5.00		5.00			
297	C/o Land development for village extension at Kombo Tarsu Village, West Siang District.	West Siang	8.00		8.00			
298	C/o Land development work at Tarsu for village extension, West Siang District.	West Siang	5.00		5.00			
299	C/o Drain at Kato Area, Ngomdir Village, West Siang District, Aalo.	West Siang	8.00		8.00			
300	Land development Work at Apik jirdin for village Extension, West Siang District	West Siang	5.00		5.00			
301	C/o Drain at Pakam, West Siang District	West Siang	10.00		2.50			
302	C/o Land Development work at Boka Area for Village Extension, Tadin Village, West Siang District	West Siang	6.00		6.00			
303	C/o Drain at Boka Area, Tadin Village, West Siang District	West Siang	6.00		6.00			
304	C/o Head Work at Hipe area, Tarsu Village, West Siang District	West Siang	5.00		5.00			
305	C/o Flood control protection at Sipu river at Nyayi, West Siang.	West Siang	50.00		12.50			
306	C/o CC Drain and wall at Nyayi, West Siang.	West Siang	50.00		12.50			
307	C/o Protection work & Irrigation Drain for Sesi-Seyi MIP at Sesi Likar, Kamba	West Siang	20.00		5.00			
308	C/o Retaining Wall at Goli Balak near Kamba-Siru Tali Road, Kamba	West Siang	20.00		5.00			
309	C/o Protection Wall at Rupin area Kamba	West Siang	15.00		3.75			
310	C/o MIC at Kamke Kone Gemo Tali Village, Kamba	West Siang	20.00		5.00			
311	C/o CC Channel from Bogne Nallah to Kolek WRC field area at Bogne in Siang district.	Siang	20.00		5.00			
312	C/o RCC wall at Bokhum at Bogne village in Siang District.	Siang	20.00		5.00			
313	C/o MIC from Hobung Nallah to WRC field area Hohing at Bingung village in Siang District.	Siang	10.00		2.50			
314	C/o Flood control work at WRC field arae at Ropu at Molom in siang district.	Siang	20.00		5.00			
315	C/o MIC from Bogne Nallah to Boghum WRC area at Bogne in Siang District.	Siang	20.00		5.00			
316	C/o MIC from Rao Nallah to Mulung WRC area at Kaying in Siang District.	Siang	10.00		2.50			
317	C/o Protection wall at Kaying residential area in Siang District.	Siang	20.00		5.00			
318	C/o CC drain at Kaying village in Siang District.	Siang	10.00		2.50			
319	C/o Land Protection work at Ihi area at Jomo village in Siang District.	Siang	10.00		2.50			
320	C/o MIC at Rumrum at Bogne village in Siang District.	Siang	10.00		2.50			
321	C/o Irrigation channel from Subung Nallah to Subung WRC area at Molom in Siang District.	Siang	15.00		3.75			
322	C/o MIC from Lene Nallah to Hoyi Riyang at Bingung in Siang District.	Siang	20.00		5.00			
323	C/o Irrigation channel from Panbung to Rukdin area at Molom in Siang District.	Siang	15.00		3.75			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
324	Maintenance of irrigation channel at Bongkam WRC field at Parong village under Riga circle, Siang Dist.	Siang	25.00		6.25			
325	C/o Storm water Drainage at Gandhi village under Boleng circle, Siang Dist.	Siang	30.00		7.50			
326	C/o Flood protection/retaining wall at Bentuk colony, Yingkiong, Upper Siang.	Upper Siang	40.00		10.00			
327	C/o River Protection wall at Lebok area, West Siang	West Siang	50.00		12.50			
328	C/o Flood Prtoction Wall at SDO HQ Arzoo, Dibang Valley	Dibang Valley	10.00		2.50			
329	C/o MIC at Chimbuli, Maliney Dibang Valley	Dibang Valley	10.00		2.50			
330	Flood Mitigation work at Sissar River to protect Dambuk and its adjoining villages, Lower Dibang Valley.	Lower Dibang Valley	300.00		75.00			
331	C/o Agri Farm road from Emuli to Athumi Mili Agri field at Dambuk Constituency.	Lower Dibang Valley	200.00		50.00			
332	C/o Farm road at Dangking area at Jia under Dambuk constituency, Lower Dibang Valley.	Lower Dibang Valley	40.00		10.00			
333	C/o Orange Garden Farm road at Mongkang area under Dambuk constituency, Lower Dibang Valley.	Lower Dibang Valley	10.00		2.50			
334	Flood mitigation work at river Dotung to Protect PWD road and Paglam sub-Division under Dambuk, Lower Dibang Valley Dist.	Lower Dibang Valley	10.00		2.50			
335	Protection Works at Ezzengo near Eze River at Lower Dibang Valley.	Lower Dibang Valley	50.00		12.50			
336	Flood Protection at Kebali village, Lower Dibang Valley.	Lower Dibang Valley	20.00		5.00			
337	Channelisation cum river training work on Lohit river in between Panbari area to Jhalukbari in Lohit Dist	Lohit	50.00		12.50			
338	Rectification of deformed flood protective structures on left bank of Lohit river near Majhi camp and adjoining area in Lohit Dist	Lohit	50.00		12.50			
339	C/o CC footpath and drainage channel at Ngi village, Anjaw	Anjaw	20.00		5.00			
340	C/o CC steps from Metengliang CO Hq. to Upper Metengliang, Anjaw.	Anjaw	10.00		2.50			
341	C/o Drainage channel at Hugnal Nallah at Chengung, Anjaw.	Anjaw	20.00		5.00			
342	C/o CC steps and drainage channel at Lower and Upper Taflagam villages, Anjaw.	Anjaw	40.00		10.00			
343	C/o drainage channel and culvert at Lautul, Anjaw.	Anjaw	20.00		5.00			
344	C/o Irrigation Channel at New Lathao	Namsai	20.00		5.00			
345	C/o De-watering channel at Melangkung	Namsai	10.00		2.50			
346	C/o De-watering channel at Dhonekhona	Namsai	10.00		2.50			
347	C/o Dewatering channel at Adi-Ningroo for protection from flood	Namsai	20.00		5.00			
348	C/o Earthen embankment at Kaba village	Namsai	10.00		2.50			
349	C/o Flood management work to protect village and agriculture field at Kasangkung under Piyong circle	Namsai	10.00		2.50			
350	C/o Protection wall at BSB colony.	Changlang	25.00		6.25			
351	C/o Protection wall at Agriculture colony near DAO Quarter.	Changlang	30.00		7.50			
352	C/o Protection wall at Forest colony, Changlang.	Changlang	30.00		7.50			
353	C/o Agriculture link road at Lungpansung, Changlang.	Changlang	50.00		12.50			
354	C/o Retaining wall at New Changlang village.	Changlang	25.00		6.25			



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1	2	3	4	5	6	7	8	9
355	C/o Agriculture link road from Khuchep-Changlang road to Wangsam WRC field.	Changlang	30.00		7.50			
356	C/o WRM at Chokdok Agriculture field.	Changlang	25.00		6.25			
357	C/o Retaining wall near AR Camp 1 mile, Changlang	Changlang	30.00		7.50			
358	C/o CC pavement road at Gara Line.	Changlang	20.00		5.00			
359	C/o FC Work at Bijoypur, Changlang District	Changlang	100.00		25.00			
360	C/o FC Work at Bijoypur-I, Changlang District	Changlang	100.00		25.00			
361	C/o MIC at Rima WRC under Rima Putok circle in Changlang District.	Changlang	20.00		5.00			
362	C/o Anti-Erosion Structure to protect School campus & residential area near Mahabodhi, Deomali.	Tirap	200.00		50.00			
363	Clearance of Land slide debris and construction of protection wall to protect multi-purpose community Hall at General ground Dadam in Tirap District.	Tirap	100.00		25.00			
364	C/o Retaining wall at Jalamthun colony, Dadam in Tirap District.	Tirap	25.00		6.25			
365	C/o CC step from Dadam-Chinko road to Kutty colony at Dadam village in Tirap District.	Tirap	25.00		6.25			
366	C/o Retaining wall to protect boys Hostel at Deomali in Tirap District.	Tirap	50.00		12.50			
367	Land Development at Mangdang rum Borduria in Tirap District.	Tirap	50.00		12.50			
368	LD Work for land Terracing at Phunsum Patha.	Tirap	40.00		10.00			
369	C/o Farm road from Lansom to Tilopong in Longding District.	Longding	50.00		12.50			
370	Upgradation of Multi-Purpose Hall including Parking area, furnishing etc. at Chanu in Longding District.	Longding	50.00		12.50			
371	C/O Agri land protection work near to Somkai Area, Chop village, Wakka circle, Longding District	Longding	30.00		7.50			
372	C/O Slab Culvert on Khasa-Votnu road at Ngoinyu Khoansakuh area, Khasa village, Pongchau circle	Longding	30.00		7.50			
373	C/O Protection work to Ganghsapa area near Chongkhov village, Wakka circle, Longding District.	Longding	30.00		7.50			
374	C/O Retaining Wall on Helipad road near to Nowki residence at Pongchau township, Pongchau circle, Longding District	Longding	30.00		7.50			
375	C/O Retaining Wall at Pongchau township near to Nowbo Dokkam area, Pongchau circle, Longding District.	Longding	30.00		7.50			
376	C/O Retaining Wall on Agri field near to Tonwang area at K/Noknu village, Pongchau circle, Longding District.	Longding	30.00		7.50			
377	C/o Protection work at Khanu near to Khongam area, Khanu village, Wakka circle. Longding.	Longding	30.00		7.50			
378	C/O Protection Work at Khanu Village, Wakka Circle, Longding District	Longding	25.00		6.25			
379	C/O Land Protection work at Konlam colony near to Nokphe colony K/Noknu village, Longding District.	Longding	25.00		6.25			
380	C/O Protection wall below market line near to Phephot area Pongchau Town	Longding	40.00		10.00			
381	Land Protection wall at Gage ghom Nalla, Konnu village, Longding District.	Longding	25.00		6.25			
382	C/o General Ground at Longphong.	Longding	50.00		12.50			
383	C/o Remi Rikmeng Lakong mic at Mirem village	East Siang	5.00		5.00			



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1	2	3	4	5	6	7	8	9
384	C/o Lumbu MIC at Remi Village	East Siang	5.00		5.00			
385	C/o Latu MIC at Mirem Village	East Siang	10.00		2.50			
386	C/o F/c work on peneng River at Tamuk Arik, Mirem Village	East Siang	5.00		5.00			
387	C/o F/c work on Dobu River(Rema Camp) at Korang Village	East Siang	10.00		2.50			
388	C/o Arjun MIC at Rani Village	East Siang	5.00		5.00			
389	C/o MIP at Ledum Village	East Siang	5.00		5.00			
390	Flood mitigation work at goboli Area , East Siang District	East Siang	25.00		6.25			
391	C/o MIP at Tobo area at Rani, East Siang District	East Siang	25.00		6.25			
392	Anti Erosion work at kemi Biru korong at Sika Bamin	East Siang	5.00		5.00			
393	C/o protection work on Kilang River at Ledum Village	East Siang	5.00		5.00			
394	C/o Lekong Arong MIC at Ngorlung Village	East Siang	10.00		2.50			
395	C/o Earthen Embankment at Meb Area, Sika Bamin	East Siang	5.00		5.00			
396	C/o Embankment at Ruksin Korong at Ngorlung Village	East Siang	10.00		2.50			
397	C/o Farm road at Gobo WRC field at Rani	East Siang	8.00		2.00			
398	C/o CC drain at Tayeng Arik Paddy field at Ruksin	East Siang	5.00		1.25			
399	C/o Yambo MIC at Ledum Village	East Siang	5.00		1.25			
400	FC work at Taluak( Tumrung) at Pasighat	East Siang	15.00		3.75			
401	C/o Tane MIC at Rani Village	East Siang	5.00		5.00			
402	Anti Erosion work at Tode Korong( Kalen Gao)	East Siang	5.00		5.00			
403	C/o Bore Well at Koboetpang	East Siang	10.00		2.50			
404	C/o Flood Protection Work at Dengkam Korong, Kumdung Area	East Siang	5.00		5.00			
405	C/o FC Work at Tamapatang Korong	East Siang	5.00		5.00			
406	C/o FC Work at Tode Korong	East Siang	6.00		1.50			
407	C/o FC Work at Boksam, Remi	East Siang	7.00		7.00			
408	C/o Protection Work on Sika Kumku at Sika Bamin	East Siang	5.00		5.00			
409	C/o Protection Wall near Panoi (Old Mandir) at Rani Village	East Siang	5.00		5.00			
410	C/o Protection Work at Lumne near Govt. Pry School, Ruksin	East Siang	5.00		5.00			
411	C/o Bane MIC at Takar Korong at Rani	East Siang	10.00		10.00			
412	C/o MIC at Bamin Village	East Siang	5.00		5.00			
413	C/o Protection Work at Detak Site at Ngorlung Village	East Siang	5.00		5.00			
414	C/o Bore Well at Rayang Village	East Siang	10.00		10.00			
415	C/o Flood Protection Work at Birem WRC Field	East Siang	10.00		10.00			
416	C/o Flood protection works at Ramro Community area, East Siang Dist.	East Siang	30.00		7.50			
417	C/o Flood protection wall of village road at Mirbuk village, East Siang Dist.	East Siang	30.00		7.50			
418	Flood protection at Mouli area, East Siang District.	East Siang	40.00		10.00			
419	C/o Remb MIC at Banku area, East Siang Dist.	East Siang	50.00		12.50			
420	Flood protection work at Siling Korong, East Siang District.	East Siang	50.00		12.50			
421	Elephant protection wall at Rabung-Bulang, Ayeng village, Mebo.	East Siang	15.00		3.75			
422	C/o Land Protection Work at obo area in pasighat, East Siang District	East Siang	50.00		12.50			
423	C/o Flood Control work at Megu area in 5th Mile Pasighat	East Siang	50.00		12.50			
424	C/o Rural Link Road at Myone right Bank, East Siang District	East Siang	50.00		12.50			
425	C/o Soil Erosion Protection wall at Pongging village, Upper Siang	Upper Siang	50.00		12.50			
426	C/o Soil Erosion protection wall at padu village, upper Siang	Upper Siang	50.00		12.50			



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9
427	C/O Land Development & Storm Drainage At Kuch Kuth Village Under Kora Circle, Keyi Panyor District .	Keyi Panyor	30.00		7.50			
428	C/o a flood protection Wall along the Pacha River, opposite Sangri Resort, Seppa, East Kameng Dist.	East Kameng	50.00		12.50			
429	C/o Approach road at Jollang-Rakap village under ADC Balijan.	Papumpare	50.00		12.50			
430	Land Erosion protectoin wall at Jollang-Rakap villalge under ADC Balijan.	Papumpare	49.00		12.25			
431	C/o Protection wall (SH: Boulder wall 50 mtrs) at Tigdoriang, Jarjee village, Leporiang circle.	Papumpare	50.00		12.50			
432	C/o Retaining wall at Sood village, Naharlagun.	Papumpare	50.00		12.50			
433	Gabion Guide wall along left bank of Pare river at Rose Campsite, Doimukh.	Papumpare	50.00		12.50			
434	Anti Erosion work on left bank of Pare river under Doimukh circle	Papumpare	50.00		12.50			
435	C/o RCC protection wall near Sakiang Town at Mengio, Papum Pare District.	Papumpare	50.00		12.50			
436	C/o R/Wall to treat against soil erosion near landslide -prone areas at Lower Rakap Cplony, Naharlagun	Papumpare	50.00		12.50			
437	C/o Retaining wall at A-Sector Naharlagun.	Papumpare	50.00		12.50			
438	C/o RCC Retaining wall at Kakum Happa, Rakap Sanglum, Naharlagun.	Papumpare	50.00		12.50			
439	Water Storm Drainage works at Tinga Nallah, Donyi Polo road, Itanagar.	Papumpare	200.00		50.00			
440	C/o Storm Water Drain with restoration structure at Confluence of Nallah Point at C-P Sector Itanagar	Papumpare	50.00		12.50			
441	C/o Flood protection wall at near back side of APSSB office Itanagar.	Papumpare	50.00		12.50			
442	C/o Flood protection wall at Kurung Pare Colony, Press Colony Papu Nallah, Naharlagun.	Papumpare	50.00		12.50			
443	C/o of Phase-II RCC retaining wall cum Storm Drainage to Protect Arun Jyoti Kalyan Sanstha near Govt. Type-III Quarters No. 9 & 10 at Vivek Vihar, Itanagar.	Papumpare	50.00		12.50			
444	C/o Retaining RCC wall at BPL Colony, Jollang (Length -60 mtrs).	Papumpare	100.00		25.00			
445	C/o Revetment work near Senki View area, Itanagar	Papumpare	150.00		37.50			
446	C/o Flood Protection work at Upper Sibi River	Papumpare	50.00		12.50			
447	C/o Flood control work at Yagyamso Nallah E-Sector Itanagar near IG Park	Papumpare	100.00		25.00			
448	C/o Retaining wall to Protect soil erosion over Diching and Tigdo Nallah stream under Tarajuli village.	Papumpare	50.00		12.50			
449	C/o RCC Wall cum Development of Drainage system at Senkiview, Itanagar	Papumpare	100.00		25.00			
450	C/o Bulkhead Structures under Water Resources Division Yupia	Papumpare	50.00		12.50			
451	C/o Bulwark Work under Yupia-1 village, Papum Pare District (AP)	Papumpare	50.00		12.50			
452	C/o Protection wall at Sebi River, Papumpare	Papumpare	50.00		12.50			
453	C/o Retaining at Taro Nenting GP Segment Panchayat Hall Suboago.	Lower Subansiri	50.00		12.50			
454	C/o Irrigation works at Marta, Nyapin, Kurung-Kumey Dist.	Kurung Kumey	25.00		6.25			
455	C/o Retaining wall along with drain at Gere Nallah under Nacho circle, Upper Subansiri District, Arunachal Pradesh	Upper Subansiri	30.00		7.50			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
456	C/o flood protection wall to protect Hipen Rijo of Basar, Leparada Dist. (AP).	Leparada	45.00		11.25			
457	C/o Telam Owa Nallah MIP at Telam village, Lower Siang District.	Lower Siang	45.00		11.25			
458	C/o Retaining wall at Pushi Nyorak village, West Siang District.	West Siang	50.00		12.50			
459	C/o RCC retaining wall at Pushi Nyorak village, West Siang District.	West Siang	50.00		12.50			
460	C/o Protecting wall at Rigom area under Rebo village, Kaying circle, Siang District.	Siang	50.00		12.50			
461	C/o Agru-farm link road at tinmukh, Paglam Sub Division	Lower Dibang Valley	50.00		12.50			
462	Construction of Irrigation Channel for Megu Arik Area Dhy nabari	Lower Dibang Valley	50.00		12.50			
463	C/o Agri Farm road from Bomjir to tadar area	Lower Dibang Valley	50.00		12.50			
464	C/o RCC culvert at banggo village, Paglam	Lower Dibang Valley	50.00		12.50			
465	C/o Lift water Irrigation project at Anpum	Lower Dibang Valley	50.00		12.50			
466	C/o MIP at Mikrow WRC field at Horupahar village under Roing-Koronu CD Block.	Lower Dibang Valley	150.00		37.50			
467	C/o Irrigation channel at Duna-Bari area under Bizari village.	Lower Dibang Valley	48.00		12.00			
468	C/o RCC Land Protection Wall to protect Zemi village from erosion and strom water by Jia River at Zemi village, Parbuk, Lower Dibang Valley	Lower Dibang Valley	100.00		25.00			
469	Flood protection work at Raten Nallah under Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
470	C/o Farm road at Lemo (Rukmo), Lower Dibang Valley District, Arunachal Pradesh.	Lower Dibang Valley	50.00		12.50			
471	Flood Protection work on Iphi river, Roing, Lower Dibang Valley.	Lower Dibang Valley	40.00		10.00			
472	Flood Protection work on Cheta river to Save Cheta village, Roing, Lower Dibang Valley (PH-I).	Lower Dibang Valley	50.00		12.50			
473	C/o Protection wall at 12 KM Miuli Ati, Roing, Lower Dibang Valley.	Lower Dibang Valley	97.00		24.25			
474	Farm approach road to Rungu cultivation/Fish pond area, Lower Dibang Valley Dist.	Lower Dibang Valley	50.00		12.50			
475	C/o MIC at Peliarik of Tapat village, Dambuk, Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
476	C/o Flood Protection work Kundil river near Kabang village, Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
477	C/o Farm Link road at Gangkek Arik area, Roing, Lower Dibang Valley.	Lower Dibang Valley	50.00		12.50			
478	C/o Farm approach road from Bypass to Mali, roing, Lower Dibang Valley	Lower Dibang Valley	50.00		12.50			
479	C/o Farm road to Palm oil plantation at Simari II, Roing, Lower Dibang Valley.	Lower Dibang Valley	50.00		12.50			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
480	C/o flood protection work at Sunpura near VKV School.	Lohit	50.00		12.50			
481	Balijan Stream Bank Erosion Protection work at Sunpura under Lohit District.	Lohit	150.00		37.50			
482	Flood Protection wall along the right bank of Lohit river bifurcated stream to protect the areas of Materials Recovery Facilities, Driving test centre and Crematorium Ground at Tezu.	Lohit	100.00		25.00			
483	C/o Box Culvert & Steps at Duralong, District Lohit.	Lohit	50.00		12.50			
484	Flood protection work along the right bank of Tezu river near Shivajinagar to protect Chaiton Agricultural land.	Lohit	100.00		25.00			
485	Flood protection wall and c/o culvert over Katham Nallah at Flulang village under Hawaii circle, Anjaw Dist.	Anjaw	30.00		7.50			
486	C/o Approach road to Banana Garden at Kanglung under Changlang.	Changlang	50.00		12.50			
487	C/o river Protection Project near Buddhist temple, Bordumsa	Changlang	50.00		12.50			
488	C/o Retention wall at Kheram Bisa under Bordumsa Circle	Changlang	49.00		12.25			
489	Soil & Water Conservation works at Ngechang village, Changlang District.	Changlang	150.00		37.50			
490	River bank protection works at upper Miao Residential colony.	Changlang	40.00		10.00			
491	C/o Flood protection work alongside Lewang Hka Nallah at Phup village, Miao.	Changlang	50.00		12.50			
492	Restoration of embankment work at Nalong Changlang.	Changlang	50.00		12.50			
493	C/o Retaining wall to Protect WRC field Bijoy Nallah at Charju.	Tirap	80.00		20.00			
494	C/o Gabion structure to protect Agriculture and Horticulture field at Tiratju area in Tirap District.	Tirap	50.00		12.50			
495	C/o Protection wall at Chatjo river to protect Deomali Market area	Tirap	100.00		25.00			
496	Flood protection work at Tissa and Chitum Rivers near JNV Khapcho at Nginu area under Longding District.	Longding	100.00		25.00			
497	C/o Flood control work at Tomeng Korong at Runne village.	East Siang	30.00		7.50			
498	C/o MIP at Joho Arik at Simong village, Yingkiong, Upper Siang District.	Upper Siang	50.00		12.50			
499	C/o flood protection wall near Duzo at Longtin village, Nafra Bichom District.	Bichom	100.00		25.00			
500	C/o RCC Culvert at Empong village, Chongkham, District Namsai.	Namsai	10.42		2.61			
501	C/o CC step for flood control and Tourist attraction on right bank of Teang river in Panchoa Cultivation area at 7KM.	Namsai	100.00		25.00			
502	C/o RCC irrigation channel at 7 km Paddy field at Guna Nagar under Chongkham circle.	Namsai	50.00		12.50			
503	C/o farm road at Mankungseng, Chongkham circle, Namsai District.	Namsai	50.00		12.50			
504	Flood Protection work at Mankungseng, Chongkham circle, Namsai District.	Namsai	50.00		12.50			
505	Flood Protection work on Namtenga river at Mimey village	Namsai	95.00		23.75			
506	C/o RCC Irrigation channel at him thun paddy field Chongkham	Namsai	50.00		12.50			
507	C/o Irrigation Project at Kherem Pathar, under Chongkham circle under, Namsai District.	Namsai	100.00		25.00			
508	Renovation and construction of lined channel for Chongkham-I Pathar at Chongkham MIP under Chongkham circle.	Namsai	45.00		11.25			
509	C/o RCC culvert at Pangen village under Piyong circle, Namsai District.	Namsai	49.50		12.38			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target Date of completion	Remarks
1	2	3	4	5	6	7	8	9
510	C/o Earthen Embankment at Changlai river at Wingko Village, Namsai	Namsai	30.00		7.50			
511	C/o Flood protection wall at Namsai near Jengthu river.	Namsai	50.00		12.50			
512	C/o De-Watering channel at Nongkham village under Namsai circle Phase-II	Namsai	50.00		12.50			
513	Flood protection work on Bereng Ghat area to Protect agriculture land, Chongkham-III	Namsai	30.00		7.50			
514	RCC Drainage at Khawji village, under Lekang circle, Namsai District.	Namsai	25.00		6.25			
515	Construction work of Protection wall at the bank of Jingthow river at Lekang Gohain Gaon, Approx length 50 mtrs.	Namsai	20.00		5.00			
516	C/o 2 (two) nos. Bamboo Spars in the River Bank of Jengthu River at Rangalibeel village.	Namsai	15.00		3.75			
517	Flood protection work at Jengthu river at Lekang Gohain village Lekang.	Namsai	30.00		7.50			
518	Strengthening of Flood Control Structure on Kamlang river at Berreng Mukh	Namsai	1,300.00		100.00			
519	Flood protection work on Kamlang river at Napotia village, namsai district District	Namsai	288.00		72.00			
520	Flood protection work to Protect Alubari School Play ground under Chongkham Circle	Namsai	99.00		24.75			
521	Flood Protection and Diversion of Mora kamlang river into main Kamlang river at Kherem area, Namsai District	Namsai	750.00		100.00			
522	Flood Protection work on Namteyang river near cremation ground at Chongkham	Namsai	28.00		7.00			
523	Providing Furniture Generator etc for WRSD office Chongkham	Namsai	35.00		8.75			
524	C/O RCC line Canal at Momong Gram Panchayat(Naa-Fai-Maankao), Circle Chongkham , Namsai District.(Ph-I)	Namsai	80.00		20.00			
525	C/O RCC line Canal at Momong-II Gram Panchayat(Naa-Fai-Mai-Saang),Circle Chongkham, Namsai District.(Ph-I)	Namsai	50.00		12.50			
526	C/O RCC Canal at 7th Kilo Paddy field with Sluice Gate, Circle Chongkham, Namsai District.	Namsai	30.00		7.50			
527	C/O RCC Line Canal at Mimey village Circle Chongkham, District Namsai.	Namsai	30.00		7.50			
528	C/O RCC Canal at Mankao Gram Panchayat Circle Chongkham, District Namsai.	Namsai	35.00		8.75			
529	C/O RCC Line Canal at Chongkham Pathar-I , Circle Chongkham.	Namsai	35.00		8.75			
530	C/O Farm road with 2 nos of RCC Culvert at Mora Tengapani Pathar area near Mankungseng Bridge under Chongkham Circle, Namsai District.	Namsai	30.00		7.50			
531	Flood Protection work on Tengapani river near Namliang Bridge, Chongkham-I, Namsai District.	Namsai	35.00		8.75			
532	C/O GSB farm road at Naa-Fai-Mankao, Momong village, District Namsai.	Namsai	35.00		8.75			
533	C/O Farm road at Momong Paddy Field, Circle Chongkham.	Namsai	35.00		8.75			
534	C/O RCC Line Canal at Tissue village, Chongkham Circle, Namsai District.	Namsai	30.00		7.50			



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1	2	3	4	5	6	7	8	9
535	C/O RCC Branch Channel at Tong-Naa-Tikalong, Momong, Circle Chongkham, Namsai District.	Namsai	30.00		7.50			
536	C/O Flood protection work along Hoi Songklong Mankao village, Circle Chongkham, District Namsai.	Namsai	25.00		6.25			
537	C/O Farm road at Maan Nok , Namgo Paddy field circle Chongkham, Namsai district.	Namsai	25.00		6.25			
538	C/O Line Canal at Emphum village, Circle Chongkham, District Namsai.	Namsai	30.00		7.50			
539	C/O Farm Road at Chongkham Pathar.	Namsai	300.00		75.00			
540	C/O Various Irrigation canals at chongkham Pathar (Paddy fields) area, circle Chongkham, district Namsai.	Namsai	400.00		100.00			
541	C/O RCC Irrigation Canal at Kheren to 7 Kilo Pathar area(Ph-I).	Namsai	300.00		75.00			
542	Renovation of Namphai Irrigation canal at Kherem village, Namsai district.	Namsai	35.00		8.75			
543	C/O CC Step For Flood Control And Tourist Attraction On Right Bank Of River Teang At Nalong Village.	Namsai	50.00		12.50			
544	C/O RCC Canal For Irrigation at 7km Village Chongkham Circle.	Namsai	30.00		7.50			
545	C/O RCC Irrigation Channel At Nalung Paddy Field.	Namsai	30.00		7.50			
546	C/O RCC Canal For Irrigation at Fai-Yai Chongkham Village .	Namsai	30.00		7.50			
547	FC Stone Work Fai-Yai Tangapani At Chongkham Village.	Namsai	25.00		6.25			
548	Flood Protection Measure At Mimey River .	Namsai	30.00		7.50			
549	Flood Protection Work At Kherem Village Over The Bereng River (Hang Pang Sang Kheng Kherem).	Namsai	30.00		7.50			
550	Flood Protection Work On Bereng River At Gunanagar Area .	Namsai	30.00		7.50			
551	Flood Protection Embankment Work On bereng River At Chakma Basti-III.	Namsai	30.00		7.50			
552	C/O RCC Irrigation Cannel At Tuling Village.	Namsai	30.00		7.50			
553	Boulder Flood Protection Work On North Bank Of Hoimong River At Marua Village	Namsai	30.00		7.50			
554	The Construction Of Mini Sluice Gate At Mimey Village.	Namsai	25.00		6.25			
555	Constructing Storage Water Tank and Irrigation at Namliang Village.	Namsai	30.00		7.50			
556	Construction and Repairing Irrigation Channel At Momong Village .	Namsai	35.00		8.75			
557	Flood Protection Embankment work At Gunanagar On Teang River.	Namsai	30.00		7.50			
558	C/O RCC Irrigation Cannel At 7km Paddy Field Gunanagar Under Chongkham Circle.	Namsai	30.00		7.50			
559	Construction of RCC Retaining Wall on the downstream side of Head Works of Chongkham MIP, at Chongkham.	Namsai	30.00		7.50			
560	Flood Protection work on Mora Kamlang River, at Kherem Village.	Namsai	30.00		7.50			
561	Flood Protection work on Teyang River at Tingwa Village.	Namsai	30.00		7.50			
562	C/O Head Work at Longka Pathar on Tenga Pani Nallah.	Namsai	30.00		7.50			
563	C/O Head Work on Teyang river Branch at New Munglang Village.	Namsai	28.45		7.11			
564	C/O Head Work on Namgo Nallah at Namgo Khamti Village.	Namsai	30.00		7.50			
565	C/O Farm road at Injo Pathar.	Namsai	30.00		7.50			
566	C/O Flood Protection work on Left Bank of Tey-ang River at Chongkham-I.	Namsai	30.00		7.50			



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1	2	3	4	5	6	7	8	9
567	C/O Flood Protection Works on Both Banks (Left and Right) of Tey-ang River near Hanging Bridge, towards Chongkham-I Grazing Village.	Namsai	30.00		7.50			
568	C/O Flood Protection Works on Tengapani river at Namliang Village.	Namsai	30.00		7.50			
569	"C/O RCC Irrigation Channel at 7 Kilo Paddy Field (Mimey Road) under Chongkham Circle."	Namsai	30.00		7.50			
570	C/O Flood Protection Works on Mora Tengapani river at Fai Yai Village.	Namsai	30.00		7.50			
571	C/O Two Culverts at Momong paddy field	Namsai	25.00		6.25			
572	Construction of Rcc Irrigation channel at Empong Village.	Namsai	30.00		7.50			
573	C/O Mini check dam of paddy field Irrigation channel at Empong Village	Namsai	30.00		7.50			
574	Flood Protection work at Kamphai river under Wakro circle.	Lohit	10.00		2.50			
575	Flood Protection Work at Yachong Nallah to protect Multipurpose Hall and Chereng Village under Wakro Circle.	Lohit	40.00		10.00			
576	MIP at Dabrumliang Under Wakro Circle.	Lohit	30.00		7.50			
577	Flood Protection at Talla Nallah under Wakro circle.	Lohit	30.00		7.50			
578	Flood Protection at Mawai ii under Wakro circle.	Lohit	30.00		7.50			
579	CC Channel at Tissue MIP Under Wakro Circle.	Lohit	30.00		7.50			
580	Flood protection Work at Pabua River at Karhe Wakro Circle.	Lohit	30.00		7.50			
581	CC Channel at Pukhuri MIP Under Wakro Circle.	Lohit	30.00		7.50			
582	C/o Flood Protection Work at Manthi Village under Wakro Circle.	Lohit	35.00		8.75			
583	Flood protection at Old Towam Wakro Village.	Lohit	30.00		7.50			
584	FC work at Kanjang upper side Under Wakro Circle.	Lohit	30.00		7.50			
585	C/o Protection wall at Pordung village.	East Kameng	50.00		12.50			
586	C/o Chanelisation work at Gedi Nallah at Effa village	East Kameng	50.00		12.50			
587	C/o Model Crop Diversion from WRC to Cash crop at Effa village .	East Kameng	50.00		12.50			
588	C/o Flood protection work at Mandir colony Papu Nallah to protect residential building.	Papumpare	150.00		37.50			
589	C/o CC wall/CC Drain and approach road with blacktopping from Shyama Prasad Mukherjee and Deen Dayal Upadhaya Memorial Milestone at BJP, Milestone mark, 6-mile NH415 Road, Itanagar to Community Poultry/Piggery/fishery/Dairy Farming area Via Community Multipurpose hall area.	Papumpare	300.00		75.00			
590	C/o RCC retaining wall/Breast wall to project Mount Mission School and its Sector road of MT Residential area Papu Nallah under special (Phase-II).	Papumpare	150.00		37.50			
591	C/o Protection wall (SH: Boulder wall 50 mtrs ) at Tigdoriang Jarjee village, Leporiang circle.	Papumpare	50.00		12.50			
592	Anti erosion work at Pagatara Stream, Jollang, Itanagar.	Papumpare	100.00		25.00			
593	C/o RCC Flood protection wall at Lagun River, Naharlagun.	Papumpare	50.00		12.50			
594	C/o Flood Protect at Lekhi Baptist Church, Downstream of Lekhi village.	Papumpare	50.00		12.50			
595	Flood Protection wall at under Naharlagun sub Division	Papumpare	50.00		12.50			
596	Land Protection work at WRD Naharlagun	Papumpare	50.00		12.50			
597	C/o CC drain & Storm water management at Back side AP Guest house, Hapoli Lower Subhansiri.	Lower Subansiri	50.00		12.50			



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1	2	3	4	5	6	7	8	9
598	C/o RRM breast wall at lengy Puchung at Sikhe old Ziro, Lower Subansiri.	Lower Subansiri	50.00		12.50			
599	C/o irrigation canal at Kokhii, Ziro Lower Subansiri	Lower Subansiri	20.00		10.00			
600	C/o Road and Drainage system at Ringchi under Yangte Town of Kra-Daadi District.	Kra Daadi	40.00		10.00			
601	C/o Flood Protection for Kotho Sow Koro to Tudurijo under Rajali Kamle District.	Kamle	100.00		25.00			
602	Flood Protection works at Saw Mill area Lileng, Siang District.	Siang	40.00		10.00			
603	C/o retaining wall at upper colony Aalo West siang dist.	West Siang	50.00		12.50			
604	C/o Farm Link road at Mihu cultivation, Khinjili under Lower Dibang Valley District.	Lower Dibang	50.00		12.50			
605	C/o RCC Protection wall at Bolung (MWPL) under 42nd Dambuk constituency District Lower Dibang Valley.	Lower Dibang	50.00		12.50			
606	C/o Canal Irrigation Work at RM Horti Farm under Wakro, near 9 Kilo Area.	Lohit	50.00		12.50			
607	Flood protection work at Jeko village Sunpura.	Lohit	200.00		50.00			
608	Flood protection work on Denning river in the upstream side of Bailey bridge near Tamlanagar to protect agricultural land, horticulture garden, ETC.	Lohit	350.00		87.50			
609	Flood Protection work at righbank of Sukha river just in the downstream side of Tezu Airport to protect Agricultural field/land Along the riverbank.	Lohit	200.00		50.00			
610	C/o Flood protection work at Tabang Nallah to protect agricultural field and adjoining villages ( Pomliang, Koramla and Huncheliang) in Lohit District	Lohit	200.00		50.00			
611	MIC at Tillai Village under Wakro	Lohit	25.00		10.00			
612	C/o Foot Walk earth Cutting from PMGSY road to KM Kiwi Garden, Paluliang village Anjaw District.	Anjaw	50.00		12.50			
613	C/o Retaining wall and culvert for protection of road at NH-13 to Manchal HQ. Bridge point.	Anjaw	50.00		12.50			
614	C/o Earthen Embankment at Kongmukham (Tengapani) Phase-I	Namsai	50.00		12.50			
615	C/o Earthen Embankment at Kongmukham (Tengapani) Phase-II	Namsai	50.00		12.50			
616	C/o Approach road at Kongmukham near Botanical garden at Tengapani.	Namsai	30.00		10.00			
617	C/o Permanent RCC Irrigation Canal at Kherem Paddy field under Namsai District	Namsai	50.00		12.50			
618	Flood Control work at Motoko Nallah of nongtawe under Piyong Circle	Namsai	30.00		10.00			
619	Flood protection work on Namteang river at Chongkham-I	Namsai	40.00		10.00			
620	C/o RCC Irrigation Channel near Namliang Tin-Ali, Paddy Field under Chonkham circle.	Namsai	42.00		10.50			
621	Constnction of Boulder Spars in the in the river Bank of Jengthu at Jenglai village under Piyong Circle Namsai District	Namsai	50.00		12.50			
622	Construction of Boundary Wall around sopilk Testing laboratory at kherem namsai District	Namsai	35.00		8.75			



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1	2	3	4	5	6	7	8	9
623	C/o Flood control for Community Paddy field, Rinon river, Rima village (Approx. 250mtrs).	Changlang	50.00		12.50			
624	C/o MIC at Besai Pothar at Ngonthong village under Tirap District.	Tirap	100.00		25.00			
625	River Channelisation work on Siku River confluence to protect Agriculture land Areas of Sigar Village under Mebo Sub-Division, (Pt-I)	East Siang	50.00		12.50			
626	River Channelisation work on Siku River confluence to protect Agriculture land Areas of Sigar Village under Mebo Sub-Division, (Pt-II)	East Siang	50.00		12.50			
627	C/o RRM wall at Pekong village at Tuting, Yingkiong	Upper Siang	40.00		10.00			
628	C/o CRM wall at Upper Market at Tuting, Yingkiong.	Upper Siang	50.00		12.50			
629	C/o RCC Protection wall (Anti-Erosion) at Yangse of JS Agri Horti Garden near Pochung River, Bichom.	Bichom	100.00		25.00			
630	Construction of Stormwater Drain at Jyotivan Colony, Tawang.	Tawang	100.00		25.00			
631	C/o FC Work to Protect Various Pata at Bali Village under Lower Siang District	Lower Siang	100.00		25.00			
632	C/o Boundary Wall at R.R. Colony Sopo, Papumpare District.	Papumpare	50.00		12.50			
633	C/o Protection Wall at Anguli village near Hr. Sec. School, Anini, Dibang Valley District.	Dibang Valley	45.00		11.25			
634	Flood control at Deli Area of Bene village, West Siang	West Siang	50.00		12.50			
635	Flood protection work and wall at Chongkham-I on Teyang river.	Namsai	40.00		10.00			
636	Flood protection work along the course of Noa Dihing river at Ekorani & Pudumoni village under Lekang constituency.	Namsai	500.00		100.00			
637	C/o MIC at KP Agri Cultivation Area, Bizari in Lower Dibang Valley District.	Lower Dibang Valley	100.00		25.00			
638	C/o Protection Wall at Durpang River near Lishi Yakum Horticulture Garden, under Banderdewa Circle.	Papumpare	50.00		12.50			
639	C/o Boulder Bundh for Flood Protection at Kopik Area, Silluk Village.	East Siang	35.00		8.75			
640	C/o Flood Protection work at Kadang, Ngopok Village.	East Siang	50.00		12.50			
641	C/o CC drainage channel and internal road at Chunggung village in Anjaw District	Anjaw	200.00		50.00			
642	C/o Irrigation channel from Panyi river to Nagu Bhot under Pochu village Keyi Panyor District.	Keyi Panyor	40.00		10.00			
643	C/o Flood Protection Work at Bogoli Gumto Circle Narko Livestock Farm	Papumapre	50.00		12.50			
644	C/o Land Protection work under Naharlagun Circle Papu Block II	Papumapre	50.00		12.50			
645	C/o Protection work at 3 KM (Bagang Rang) Seppa to Chayangtajo road under East Kameng District	East Kameng	20.00		10.00			
646	Anti erosion work at Bormai river Tarasso Papum Pare District	Papumapre	50.00		12.50			
647	C/o RCC Retaining Wall at Left Side of Donyi Polo Airport Road at Hollongi	Papumapre	50.00		12.50			
648	C/o Irrigation Channel from Chongkhyo to Nalonah, Bichom District	Bichom	50.00		12.50			
649	C/o RCC Guide Wall to protect Paddy Field at left side of Donyi Polo Airport Road	Papumapre	20.00		10.00			
650	C/o RCC Protection Wall at Tadh Nalah near Civil Supply Directorate Office Popu Nalah Naharlagun	Papumapre	20.00		10.00			
651	Improvement of MIC channel at Talo Namchi, Joram	Keyi Panyor	50.00		12.50			



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1	2	3	4	5	6	7	8	9
652	C/o Earthen Embankment along the course of Dirak River at Kathalguri under Lekang Circle, District Namsai	Namsai	49.70		12.43			
653	C/o Protection wall and Strom water drainage at Nirjuli	Papumapre	80.00		20.00			
654	C/o MIC Channel from Dedjalaip Nallah at '0' Mtr to '500' Mtr under Joram village, Keyi Panyor District	Keyi Panyor	50.00		12.50			
655	C/o Flood Protection work at Bedek-Bram Rieng 6 kilo, Itanagar	Papumpare	285.00		90.00			
656	C/o Flood Protection work at Gangda Yurchum 6 kilo Itanagar.	Papumpare	155.00		50.00			
657	Flood Protection work at Mimey Pathar at Mimey village.	Namsai	45.00		11.25			
658	C/o Irrigation Project at Tengapani Kungsum area under Chongkham circle.	Namsai	35.00		8.75			
659	C/o Protection wall and drain at Jeying Kuklek area in East Siang District.	East Siang	50.00		12.50			
660	C/o River Training work at Jilek area under Dambuk Sub-Division in Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
661	C/o Farm road from Takilalung-Rani road to Darang Eda agricultural field at Runne village in East Siang District.	East Siang	20.00		5.00			
662	C/o Protection wall at Batjo River in Tirap District.	Tirap	30.00		7.50			
663	C/o Protection wall to prevent soil erosion at Legging village, Pasighat in East Siang District.	East Siang	50.00		12.50			
664	Land Development work at Tigeng WRC field at Yeksi village in Siang District.	Siang	20.00		10.00			
665	C/o MIC Yirung Latu at Mirem village in East Siang District.	East Siang	20.00		10.00			
666	C/o MIC at Mirem Remi WRC field in East Siang District.	East Siang	20.00		10.00			
667	C/o Agriculture farm road at Muga Farm Jia under Parbuk sub-Division in Lower Dibang Valley District.	Lower Dibang Valley	20.00		10.00			
668	C/o Irrigation Channel at Lungka village under Chongkham circle, namsai District	Namsai	50.00		12.50			
669	Improvement of Dooms Lake at Mwia village		100.00		25.00			
670	Bamboo Spur at Dirak Miri Nao-Dihing River	Namsai	10.00		10.00			
671	Flood Protection Wall, Lohit River at village Morapat, under Chongkham Circle, Namsai District, Arunachal Pradesh	Namsai	100.00		25.00			
672	Extension of Community Hall at Lower Puak Gumin	West Siang	50.00		50.00			
673	C/o cc channel at Kabu Ranagat Area West Siang dist.	West Siang	7.75		7.75			
674	C/o protection wall at Khowtusung Chung, Dirang	West Kameng	49.00		49.00			
675	C/o Boundary fencing wall at cultivation field at Pomik Area, west Siang dist.	West Siang	50.00		50.00			
676	C/o MIP channel for fish pond at Jeram Village	Upper Subansiri	49.00		49.00			
677	C/o Drain at Sipu area River bank, Aalo West Siang Dist.	West Siang	35.00		35.00			
678	C/o Irrigation Channel at Kabu mate WRC Field	West Siang	49.60		49.60			
679	C/o CC Drain at Kipo Kissam, Kamba	West Siang	50.00		50.00			
680	C/o CC wall and land development at Dongsor near Airfield, Mechukha	Shi Yomi	50.00		50.00			
681	C/o, Protection Works at Gallig Village, Mechukha	Shi Yomi	50.00		50.00			
682	C/o CC Drain at Gallig Village, Mechukha	Shi Yomi	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
683	C/o, Protection Works at Bhumgiphang, Mechuhka	Shi Yomi	50.00		50.00			
684	CC Drain at Bhumgiphang, Mechuhka	Shi Yomi	50.00		50.00			
685	C/o RCC Protection wall at Mechukha Village ( Durgyap)	Shi Yomi	50.00		50.00			
686	C/O Land Amelioration work, Richi Village	Papum Pare	50.00		50.00			
687	C/O Rampart work near Nallah, Richi Village	Papum Pare	50.00		50.00			
688	C/o. Protection work for agriculture field at Kong-Hija Rike at Ngomdir Village, West Siang District	West Siang	35.00		35.00			
689	River Bank protection and Flood Mitigation Measure along Senki, River at Upper Yajo Hapa-II, Itanagar	Papum Pare	50.00		50.00			
690	C/o Flood Control work at Pobdirijo to protect Kamcham WRC field at Basar	Leparada	30.00		30.00			
691	C/o Land Protection works at Riina Kose, Tai village	Leparada	50.00		50.00			
692	C/o Protection work near Airport Road Hollongi	Papum Pare	50.00		50.00			
693	C/o Flood Protection works at WRC field Bate-Lipu-Kardo	Leparada	50.00		50.00			
694	C/o Minor Irrigation Channel at Yame Rijo Arik Abu	Leparada	30.00		30.00			
695	C/o Flood Control Works at WRC field at Eme-rijo area at Basar	Leparada	50.00		50.00			
696	C/o Flood control measure to Keba Rijo WRC field at Basar	Leparada	50.00		50.00			
697	C/o Flood protection work at Tasum Nallah near Marge WRC field at Silli Ete, Likabali Circle	Lower Siang	25.00		25.00			
698	C/o Flood protection work at Tode Rijo (Hide River) Pagi village	Leparada	50.00		50.00			
699	C/o. Protection CC Wall at Monam Remi Boksam area (Mierm Village), East Siang District	East Siang	40.00		40.00			
700	C/o Land Protection work at Upper Jumi village WRC field unedr Kimin Circle, Papum Pare District	Papum Pare	40.00		40.00			
701	C/o approach Road, Retaining Wall at Lobi, Itanagar	Papumpare	35.00		10.00			
702	C/o Rijum Pam MIC at Korang Village under WRD	East Kameng	35.00		10.00			
703	C/O Flood Embankment work at Denning Nallah, Tezu Lohit District	Lohit	35.00		10.00			
704	C/o Flood Protection Embankment Work at Telluliang Area, Tezu, Lohit District	Lohit	35.00		10.00			
705	C/o Flood Mitigation work at Siling korong, East Siang District	East Siang	35.00		10.00			
706	C/o FC work at Rengtekorong, East Siang District	East Siang	35.00		10.00			
707	C/o Protection wall at Dilloplyang near PWD road Hong to Manipoyang village	Lower Subansiri	35.00		10.00			
708	Storm water drainage works at Shk agri field, Emchi village	Papumpare	35.00		10.00			
709	Improvement of terrace farming at koying area Simong, Upper Siang District	Upper Siang	35.00		10.00			
710	C/o MIC at Tanio-Hapa WRC, Sangram, Kurung Kumey District	Kurung Kumey	20.00		10.00			
711	C/o Embankment (Gabion) at Durakorong, Rengging, Pasighat East Siang District	East Siang	20.00		10.00			
712	C/o Flood Control work at Rombong Korong, East Siang District	East Siang	25.00		10.00			
713	C/o Flood Protection work at TorangKorong, East Siang District	East Siang	20.00		10.00			
714	C/o Flood Protection work at Berung Korong, East Siang District (A.P)	East Siang	20.00		10.00			
715	Maintenance of FC work in Darin Circle under Basar Division Leparada District	Leparada	20.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
716	C/o Flood Protection Work at Raper Area on Remi River, East Siang District	East Siang	20.00		10.00			
717	C/o Flood Protection at Monam Korong, Boying Village, East siang District	East Siang	25.00		10.00			
718	C/o Embankment work at Boying Lipi area, Pasighat East Siang District	East Siang	20.00		10.00			
719	Land Protection at Tissing River (zeuda Jangling) under WRD Longding Division	Longing	25.00		10.00			
720	C/o Boulder Bund at Pane Korong, Pasighat Under WRD Pasighat Division, East Siang	East Siang	20.00		10.00			
721	Protection & Land Development work at Tebo, GTC Pasighat, East Siang District	East Siang	35.00		10.00			
722	C/o Protection Work at Lower Simar, Upper Siang District	Upper Siang	35.00		10.00			
723	C/o Protection Wall at Lower Siyeng Area, Upper Siang District	Upper Siang	35.00		10.00			
724	C/o Retaining Wall and link road near Onom Riktek, Pasighat WRD Division East Siang	East Siang	15.00		10.00			
725	C/o Retaining Wall at Sibon area under Pasighat WRD Division, East Siang	East Siang	20.00		10.00			
726	C/o Link Road from Runne to Bari, Under WRD Pasighat Division, East Siang	East Siang	20.00		10.00			
727	C/o CC Road from Mongku Link road to upper Sibon		20.00		10.00			
728	C/o Flood control at Take Rijo WRC field, Baririjo Upper Subansiri	Upper Subansiri	25.00		10.00			
729	River Training Works at Rane Tolon Area under WRD Pasighat Division, East Siang	East Siang	20.00		10.00			
730	C/o Boundary wall at (Napit) Gayam Pasighat.	East Siang	25.00		10.00			
731	C/o FDR work on right bank of Jongkong Korong Borguli Village, Mebo East Siang District	East Siang	25.00		10.00			
732	C/o Land protection wall at Jia River, Bolik village, Lower Dibang Valley	Lower Dibang Valley	25.00		10.00			
733	C/o RCC Protection wall at Kulia at Jote village under Sangdupota Circle.	Papumpare	35.00		10.00			
734	C/o River Training Work (Channelization) at Swamy camp		35.00		10.00			
735	C/o Water Conservation works at Dibu area (Zamang) under Pasighat, East Siang District	East Siang	35.00		10.00			
736	C/o Flood Protection work at Jungtung Nallah A/3 village.		35.00		10.00			
737	C/o MIC drainage at Hari village, Ziro Lower Subansiri	Papumpare	35.00		10.00			
738	C/o RCC Retaining Wall at J.N Complex. Pajo, Leparada District	Leparada	35.00		10.00			
739	C/o Lli Koba MIP, Aalo	West Siang	35.00		10.00			
740	C/o Land protection work at LeyakMobing area at Ayeng village	East Siang	25.00		10.00			
741	Flood Protection and anti-erosion measure work at Ramro Stream, 4th Mile, Pasighat, under East Siang District	East Siang	20.00		10.00			
742	Flood Control Embankment at (Tani Area) Tolon river for the Protection of General Burial Ground Yagrung under WRD pasighat Division, east Siang	East Siang	20.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
743	C/o Protection work at Maye Stream, Yagrung Village, under WRD Pasighat Division East Siang District	East Siang	20.00		10.00			
744	C/o MIC from Tolon Korong to Liyak WRC field at Yagrung, East Siang District	East Siang	25.00		10.00			
745	C/o MIC for wet rice cultivation for BUDAK Cultivation area at Sibut under East Siang District	East Siang	25.00		10.00			
746	FDR work at Takilalung ,Pokek Area under WRD Pasighat, East Siang District	East Siang	20.00		10.00			
747	C/o Flood Management and Protection at Dokpyam area, East Siang District	East Siang	35.00		10.00			
748	C/o Flood Mitigation work at Singging area, East Siang District	East Siang	35.00		10.00			
749	C/o FC work at Buksinkorong East Siang District.	East Siang	35.00		10.00			
750	C/o Anti Erosion to protect Moruk area in East Siang District	East Siang	35.00		10.00			
751	Water Conservation Project at Aruchigu, Koronu, Lower Dibang Valley District.	Lower Dibang Valley	100.00		100.00			
752	C/o Irrigation Channel and protection wall at Jojo, Gune Bane Village.	West Siang	110.00		110.00			
753	Flood/land protection work at Zahhoiarea of Tissa river in Rawang Wangham field Chattong.	Tirap	50.00		50.00			
754	C/o Flood protection wall at Govt. Middle school Upper Taraso.	Papumpare	50.00		50.00			
755	C/o Flood protection wall at Govt. Middle school lower Bormai under Taraso circle	Papumpare	50.00		50.00			
756	C/o Gabion Wall and spurs on left bank of Noa-Dehing river at 10 Mile to protect tourism infrastructure.	Changlang	250.00		62.50			
757	C/o Boys Hostel blocks with Kitchen cum Dining Halll at ITI Balinong in Changlang Dist.	Changlang	289.70		289.70			
758	C/o protection wall at Chimpu III near westin Itanagar	Papumpare	25.00		10.00			
759	C/o Bore well with Solar power provision for irrigation of arecanut garden at upper Panyakteng , Khalaktang:	West Kameng	15.00		10.00			
760	C/o Retaining wall to protect working Women Hostel at Tissing, Longding District.	Longding	95.00		23.75			
761	C/o Flood control at Takir Ruyi near Siji River, Lower Siang District	Lower Siang	50.00		12.50			
762	C/o Fishery Pond at Gogar village, Lower Siang District	Lower Siang	25.00		10.00			
763	C/o Road from Potuko Nguri to Lachlat of Nguri village, Circle Gepen, Kamle District	Kamle	50.00		12.50			
764	C/o Boundary Wall & Parking Shed at WR Complex, Likabali, Lower Siang district	Lower Siang	40.00		10.00			
765	C/o land protection work at Rasin Nallah, Chiputa Under Doimukh Circle, Papumpare District	Papumpare	100.00		25.00			
766	C/o CC Drain at Yeggo, Aalo	West Siang	50.00		12.50			
767	C/o Protection on wall & Security fencing near Bimari Nidhi, Anya Hapa, Taraso	Papumpare	50.00		12.50			
768	C/o Protection Wall at Yupia 2 Down Colony, Yupia, Papum Pare district	Papumpare	30.00		10.00			
769	C/o Agriculture road from Tsanagshing to Duchang-Zor Morshing West Kameng District.	West Kameng	30.00		10.00			
770	C/o MIC at Mone Arik at Ngopok	East Siang	10.00		10.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
771	C/o Flood Protection work cum RCC retaining Wall at Nyorch	Papumpare	50.00		12.50			
772	C/o Retaining wall at Aniya village, Nirjuli.	Papumpare	100.00		25.00			
773	C/o Retaining wall at Hema Colony Naharlagun.	Papumpare	50.00		12.50			
774	Construction of Flood Protection wall at pachin river	Papumpare	50.00		12.50			
775	C/o retaining wall at Compound wall near water treatment plant Naharlagun	Papumpare	50.00		12.50			
776	C/o RCC retaining wall at Narba village 150M long under Banderdewa circle.	Papumpare	200.00		50.00			
777	C/o RCC Retaining wall at Doordarshan, Itanagar.	Papumpare	200.00		50.00			
778	Flood protection work at Chumbang Nalla, Sagalee Sangram Point	Papumpare	50.00		12.50			
779	C/o MIC at Ripiyang Arik area in East Siang District.	East Siang	50.00		12.50			
780	C/o RCC Irrigation Channel at Wingko under Piyong circle, Phase-II under Namsai District.	Namsai	20.00		10.00			
781	C/o MIP at Ithili WRC field under Parbuk Sub-Division, Lower Dibang Valley.	Lower Dibang valley	100.00		25.00			
782	C/o Farm Road at 12km Bizari cultivation area	Lower Dibang valley	50.00		12.50			
783	Development of internal and external infrastructure at Mega Food Park, Dolikoto, Banderdewa Circle, Papumpare District, Arunachal Pradesh	Papumpare	1,000.00		200.00			
784	C/o Flood protection boulder Crated Wall at Akadu Umbrey Orange Garden Ezengo, Roing Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
785	C/o Flood protection RCC wall at Chimpu near ZSI colony adjacent to Ango Residence Pt-I	Papumpare	35.00		8.75			
786	Maintenance of flood control structure under WR Sub-Division Naharlagun, Papumpare	Papumpare	35.00		8.75			
787	C/o Flood Protection wall at Hima Colony, Upper Damsite	Papumpare	35.00		8.75			
788	C/o Flood Protection Wall at Senki River, Senki Park	Papumpare	50.00		12.50			
789	Flood Protection at Rine arik Ledum, Under RWD pasighat Division, East siang District	East Siang	30.00		7.50			
790	C/o road from Tanihapa Village to Green Energy Integrated Farm, Located under Tanihapa, Banderdewa Circle, Papumpare District, Arunachal Pradesh	Papumpare	500.00		250.00			
791	Establishment of water body conservation of Krekjuli river at Tanihapa Village Banderdewa Circle, papumpare District, Arunachal Pradesh	Papumpare	500.00		250.00			
792	C/o protection works to prevent village area from soil erosion at Siji Village, Likabali.	Lower Siang	40.00		20.00			
793	C/o irrigation project MIP at Aloo Rijo-Sinam, Ragi Doke Village.	Leparada	40.00		20.00			
794	C/o MIC at Chirne Siju, Lower Siang.	Lower Siang	25.00		12.50			
795	C/o Cluster fish farms at Pagi Village, Basar Circle.	Leparada	35.00		17.50			
796	C/o protection wall at Kadu Rijo WRC field, Tirbin	Leparada	20.00		10.00			
797	C/o MIP at Dali Village near Power house under Dari Circle.	Leparada	20.00		10.00			
798	C/o flood protection work at Manyi WRC, Bam	Leparada	18.00		9.00			
799	C/o flood protection work at Jiru Jagge.	Leparada	30.00		15.00			
800	C/o approach road from ALB to Richi WRC field, Basar.	Leparada	30.00		15.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
801	C/o retaining wall at the site of irrigation channel in the rive site	Leparada	17.00		8.50			
802	A/o approach road and compound wall at Pajo Basar.	Leparada	20.00		10.00			
803	C/o irrigation channel for WRC Paddy field at Gayam-Letong area, Pasight, East Siang, Arunachal Pradesh.	East Siang	50.00		25.00			
804	C/o security fencing barbed wire with angle post for horticulture garden at Gayam area, Pasighat East Siang, Arunachal Pradesh.	East Siang	50.00		25.00			
805	C/o Flood Protection work at Sibi-Rijo under Biri Liromoba Circle under West Siang District.	West Siang	15.00		7.50			
806	C/o repair and maintenance of minor irrigation channel in various locations in Mopaya area in Tirap District.	Tirap	50.00		25.00			
807	C/o farm road to connect agriculture fields in Raktong area in Tirap District.	Tirap	50.00		25.00			
808	C/o extension and improvement of minor irrigation channel under Sipini Pothar/Deomali area in Tirap District.	Tirap	50.00		25.00			
809	C/o extension and improvement of WRD General Store in Tirap District.	Tirap	50.00		25.00			
810	C/o Agriculture road at Banin Pathar in Tirap District Deomali.	Tirap	50.00		25.00			
811	C/o Agriculture approach road at Phunpong Pothar under Soha Circle, Tirap.	Tirap	40.00		20.00			
812	C/o RCC protection wall at 4th Mile area Pasighat East Siang District.	East Siang	50.00		25.00			
813	C/o flood restoration work at Sidik Korong Pasighat, East Siang District.	East Siang	50.00		25.00			
814	C/o Birem MIC at Birem area, East Siang District.	East Siang	50.00		25.00			
815	C/o boundary wall for compact horticulture garden at Raling area in East Siang District.	East Siang	50.00		25.00			
816	C/o boundary wall fencing for horticulture and allied garden at Kalek in East Siang District	East Siang	50.00		25.00			
817	C/o Ground water exploaration at proposed compact horticulture garden in East Siang District	East Siang	50.00		25.00			
818	C/o protection wall near upper side left bank of Senki View Island.	Papumpare	50.00		25.00			
819	C/o river front protection works at Sekni Welly on left bank of Senki River.	Papumpare	50.00		25.00			
820	C/o CC drain Pawti Nallah at Old Hawaii.	Anjaw	30.00		15.00			
821	Flood protection works at Ruksin Kumdum Rikmeng, Ruksin, East Siang District.	East Siang	50.00		25.00			
822	C/o Irrigation Channel at Latu (1 KM) Mirem, East Siang District.	East Siang	50.00		25.00			
823	C/o flood protection near Chimi River at Mowgli Papumpare District.	Papumpare	50.00		25.00			
824	C/o Anti Erosion work along with river training at Mengio Colony Niruli Papumpare Dist (AP)	Papumpare	50.00		25.00			
825	C/o MIC at Lopi WRC field area of Mosing Village under Tuting sub-divison.	Upper Siang	50.00		25.00			
826	RCC flood protection wall of Kongkra Nallah and Pachin River at Lower Model Village, Naharlagun.	Papumpare	30.00		15.00			
827	C/o Irrigation Channel at Tainamgi Bam area, Leparada district	Leparada	40.00		20.00			
828	Construction of landslide protection wall at Jully-II, Itanagar near Arunodaya University	Papumpare	100.00		37.50			
829	Channelization of Balu Nallah at Balupathar at Changlang District	Changlang	50.00		25.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
830	Land Development at Lita area for Horticulture Garden, Komkar village	East Siang	50.00		12.50			
831	C/o Flood mitigation work at remi river, East Siang District	East Siang	50.00		12.50			
832	Flood protection work at Bankyong area of Sijer village	East Siang	50.00		12.50			
833	Fram road at 2km Bizari near Munchi Farm	Lower Dibang Valley	50.00		12.50			
834	C/o Flood Protection work at Pachin colony to protect Naharlagun.	Papumpare	150.00		37.50			
835	C/o land protection cc wall at New Seppa road opposite of approach footpath to Govt. Hr. Sec. Sechool, Seppa	East Kameng	25.00		10.00			
836	Anti Erosion work at Demjoche area near Budha Park at Mechuka.	Shi Yomi	150.00		20.00			
837	Anti Erosion work on Dammcheng Push Chu stream at Barangside area of Lhallung village.		40.00		8.00			
838	Earth Filling and sand Gravelling work in link road at Deori Mohong village, Under Namsai District	Namsai	20.00		4.00			
839	Protection wall on Dirak river at Miripather village		40.00		8.00			
840	Flood Protection work at Lathao Tengapani river at lathao village	Namsai	50.00		10.00			
	<b>Total (D)</b>		<b>42787.12</b>	<b>0.00</b>	<b>12943.07</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>44,586.12</b>	<b>1,199.00</b>	<b>14,142.07</b>	-		



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Nil						
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iv)	<b>Others</b>						
1	Repair & Maintenance of various MIP's under Western Zone	Bomdila			50.00	50.00	
		Lemmi			50.00	50.00	
		Ziro			50.00	50.00	
		Basar			50.00	50.00	
		Likabali			50.00	50.00	
2	Repair & Maintenance of various MIP's under Eastern Zone	Pasighat			50.00	50.00	
		Roing			50.00	50.00	
		Hawai			50.00	50.00	
		Namsai			50.00	50.00	
		Kanubari			50.00	50.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	



DP - VI

(Rs. in lakh)

## BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Shifting Office of CE (Eastern Zone) to Miao, Changlang District	Changlang		1,000.00		415.00		300.00		300.00	
	<b>Sub-Total (A)</b>			<b>1000.00</b>	<b>0.00</b>	<b>415.00</b>		<b>300.00</b>		<b>300.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>1000.00</b>	<b>0.00</b>	<b>415.00</b>		<b>300.00</b>		<b>300.00</b>	



## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	Flood Protection over Lohit near Chaitom Tea Garden.	Lohit	2024-25	100.00		50.00				50.00		50.00	
2	Flood Protection work at Bridge point of Aba Nallah to Protection road & Bridge in Lower Dibang Valley District.	Lower Dibang Valley	2024-25	100.00		50.00				50.00		50.00	
3	C/o Rcc Protection wall an Krackjuli river at Tarajuli, Banderdewa under Papum Pare District, AP	Papumpare	2024-25	100.00		50.00				50.00		50.00	
4	C/o RCC wall at Senki View for the Protection of River Site Itanagar.	Papumpare	2024-25	150.00		75.00				75.00		75.00	
5	C/o Retaining Wall at Industry Colony, Tawang	Tawang	2024-25	100.00		50.00				50.00		50.00	
6	construction of the Conference Hall in APSSB Office premises Itanagar	Itanagar	2024-25	257.86		7.86				250.00		250.00	
7	C/o anti-erosion-cum-flood protection work along right bank of Kambu Stream at Kambu village under Kamba Circle, West Siang District (A.P.)	West Siang	2024-25	90.00		45.00				45.00		45.00	
8	Work at Tissue to protection Paddy Field area near Emphum road.		2024-25	70.00		35.00				35.00		35.00	
9	C/o Flood Protection work on Lumne Korong at Ruskin Circle, East Siang District.	East Siang	2024-25	100.00		50.00				50.00		50.00	
10	Development of watershed management at Poma Village under Sangdupota Circle		2024-25	500.00		250.00				250.00		250.00	
11	C/o Flood Management Programme to Irrigation Land at Kadu, Lower Siang District	Lower Siang	2024-25	350.00		175.00				175.00		175.00	
12	C/o flood protection works to protect Borang Palm Plantation at Bungku river in 12th Mile village, East Siang district	East Siang	2024-25	30.00		15.00				15.00		15.00	
13	C/o Eco Pisciculture at Tarajuli Rubber Garden, Banderdewa under Papumapre District, Arunachal Pradesh.	Papumpare	2024-25	300.00		50.00				250.00		250.00	
14	C/o RCC protection wall on Krackjuli river at Tarajuli, Banderdewa under Papumpare District, Arunachal Pradesh.	Papumpare	2024-25	200.00		50.00				150.00		150.00	
15	Protection work at Gobo area, Sille in East Siang District.	East Siang	2024-25	160.00		85.00				75.00		75.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	C/o River Training and Flood Management work at Eco Camp at Emchi Village under Papumpare District.	Papumpare	2024-25	100.00		77.52				22.48		22.48	
17	Extension of Guest House at Thekchen Choepheling at Lower Bhalukpong.	West Kameng	2024-25	150.00		103.78				46.22		46.22	
18	C/o Earthen Embankment and maintenance of MIC at Mukto Cirice	Tawang	2024-25	50.00		26.26				23.74		23.74	
19	Restoration and maintenance of MIC at Bonkhar, Tawang	Tawang	2024-25	50.00		26.26				23.74		23.74	
20	C/o Flood protection work at Khula Nallah near Panchali Itanagar, Papum Pare District.	Papumpare	2024-25	100.00		52.52				47.48		47.48	
21	C/o retaining wall and drainage system, side development at Bali Nallah, Hilltop Batt village 2 at Munni, Papumpare	Papumpare	2024-25	400.00		210.07				189.93		189.93	
22	C/o protection wall at Dony Polo Hearing impaired School Chimpu, Itanagar	Papumpare	2024-25	100.00		52.52				47.48		47.48	
23	C/o RCC cross drain system at Chongkham Paddy Field	Namsai	2024-25	44.54		40.00				4.54		4.54	
24	C/o MIC channel at Tanio village under Yazali circle, Keyi Panyor Dist.	Keyi Panyor	2024-25	20.00				0.00				20.00	
25	C/o Protection work near Pitapool Indoor Stadium and Bojir Happa to protect paddy field under Yazali Circle.	Keyi Panyor	2024-25	20.00				0.00				20.00	
26	Flood protection work at Section 13 plot at Rubber plantation on Longka river under Chongkham circle, District Namsai	Namsai	2024-25	50.00				0.00				50.00	
27	Flood protection work at section 30 plot at rubber plantation on Longka river under Chongkham circle, District Namsai	Namsai	2024-25	33.60				0.00				33.60	
28	Flood protection work at Section 04 plot at rubber plantation on Longka river under Chongkham circle, District Namsai.	Namsai	2024-25	33.60				0.00				33.60	
29	Flood protection work at section 08(I) plot at rubber plantation on Longka river under Chongkham circle, District Namsai.	Namsai	2024-25	33.60				0.00				33.60	
30	Flood protection work at section 08 plot at rubber plantation on Longka river under Chongkham circle, District Namsai.	Namsai	2024-25	33.60				0.00				33.60	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	C/o Farm road from Asali Village through Bypass to Mali Roing Lower Dibang valley	Lower Dibang Valley	2024-25	49.94				19.94				30.00	
32	C/o Flood Control work at Lower Labo area in 7th mile area Pashighat	East Siang	2024-25	48.00				40.00				8.00	
33	C/o Volley Ball round at Kamporijo under Kamle District	Kamle	2024-25	50.00				0.00				50.00	
34	C/o MIC at Dui Village		2024-25	50.00				0.00				50.00	
35	C/o River Training and Flood Management work at Eco Camp at Emchi Village under Papumpare Dist.	Papumpare	2024-25	100.00				0.00				77.52	
36	C/o Storm Drainage at Mogli village, Ganga Basti, Itanagar	Papumpare	2024-25	100.00				0.00				100.00	
37	C/o Drain and retaining wall at Gormang		2024-25	50.00				0.00				50.00	
38	Protection wall at Lemberdung near Farmal Law		2024-25	50.00				0.00				50.00	
39	C/o Boundary wall near Manjushree Vidyapeeth, Urgelling village Tawang	Tawang	2024-25	50.00				0.00				50.00	
40	C/o Land protection work at Pare River, Midpu-I, Papumpare Dist	Papumpare	2024-25	30.00				0.00				30.00	
41	C/o approach road at Labbin, Logum Jini	West Siang	2024-25	50.00				0.00				50.00	
	<b>2023-24</b>												
42	C/o Road from NH-133 to Augsi under Sagalee(2nd Phase).	Papumpare	2023-24	50.00				40.00				10.00	
43	Protection work at Tatin arik at Ruksin in East Siang District.	East Siang	2023-24	5.00				0.00				5.00	
44	C/O MIP at various fields under Tungmar village		2023-24	20.00				10.00				10.00	
45	C/o Protection wall near resident of Choda Dodum, Bazar line, Bameng, East Kameng Dist.	East Kameng	2023-24	25.00				22.54				2.46	
46	C/o Flood protection work at Khula Nallah near Panchali, Itanagar(Phase-III).	Papum Pare	2023-24	100.00				52.52				47.48	
47	C/o Flood protection at Chereng village.		2023-24	50.00				15.00				35.00	
48	C/o Farm road at Melek village, Lower Dibang Valley District.	Lower Dibang Valley	2023-24	50.00				15.00				35.00	
49	MIC at Jomoh village, Messung Agri Field, East Kameng District.	East Kameng	2023-24	25.00				23.00				2.00	
50	MIC at Jomoh village, Bachan Agri field, East Kameng District.	East Kameng	2023-24	30.00				9.00				21.00	
51	C/o MIP at Ngodak at Ebiya under Nacho Circle, Upper Subansiri District.	Upper Subansiri	2023-24	20.00				15.59				4.41	
52	C/o P/work at P-sector, Itanagar.	Papumpare	2023-24	20.00				6.00				14.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
53	C/o F/C work at Bijli Nallah Upper & lower stream T.G Rubber Garden, Pakke Kessang District.	Pakke Kessang	2023-24	20.00				6.00				14.00		
54	C/o Anti Erosion cum flood protection work along right bank of Kambu Stream at Kambu village under Kamba Circle West Siang District, Arunachal Pradesh	West Siang	2023-24	90.00				45.00				45.00		
<b>Total (A)</b>				<b>4,959.74</b>	<b>0.00</b>	<b>1,626.79</b>	<b>0.00</b>	<b>319.59</b>		<b>1,975.61</b>		<b>2,990.88</b>		
<b>B SIDF</b>														
<b>SIDF 2021-22</b>														
1	C/O RCC retaining wall at Lower Boso colony Seppa in East Kameng District	East Kameng	2021-22	50.00				25.00				25.00		
<b>SIDF 2023-24</b>														
2	C/o MIP at Tachang Liyak at Upper Liyak village in Bameng.	East Kameng	2023-24	20.00				12.68				7.32		
<b>Total (B)</b>				<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.68</b>		<b>0.00</b>		<b>32.32</b>		
<b>C SASCI</b>														
1	C/o Widening, CC drain and Storm Water Management etc at Halyang Sigangm Hapoli in Lower Subansiri District.	Lower Subansiri		200.00				0.00				200.00		
2	Up gradation of road and protection work of road from Junction Point to TopHill, Daria Pahar, Panchali, Papum Pare District.	Papum Pare		250.00				10.00				240.00		
<b>Total (C)</b>				<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>		<b>0.00</b>		<b>440.00</b>		
<b>GRAND TOTAL(A+B+C)</b>				<b>5,479.74</b>	<b>-</b>	<b>1,626.79</b>	<b>-</b>	<b>367.27</b>		<b>1,975.61</b>		<b>3,463.20</b>		



## State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	C/o Flood Control Wall at Mina Pahar, Pagiawa	East Kameng	20.00		20.00			
2	C/o CC Step from NH 13 to Taroyar village, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
3	C/o Selfie point at Pakke Paga Ground, Seijosa, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
4	C/o CC pavement road from PMGSY road to Agri Field at Gumte Village, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
5	Protection work at Lemmi River, Pakke Kessang.	Pakke Kessang	20.00		20.00			
6	Protection work at medical Nallah, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
7	C/o MIC channel agrifield at Kayani Palin near Passa River bank under Passa Valley Circle, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
8	C/o Paddy Land Protection work at Birup-Hapa, Mengio Circle.	Papumpare	20.00		20.00			
9	C/o Strom water drainage & protection work at Smart colony Yayee village, Sil sango	Papumpare	20.00		20.00			
10	C/o Flood Protection Work at Tapo Nallah, Dedollo village, Leporiang Circle.	Papumpare	20.00		20.00			
11	C/o Flood control work at Parang River under Parang Circle Hq.	Papumpare	20.00		20.00			
12	C/o protection work at Nimte Village.	Papumpare	20.00		20.00			
13	Flood Control Work to Protect Paddy Field at Pang River at Apop Sango, under Dadang Panchayat.	Papumpare	20.00		20.00			
14	C/o MIP channel from Riangko to Ralungriang Paddy Field under Langthloth-II under Nyapin Circle	Kurung Kumey	20.00		20.00			
15	C/o MIP from Yarching river to Magnering WRC Field at Panio Village, Tali Circle	Kra Daadi	20.00		20.00			
16	C/o MIP from Tugo stream to Taarik Suku at Bagjam (4km)	Kra Daadi	20.00		20.00			
17	C/o Protection wall at Damba village to protect Community Hall under Taliha circle, Upper Subansiri District	Upper Subansiri	20.00		20.00			
18	C/o Land Protection Wall of Panchayat Hall at Maling, Under Taliha, Upper Subansiri District.	Upper Subansiri	20.00		20.00			
19	C/o Retaining Wall to Protect Community Agriculture Land ,Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	20.00		20.00			
20	C/o Land Protection Work to Protect Panchayat Hall at Kamra Village, Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	20.00		20.00			
21	C/o Retaining Wall at Sijo to Protect Community Ground under Taliha Circle, Upper Subansiri District.	Upper Subansiri	20.00		20.00			
22	C/o Flood Protection of WRC field (Ngejo area at Lirum Bokse), Sari Likar Village, Liromoba	West Siang	20.00		20.00			
23	C/o Retaining Wall at Damling area, Yomcha Town	West Siang	20.00		20.00			
24	C/o FSB over Rimi River in between Yomcha and Daba Gamlin village. Yomcha	West Siang	20.00		20.00			
25	C/o Land Protection Wall in community WRC at Sise stream, Sesi Likar village, Kamba	West Siang	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
26	C/o Flood Protection Wall at Gemo Tali village to protect community field, Kamba	West Siang	20.00		20.00			
27	C/o Retaining Wall at Rau Colony, Liromoba	West Siang	20.00		20.00			
28	C/o Community Command area Development work at Gengi village under Sibe circle of Lower Siang District	Lower Siang	20.00		20.00			
29	C/o Command Area Development for Community Paddy field at Ringi village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
30	C/o Security Fencing around WRC field at Taramori village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
31	C/o MIC at Litemori village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
32	C/o Security Fencing around Community WRC field at Paimori village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
33	C/o Dolu MIC at Paimori village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
34	C/o Security Fencing around Community WRC field at Garu village under Gensi Circle, Lower Siang District	Lower Siang	20.00		20.00			
35	C/o Command Area Development for Community Paddy field at Yachugi village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
36	C/o R/Wall near Market area at Gensi Town under Gensi Circle of Lower Siang District	Lower Siang	20.00		20.00			
37	C/o Flood control work at Masi village, under Kangku Circle, Lower Siang District	Lower Siang	20.00		20.00			
38	C/o MIC at Gengi village under Sibe circle, Lower Siang District	Lower Siang	20.00		20.00			
39	C/o Command Area Development for Community Paddy field at Gidin village under Likabali Circle, Lower Siang District	Lower Siang	20.00		20.00			
40	C/o Flood Protection work at Kangku village under Kangku Circle, Lower Siang District	Lower Siang	20.00		20.00			
41	C/o MIP at Liduk village under Sibe Circle, Lower Siang District	Lower Siang	20.00		20.00			
42	C/o Formation Cutting and Widening of road at Hiker Gumin, Basar	Leparada	20.00		20.00			
43	C/o approach road with land protection work at Tajen-Tayen, Soi village, Basar	Leparada	20.00		20.00			
44	C/o Flood Control Works Higu Palen at Yalarijo WRC Field at Disi Village, Leparada District, (A.P.)	Leparada	20.00		20.00			
45	C/o CC Channel with flood protection work of Paka Rijo (Tokarrijo) Community WRC field at Nyigam village under Basar Circle, Leparada District.	Leparada	20.00		20.00			
46	C/o Flood Control Works along the Ichi river at Dali village, Dari circle	Leparada	20.00		20.00			
47	C/o Flood Control work at Ichi River, Ichi Village, Leparada District.	Leparada	20.00		20.00			
48	C/o Land Protection Work at Ego River at Ego Rijo Village, Leparada District, (A.P.)	Leparada	20.00		20.00			
49	C/o Land protection works near Shiv Mandir Basar, Regi Village, Leparada District	Leparada	20.00		20.00			
50	C/o River training and protection works near PHC Dari, Leparada	Leparada	20.00		20.00			
51	C/o Flood protection work at Bogya Rijo along Siru river, Tirbin	Leparada	20.00		20.00			
52	C/o Flood Protection work at WRC Field Hiki, Pushi Nyorak.	West Siang	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
53	C/o Flood Protection work at Nigmoi WRC at Doji Jeko village.	West Siang	20.00		20.00			
54	Land protection work at Lobung WRC field area at Kaying in Siang District.	Siang	20.00		20.00			
55	C/o MIC from Simong Nallah to Taktir WRC area at Kaying village in Siang District.	Siang	20.00		20.00			
56	C/o Boundary wall at ADO office Kaying at Kaying in Siang District.	Siang	20.00		20.00			
57	C/o MIC from Kamsing Nallah to Kamka WRC area at Kerang-II.	Siang	20.00		20.00			
58	C/o of MIC at Rage WRC area at Paksing in Siang District.	Siang	20.00		20.00			
59	C/o CC Channel at Pittung Community WRC Field, Pitung village, Jengging circle	Upper Siang	20.00		20.00			
60	C/o Drainage and protection wall from NH-13 to Kamding Korong Koreng, Koreng village under Pangin Circle, Siang District.	Siang	20.00		20.00			
61	C/o retaining wall at WRC field at Moreng community area Pangin under Pangin circle, Siang District.	Siang	20.00		20.00			
62	C/o Protection Wall at Ngopi Stream, Kora Village under Kora Circle.	Lower Siang	20.00		20.00			
63	C/o Flood Protection at Gongai Nallah at Nari Hq. under Nari Circle.	Lower Siang	20.00		20.00			
64	C/o Flood Control Work at Dekam Bolek, Ledum Village, Bilat Circle.	East Siang	20.00		20.00			
65	C/o Boulder Bund at Tolon Korong, Pasighat East Siang District.	East Siang	20.00		20.00			
66	C/o Community irrigation Channel at Myone arik, East Saing District.	East Siang	20.00		20.00			
67	C/o Flood protection wall at Aoli village, Dibang Valley	Dibang Valley	20.00		20.00			
68	C/o Flood protection work at Chuw nallah at Kano village, Dibang Valley	Dibang Valley	20.00		20.00			
69	Flood Protection of Inju River at Injunu village, Koronu Circle.	Lower Dibang Valley	20.00		20.00			
70	C/o Protection Works at Balek village, Roing Circle, Lower Dibang Valley	Lower Dibang Valley	20.00		20.00			
71	C/o CC drainage channel at Yatong, Anjaw	Anjaw	20.00		20.00			
72	C/o Mule track and CC steps in between Kambing and Katong via Gatong villages in Anjaw	Anjaw	20.00		20.00			
73	C/o retaining wall at Walong Inspection Bungalow, Walong	Anjaw	20.00		20.00			
74	C/o flood protection channel to protect Kamblat village, Anjaw	Anjaw	20.00		20.00			
75	C/o CC footpath and drainage channel at Sumung village in Anjaw	Anjaw	20.00		20.00			
76	C/o drainage channel at Charnai village in Anjaw	Anjaw	20.00		20.00			
77	C/o retaining wall at Lui village, Anjaw	Anjaw	20.00		20.00			
78	C/o CC drainage channel at Kherang, Anjaw	Anjaw	20.00		20.00			
79	C/o CC steps, drainage channel and cc culvert at Tulangkunung in Anjaw	Anjaw	20.00		20.00			
80	C/o approach road to connect urban colony (backside Multipurpose Hall) from Urban Ring Road at Hawaii, Anjaw District	Anjaw	20.00		20.00			
81	C/o Gabion wall Balupather, Diyun (length 20 mtr)	Changlang	20.00		20.00			
82	C/o road from PMGSY road Gautampur to kamakhiyapur village New Colony and Drainage (500mtr. Length)	Changlang	20.00		20.00			
83	C/o 2 Nos of Slab culvert (1.50 mtr span) over Hakun Nallah at Rajanagar-I village, Bordumsa	Changlang	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
84	C/o MIC at Riju Rima Village under Kantang Circle.	Changlang	20.00		20.00			
85	C/o MIC at Ranglum Village under Kantang Circle.	Changlang	20.00		20.00			
86	C/o Cluster MIP at New Sumlam village under Yatdam circle.	Changlang	20.00		20.00			
87	C/o Cluster MIP at Rangkatu village, Changlang.	Changlang	20.00		20.00			
88	C/o Cluster MIP at Jungmaisung village, Changlang.	Changlang	20.00		20.00			
89	C/o Cluster MIP at Chodok village, Changlang.	Changlang	20.00		20.00			
90	C/o Cluster MIP at Khuchep I village, Changlang.	Changlang	20.00		20.00			
91	C/o Cluster MIP at Khuchep II village, Changlang.	Changlang	20.00		20.00			
92	C/o Cluster MIP at Wotlom village under Yatdam Circle.	Changlang	20.00		20.00			
93	C/o Cluster MIP at Jongrom village under Yatdam Circle.	Changlang	20.00		20.00			
94	C/o retaining wall at Kutty colony in Dadam circle, Tirap district	Tirap	20.00		20.00			
95	C/o Protection wall at Thinchu general ground in Muktowa village, Dadam circle, Tirap District.	Tirap	20.00		20.00			
96	C/o Protection wall at Secondary Colony at Khonsa, Tirap District.	Tirap	20.00		20.00			
97	C/o retaining wall at Industrial Colony in Khonsa Township, Tirap District.	Tirap	20.00		20.00			
98	C/o Flush Water Drainage at Kholla Camp, Khonsa, Tirap District.	Tirap	20.00		20.00			
99	C/o Protection wall at Pine wood colony, Khonsa, Tirap district.	Tirap	20.00		20.00			
100	C/o MIC at Khela Pathar at Khela village (300m) under Khonsa Circle.	Tirap	20.00		20.00			
101	C/o MIC at Hydel Pather, Tupi village (200m) under Longo Circle.	Tirap	20.00		20.00			
102	Flood Control Work at Tenak Nala, Pumao, Longding District	Longding	20.00		20.00			
103	Flood Control Work at Zamanpong, Zedua, Longding District	Longding	20.00		20.00			
104	Flood control work at Chakhanuak, Zedua, Longding District	Longding	20.00		20.00			
105	Flood control work at Sille Bazaar area in Tode Nallah at Sille Village in East Siang District	East Siang	20.00		20.00			
106	C/o Retaining wall cum open drain at Gumin Nagar Aalo in West Siang District	West Siang	20.00		20.00			
107	C/o Flood Control at Legen WRC field Kamba	West Siang	20.00		20.00			
108	C/o Flood Control at Jere Stream Kela Moya, Liromoba	West Siang	20.00		20.00			
109	C/o Flood control work at Neruso Sapawa at Pakoti in E/Kameng	East Kameng	25.00		25.00			
110	C/o Water Canal at Peri Ringji-Rongte Rite village under Chambang Circle, Kra Daadi District.	Kra Daadi	25.00		25.00			
111	C/o MIP at Charu village under Nacho Circle, Upper Subansiri District.	Upper Subansiri	25.00		25.00			
112	C/o MIP channel from Nyelak Koro to Si-Rijo, Daporijo	Upper Subansiri	25.00		25.00			
113	C/o Flood Control work at Kamcham village under Likabali Circle, Lower Siang District	Lower Siang	25.00		25.00			
114	C/o of MIC for wet rice cultivation (Paddy) field for community at Emang Area, Tuting ADC Hqr	Upper Siang	25.00		25.00			
115	C/o Flood Mitigation work (Sh: C/o Embankment) at Darang Eda Arik area, Pasighat East Siang District.	East Siang	25.00		25.00			
116	C/o Flood protection work at 4th Mile Pasighat, East Siang district,	East Siang	25.00		25.00			



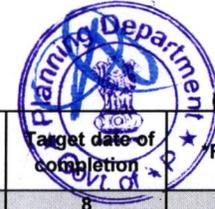
(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
117	C/o Micro Irrigation Canal and water tank at Etabe village, Dibang Valley	Dibang Valley	25.00		25.00			
118	C/o Flood Protection of Samak Nallah at Balek village, Roing Circle, Lower Dibang Valley	Lower Dibang Valley	25.00		25.00			
119	C/o Retaining wall at Police Colony, Khonsa, Tirap district.	Tirap	25.00		25.00			
120	C/o Command Area Development for Community Paddy Field at Renyarijo of Tango village under Sibe Circle of Lower Siang District	Lower Siang	25.00		25.00			
121	C/o road from diversion road Pige to Nada Pyuli road, Hari Village Ziro.	Lower Subansiri	26.00		26.00			
122	C/o road from Michi to Hari village, Ziro.	Lower Subansiri	27.00		27.00			
123	C/o Irrigation Channel at Rikha Bogoh, Ziro	Lower Subansiri	27.00		27.00			
124	Flood control work at Borguli village to protect Community Paddy field under Mebo Sub: division.	East Siang	27.00		27.00			
125	C/o MIC Channel at Subu Sii, Hija Ziro.	Lower Subansiri	28.00		28.00			
126	C/o Boundary Wall for Community Centre at Mengang village, Mechukha Circle, Shi Yomi District.	Shi Yomi	30.00		30.00			
127	Protection work (Gabion Structure) and new wooden decking of FSB at Sekar village, Mechukha Circle, Shi Yomi District.	Shi Yomi	30.00		30.00			
128	C/o Flood Control Wall at Mina Pahar, Seppa	East Kameng	30.00		30.00			
129	Construction RCC Storm Water Drainage at Block-IV, Lekhi Village, Naharlagun	Papumpare	30.00		30.00			
130	C/o road from Hay Paka, Hapoli to Bamin Lemba, Ziro.	Lower Subansiri	30.00		30.00			
131	C/o MIP at Linrak Perong Nallah at Tayum Village, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
132	C/o MIP at Page Nalo village, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
133	C/o MIP at Taring village, under Siyum Circle, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
134	C/o MIP at Padding Village, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
135	C/o Retaining Wall to Protect Community Hall at Duchok Village, Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
136	C/o Protection Wall to Protect Town Community Hall at Telehandler Taliha Circle, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
137	C/o Retaining Wall to Protect Community Hall at Kamra under Taliha Circle, Upper Subansiri District	Upper Subansiri	30.00		30.00			
138	C/o Retaining Wall to Protect PMGSY Road at Joring, Nogi Village under Taliha Circle, Upper Subansiri District.	Upper Subansiri	30.00		30.00			
139	C/o MIP from Hati Koro to Mori Rame, Daporijo.	Upper Subansiri	30.00		30.00			
140	C/o MIP channel from Sipi Koro to Mundirijo, Daporijo	Upper Subansiri	30.00		30.00			
141	C/o MIP Channel from Darmi Koro to Taa Rijo, Daporijo	Upper Subansiri	30.00		30.00			
142	C/o Command Area Development for Community Paddy field at Tango village under Lower Siang District, Lower Siang District	Lower Siang	30.00		30.00			
143	C/o approach road from Pagi village to Bop Yorlo, under Leparada District	Leparada	30.00		30.00			
144	C/o Flood protection work at Jole Rijo Village, Tirbin	Leparada	30.00		30.00			
145	C/o Flood Protection work at Bogdo Area, Nyorak Rakte.	West Siang	30.00		30.00			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
146	C/o CC Drain at Gapur village, Monigong Circle, Shi Yomi district	Shi Yomi	30.00		30.00			
147	C/o Retaining wall to protect PHE Complex, Monigong, Monigong Circle, Shi Yomi District.	Shi Yomi	30.00		30.00			
148	C/o of MIC at Kitcher Area, Tuting	Upper Siang	30.00		30.00			
149	C/o MIC cum Protection wall for community WRC field at Akut area under Tuting Town	Upper Siang	30.00		30.00			
150	C/o retaining wall and drain at Okit community WRC field area, Pangin under Pangin circle, Siang District.	Siang	30.00		30.00			
151	C/o Gabion Wall at Nyome Stream , Koyu Village under Koyu Circle	Lower Siang	30.00		30.00			
152	C/o Land Protection Work of Community WRC field at Ngenle Koro, Tabi-Ripo Village under Koyu Circle	Lower Siang	30.00		30.00			
153	C/o Flood Protection at Depi Nallah, Depi Moli village under Nari Circle	Lower Siang	30.00		30.00			
154	C/o Protection and Drainage System at Sille Koche ,Potte village under Seren circle	Lower Siang	30.00		30.00			
155	C/o Flood protection work at Peneng Korong in Rojong area in Mirem village, East Siang district.	East Siang	30.00		30.00			
156	C/o Flood protection work at Rojong Korong in Rojong area in Mirem village, East Siang District.	East Siang	30.00		30.00			
157	C/o FDR at Ballock Korong, Pasighat, East Siang District.	East Siang	30.00		30.00			
158	C/o MIC at Jikdong Asi Arik at Kigit village under Namsing Circle.	East Siang	30.00		30.00			
159	C/o protection wall to protect Community bamboo clump at Pitlo near Hengom Korong under WRSD Mariyang, Upper Siang District	Upper Siang	30.00		30.00			
160	C/o Retaining wall to protect community Bahmuk Gejung under WRSD Mariyang	Upper Siang	30.00		30.00			
161	C/o Community Boundary wall for Kisu Lane kojung, Upper Siang District	Upper Siang	30.00		30.00			
162	Protection Works with Link Road at Abango village Koronu Circle, Lower Dibang Valley	Lower Dibang Valley	30.00		30.00			
163	C/o CC drainage channel at Longling village, Anjaw	Anjaw	30.00		30.00			
164	C/o Storm Drainage system ( 300 mtr length) from ADC colony back side to Galenja village, Bordumsa	Changlang	30.00		30.00			
165	C/o Storm drainage system (300 mtr length) at Diyun township	Changlang	30.00		30.00			
166	C/o Drainage system at Kutty Colony in Dadam Circle, Tirap District.	Tirap	30.00		30.00			
167	C/o MI channel at Bogapani community WRC fields (300m) under Borduria Circle.	Tirap	30.00		30.00			
168	C/o Farm road from LB road to GPS ,Tanglam Rusa in Longding district.	Longding	30.00		30.00			
169	C/o Farm road from Bonban colony to Community Jhumland area at Naitong Village in Lawnu Circle, Longding district.	Longding	30.00		30.00			
170	Upgradation i/c widening and construction of drainage of farm road to Dumsa at Chatong in Chubam Circle, Longding district.	Longding	30.00		30.00			
171	C/o farm road from Nokmat Lampong area of Chanu village to ZandanZi Community Farmland in Chubam Circle, Longding district.	Longding	30.00		30.00			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
172	C/o Land Protection work at Dachong area Konsa village.	Longding	30.00		30.00			
173	C/o Retaining Wall at Manphung area to Protect KGBV Premises, Pongchau under Longding District.	Longding	30.00		30.00			
174	C/o Link Road from Gayam Road to Myone Patek Road at Napit area in Pasighat in East Siang District	East Siang	30.00		30.00			
175	C/o Road from Silyo- Sikhe to Dilopoliyang near Fish Pond, Ziro. (Sh: Retaining wall)	Lower Subansiri	35.00		35.00			
176	C/o Flood Protection at Sita Nallah at Cheta-II village Roing Circle, Lower Dibang Valley	Lower Dibang Valley	35.00		35.00			
177	C/o Protection wall at Nyari Welly Model village, Seppa	East Kameng	40.00		40.00			
178	C/o MIC from Kamrungso to Kesdangpong at Kamrung village in E/Kameng Distt.	East Kameng	40.00		40.00			
179	Protection work at CHC, Seijosa, Pakke Kessang District.	Pakke Kessang	40.00		40.00			
180	C/o Anti-erosion work at Diphu river under Balijan Circle Papumpare District.	Papumpare	40.00		40.00			
181	C/o WRD Office at Yachuli under Keyi Panyor District.	Keyi Panyor	40.00		40.00			
182	C/o Flood Protection Work at Panyu river at Makam Jariang to protect GHSS, Nyapin	Kurung Kumey	40.00		40.00			
183	C/o MIP Work at Tarba Village, Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	40.00		40.00			
184	C/o Retaining Wall to protect Colony Road at near Sangam under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	40.00		40.00			
185	C/o Retaining Wall to Protect BRTF Road at Dukar under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	40.00		40.00			
186	C/o Protection Wall to Protect Community Hall at near Madhu under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	40.00		40.00			
187	C/o MIP from Yurmi Koro to Lomi Rijo, Daporijo.	Upper Subansiri	40.00		40.00			
188	C/o Flood protection work on the Bank of River Chine to protect community agricultural land, Daporijo.	Upper Subansiri	40.00		40.00			
189	C/o MIP Channel from Kiioram Koro to Tigdo Koyar Daporijo.	Upper Subansiri	40.00		40.00			
190	C/o Retaining wall to protect residential areas at Pajo, Basar	Leparada	40.00		40.00			
191	C/o Flood Control work at Nyayi Area to protect Community land from river, Aalo Township, West Siang	West Siang	40.00		40.00			
192	C/o CC Drain at Mengang village, Mechukha Circle, Shi Yomi District.	Shi Yomi	40.00		40.00			
193	Flood Control at Jerbling, Gautse village, Mechukha Circle, Shi Yomi District	Shi Yomi	40.00		40.00			
194	C/o Protection work at Pinying Community Paddy field area, Simong Village, Yingkiong	Upper Siang	40.00		40.00			
195	C/o Protection work at Gurbung community WRC field at Karko village, Jengging	Upper Siang	40.00		40.00			
196	C/o protection wall at Rabung WRC area at Rabung Boleng under Boleng circle, Siang District.	Siang	40.00		40.00			
197	C/o CC drain for Hale to Rasi community link road under Mariyang Sub-division Upper Siang District	Upper Siang	40.00		40.00			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
198	C/o MIC at Raying Community WRC paddy field Geku Upper Siang District.	Upper Siang	40.00		40.00			
199	C/o RLR from NH-115 to Kengkut Community Agricultural field Area at Parbuk village under Parbuk Circle, L/D Valley	Lower Dibang Valley	40.00		40.00			
200	C/o Storm drainage (400 mtr Length) at Noa-dihing river Bijoypur-III, Bordumsa	Changlang	40.00		40.00			
201	C/o Catchment area protection and water harvesting structure (around Sajan Pathar) Community MIP head work at Old Lainwang village under Bari Basip Circle, Tirap District.	Tirap	40.00		40.00			
202	C/o Flood protection work at Engineers colony, Khonsa in Tirap District.	Tirap	40.00		40.00			
203	C/o Farm road from Nokfan village to Salongpong Community farm at Nokfan in Lawnu Circle, Longding district.	Longding	40.00		40.00			
204	C/o Farm road from Longrung colony road towards community farm area at Tissa River, Otongkhua village in Lawnu Circle, Longding district.	Longding	40.00		40.00			
205	C/o farm road from Ozakho village to Community Farm land at Tissing river in Chubam Circle.	Longding	40.00		40.00			
206	C/o farm road from Langmai village to Changwunhua farm area of Langmai Chanu village in Chubam circle, Longding district.	Longding	40.00		40.00			
207	Flood protection work at Gobo Tolon River to protect Rani Village, East Siang District	Siang	40.00		40.00			
208	Flood Control work at Simang bridge in Siang District	Siang	40.00		40.00			
209	C/o Command Area Development for Community Paddy field at Ditten village under Sibe Circle, Lower Siang District	Lower Siang	40.00		40.00			
210	C/o Road from Hong to Mudang Tage village, Ziro.	Lower Subansiri	42.00		42.00			
211	C/o Land Protection Work at Genne Rijo, Nyodu Village, Leparada District.	Leparada	45.00		45.00			
212	C/o Flood protection wall and Drain at Hipop area, Aalo.	West Siang	48.50		48.50			
213	C/o Retaining Wall to Protect Tourist Lodge at 5 Mile under Seppa, East Kameng Distt.	East Kameng	49.00		49.00			
214	C/o Retaining Wall to 5 Mile Seppa, East Kameng District	East Kameng	49.00		49.00			
215	C/o protection wall at Left Bank of Kameng river at 5 Mile under Seppa East Kameng District	East Kameng	49.00		49.00			
216	C/o Protection wall near Tourist Lodge on Left Bank of Kameng River under Seppa, East Kameng Distt.	East Kameng	49.00		49.00			
217	C/o Chain Link Fencing at Agri-Horti Farm, Wessang	East Kameng	50.00		50.00			
218	C/o Approach road from Main road of Yangje Village to Community Agri-Horti-Farm, Wessang, Seppa	East Kameng	50.00		50.00			
219	C/o retaining wall at Pagyawa Model village, Seppa	East Kameng	50.00		50.00			
220	C/o Flood Control wall at Type-II Colony, Seppa	East Kameng	50.00		50.00			
221	C/o porter track from Sangchu village to Tamak village (Puroik Community), Chayangtajo circle.	East Kameng	50.00		50.00			
222	C/o Flood Protection Wall at Kameng River Seppa East Kameng District	East Kameng	50.00		50.00			



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1	2	3	4	5	6	7	8	9
223	Flood control work at Dumpi Nallah Nangnyo Village, Pakke Kessang District.	Pakke Kessang	50.00		50.00			
224	Construction of RCC Retaining wall at Buk Nallah, under Borum Panchayat, Naharlagun	Papumpare	50.00		50.00			
225	C/o MIP Work at Tachering Village, Under Taliha Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
226	C/o Retaining Wall at Tikringka Circle Head Quarter, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
227	C/o Retaining Wall at Lampa to Protect BRTF Road under Taliha Circle Upper Subansiri District.	Upper Subansiri	50.00		50.00			
228	C/o Protection Wall at Yongding Agri.Field to Protect BRTF Road from Taliha to Nacho, Under Taliha Circle Upper Subansiri District.	Upper Subansiri	50.00		50.00			
229	C/o Retaining Wall at Nikum Area to Protect BRTF Road from Taliha to Nacho under Taliha Circle Upper Subansiri District.	Upper Subansiri	50.00		50.00			
230	C/o Protection Wall at Yankel Rijo Community Hall under Taliha Circle Upper Subansiri District.	Upper Subansiri	50.00		50.00			
231	C/o Protection Wall to Protect Community Agri. Land at Nongk under Taliha Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
232	C/o Retaining Wall to Protect Community Ground at Near Jump Agri.Field under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
233	C/o Protection Wall to Protect community Bamboo Plantation at near iip Agri.Field under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
234	C/o Retaining Wall to Protect BRTF Road at Near Soji under Tikringa Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
235	C/o Boundary Wall at near Ayur Colony to Protect the Community Land under Taliha Circle, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
236	C/o Boulder Concrete wall at Tam Sibuk (Sukh Koro) under Kamle District.	Kamle	50.00		50.00			
237	C/o Flood control at Belo, under Gusar, Upper Subansiri District, AP	Upper Subansiri	50.00		50.00			
238	C/o Cluster MIP at Sibe circle, Lower Siang District	Lower Siang	50.00		50.00			
239	C/o Cluster MIP at Likabali Circle, Lower Siang District	Lower Siang	50.00		50.00			
240	C/o Cluster MIP at Gensi Circle, Lower Siang District	Lower Siang	50.00		50.00			
241	C/o Cluster MIP at Kangku Circle, Lower Siang District	Lower Siang	50.00		50.00			
242	C/o Chiku MIP at Siji village under Likabali Circle, Lower Siang District	Lower Siang	50.00		50.00			
243	C/o Flood Protection wall to protect community land at Heme area, Aalo, West Siang District	West Siang	50.00		50.00			
244	C/o Retaining wall with Drain at Sipu Puyi area, Aalo.	West Siang	50.00		50.00			
245	C/o Retaining wall at Pii area Logum Jini village, West Siang District Aalo.	West Siang	50.00		50.00			
246	C/o Retaining wall on Bank of Siyom River at Aalo.	West Siang	50.00		50.00			
247	C/o CC Culvert (10 mtrs) on Temrinphuj at Sharjogang, Mechukha Circle Shi Yomi District	Shi Yomi	50.00		50.00			
248	C/o CC Culvert (10 mtrs) at Medical Colony, Mechukha Circle, Mechukha, Shi Yomi District.	Shi Yomi	50.00		50.00			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
249	C/o Community Hall at Yornyi village, Mechukha Circle, Shi Yomi District.	Shi Yomi	50.00		50.00			
250	C/o retaining wall at Ekum Kok Beging village under Rebo circle, Siang District.	Siang	50.00		50.00			
251	Flood Control Work at Langki River to Protect Langki WRC Field, Bilat	East Siang	50.00		50.00			
252	Flood Protection Work at Monam Korong to Protect Monam Area, Bilat	East Siang	50.00		50.00			
253	C/o Flood mitigation work (Sh: C/o Embankment) at Sibokorong, Pasighat, East Siang district.	East Siang	50.00		50.00			
254	C/o Retaining Wall to Protect Community field area of Bodak, East Siang	East Siang	50.00		50.00			
255	C/o Irrigation Channel for Sikom and Sikor community WRC Field at Geku Circle Upper Siang District	Upper Siang	50.00		50.00			
256	C/o community Link road from Pongging village to Tangkor community field, Katan Circle Upper Siang District	Upper Siang	50.00		50.00			
257	C/o Protection wall for Sibung community WRC Field at Mago, Damro Upper Siang District	Upper Siang	50.00		50.00			
258	C/o retaining wall to protect community road and BSNL office near Education colony under WRSD, Mariyang	Upper Siang	50.00		50.00			
259	C/o Irrigation Channel for Raying Vengom community Paddy Field under Geku Circle. Upper Siang District	Upper Siang	50.00		50.00			
260	C/o RRM Wall at Jomo to protect Bamuk community area, Geku, Upper Siang District	Upper Siang	50.00		50.00			
261	C/o Breast Wall at village community link road to Jomoh Village in Upper Siang District	Upper Siang	50.00		50.00			
262	C/o Boundary wall for Community land at Palo Gejung near Geku helipad in Upper Siang District	Upper Siang	50.00		50.00			
263	C/o Retaining wall at Sipong area to protect community land of Kupak village, Geku Upper Siang District.	Upper Siang	50.00		50.00			
264	C/o retaining wall to protect UPS road at Bum village at Geku circle. Upper Siang	Upper Siang	50.00		50.00			
265	Flood Protection at Ezengo area Roing, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
266	Embankment work along Lohit river at Chailiang, Lohit District.	Lohit	50.00		50.00			
267	C/o culvert and earth filling works on link road from PWD road to Sengatpathar at Nongkhon Tinali village under Lekang Circle.	Namsai	50.00		50.00			
268	C/o Land Levelling and road work at Old Mohong, Kheroni village under Lekang Circle.	Namsai	50.00		50.00			
269	C/o Flood Protection work to protect the village Agri-field at Jotinkaikhe	Changlang	50.00		50.00			
270	C/o Protection Wall at 1- mile, Changlang	Changlang	50.00		50.00			
271	C/o Protection Wall at Dairy farm colony, Changlang.	Changlang	50.00		50.00			
272	C/o Protection Wall at Down Bazar Line Changlang.	Changlang	50.00		50.00			
273	C/o Protection Wall at Police Colony Changlang.	Changlang	50.00		50.00			



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Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
274	C/o Protection Wall at New Market Area Changlang.	Changlang	50.00		50.00			
275	C/o Protection Wall at old Market Area Changlang.	Changlang	50.00		50.00			
276	C/o Protection Wall at Medical Colony Changlang.	Changlang	50.00		50.00			
277	C/o Protection Wall at PWD Complex, Changlang	Changlang	50.00		50.00			
278	C/o Protection Wall at Ballang river below Yankang village under Yatdam Circle	Changlang	50.00		50.00			
279	C/o Protection Wall at Tirap river above Changlang Town.	Changlang	50.00		50.00			
280	C/o Protection Wall at Tirap river below Changlang Township.	Changlang	50.00		50.00			
281	C/o MIP irrigation channel at Wathin, Sipini & Natun Kheti villages.	Tirap	50.00		50.00			
282	C/o Boundary wall around the proposed Convention Hall, Deomali	Tirap	50.00		50.00			
283	C/o CC pavement at existing Wathow Agriculture Road upto Bridge Point at Lainwang under Bari Basip Circle, Tirap District.	Tirap	50.00		50.00			
284	C/o staff quarters for WRD Bari Basip Sub Division, Tirap District.	Tirap	50.00		50.00			
285	C/o Flood protection work over Wawth Nallah at Khonsa, Tirap District.	Tirap	50.00		50.00			
286	C/o CC Drain from Zeero Point to General ground at Boafam-I village in Dadam Circle, Tirap District.	Tirap	50.00		50.00			
287	C/o farm road from Rimping-Rusa to Tampotting in Longding district.	Longding	50.00		50.00			
288	C/o farm road from Tampotting to Shanuling at Rusa in Longding district.	Longding	50.00		50.00			
289	C/o Training cum skill development centre at Cleanest village-Kaimoi under Longchan Circle, Longding District	Longding	50.00		50.00			
290	Protection work at Community WRC field area, Lirum in East Siang District	East Siang	50.00		50.00			
291	C/o Water conservation and water bodies at Ronggong area under Bolung Village in Lower Dibang Valley District	Lower Dibang Valley	50.00		50.00			
292	River training works for protection of plantation crops at Ripyang area of Sika-Bamin in East Siang District	East Siang	50.00		50.00			
293	Embankment works for protection of Areca nut plantation and fisheries at Gore area in East Siang District	East Siang	50.00		50.00			
294	C/o Community Centre (Hall) at Deomali.	Tirap	80.00		80.00			
295	C/o Flood protection work at Dirang village under Dirang Circle	West Kameng	100.00		100.00			
296	C/o Flood Protection work at Kharsang village to protect the land of community burial ground	Changlang	100.00		100.00			
297	C/o Agricultural land protection for anti-erosion structure at Chatjo Pothar, Deomali.	Tirap	100.00		100.00			
298	C/o Protection wall at Ty-V colony, Khonsa, Tirap District	Tirap	100.00		100.00			
299	C/o Land protection at Tiratjo river embankment (800m) under Borduria Circle.	Tirap	100.00		100.00			
300	Flood Control Work on the left bank of Pare River at Kolma, Doimukh	Papumpare	100.00		100.00			
301	Construction of 50 metres Culvert at Mani II nallah, Papum Pare	Papumpare	100.00		100.00			
302	C/o Protection works at Jyotinagar, Yewang, Naadipar, Dirang township under Dirang Circle	West Kameng	150.00		150.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
303	C/o CC Blocks siltation structures for controlling soil erosion of river banks at Coffee board river.	Tirap	150.00		150.00			
304	Construction of Flood Control work on the right bank of Pare river at Mani, Doimukh	Papumpare	150.00		150.00			
305	C/o Storm water drain from Lukundung to Tepsormey under Lhou Circle, Tawang	Tawang	200.00		200.00			
306	Flood Control Work on the left bank of River Changmara, Chessa, Papum Pare	Papumpare	200.00		200.00			
307	C/o Boundary wall around WRD complex at Nari under Nari Circle.	Lower Siang	210.00		210.00			
308	River Training/Dredging Works to protect Bizari and Anpum Villages at Dotung River under Paglam Circle, L/D Valley	Lower Dibang Valley	300.00		300.00			
309	Flood protection including Dredging from Zero Point to 10 Km Bridge Point to protect 14 Km Bridge at River Sisiri under Dambuk Circle, LDV	Lower Dibang Valley	490.00		490.00			
310	C/o Protection wall at Jimar village.	West Siang	20.00		20.00			
311	C/o MIC from Nambung to Gadu area at Pareng Village under Boleng Circle, Siang District.	Siang	30.00		30.00			
312	C/o Futsal arena along with Gallery at Rho, Thingbhu Circle.	Tawang	90.00		90.00			
313	C/o Archery stadium at Khet, Mukto Circle.	Tawang	140.00		140.00			
314	C/o Extension of Play ground with Rostrum and Gallery at Mirba, Mukto Circle.	Tawang	150.00		150.00			
315	C/o MIC in Pere WRC Field at Yaki Tato village, Kamba, West Siang District	West Siang	20.00		20.00			
316	C/o unlined drain at Jubu, West Siang District, Aalo	West Siang	20.00		20.00			
317	C/o Security fencing around Community Paddy field at Taramori village under Sibe circle of Lower Siang District	Lower Siang	20.00		20.00			
318	C/o agricultural Link road from Notun Kheti-Khela road to Notun Kheti village community agricultural land	Tirap	200.00		200.00			
<b>Grand Total</b>			<b>12956.50</b>	<b>0.00</b>	<b>12956.50</b>			



## Special Assistance to the State for Capital Investment (SASCI)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>SASCI 2025-26 (Part-I)</b>							
1	C/o Flood Control Structure at Right Bank of Siang River Pasighat, East Siang District	East Siang	1,000.00	0.00	500.00			
2	Stream Rejuvenation and Water conservation work at Kasojuli stream under Dolung Ramghat, Taraso Circle	Papum Pare	1,000.00	0.00	500.00			
	<b>Total (A)</b>		<b>2,000.00</b>	<b>-</b>	<b>1,000.00</b>			
<b>B</b>	<b>SASCI 2025-26 (Part-I) Additional</b>		<b>6,854.70</b>	<b>0.00</b>	<b>786.00</b>			Subject to clearance of P & I Division
	<b>Grand Total (A+B)</b>		<b>8854.70</b>	<b>0.00</b>	<b>1786.00</b>			



## Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2025-26			Remarks
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>RIDF-XXIX (2023-24)</b>										
	<b>WRD (EZ)</b>										
1	Anti Erosion work at Patsing area to protect villages in Bomjir, Lower Dibang Valley.	950.00	50.00	1000.00	710.00	50.00	760.00	240.00	0.00	240.00	
	<b>RIDF-XXX (2024-25)</b>										
2	Anti Erosion Work on Left Bank of Simang River near Siang Bridge, Siang District.	475.00	25.00	500.00	10.00	0.00	10.00	465.00	25.00	490.00	
3	C/o Storm Water Drainage System in Changlang Township area.	1425.00	75.00	1500.00	10.00	0.00	10.00	415.00	30.00	445.00	
	<b>RIDF-XXIX (2023-24)</b>										
	<b>WRD (WZ)</b>										
4	Integrated Innovative Agro, horti and Fishery Farming in Damin Block of Kurung Kumey District.	237.50	12.50	250.00	137.50	12.50	150.00	50.00	0.00	50.00	
5	Integrated Innovative Agro, horti and Fishery Farming in Sarli Block of Kurung Kumey District	237.50	12.50	250.00	137.50	12.50	150.00	50.00	0.00	50.00	
6	Integrated Innovative Agro, horti and Fishery Farming in Koloriang Block of Kurung Kumey District.	332.50	17.50	350.00	232.50	17.50	250.00	50.00	0.00	50.00	
7	Integrated Innovative Agro, horti and Fishery Farming in Paniasang Block of Kurung Kumey District.	237.50	12.50	250.00	137.50	12.50	150.00	50.00	0.00	50.00	
8	Integrated Innovative Agro, horti and Fishery Farming in Polosang Block of Kurung Kumey District.	237.50	12.50	250.00	137.50	12.50	150.00	50.00	0.00	50.00	
9	Integrated Innovative Agro, horti and Fishery Farming in Parsi ParloBlock of Kurung Kumey District.	237.50	12.50	250.00	137.50	12.50	150.00	50.00	0.00	50.00	
10	C/o Multipurpose Water Conservation project at Upper Jumi, Kimin Papum Pare district.	950.00	50.00	1000.00	500.00	30.00	530.00	450.00	20.00	470.00	
	<b>RIDF-XXXI (2025-26)</b>										
11	C/o River Bank and Flood protection work on the Left bank of Noa Dihing river between Miao Vijoy Nagar (MV Road) to protect Toursim Infrastructure, Road and downstream village in Changlang District.	800.00		800.00				10.00	0.00	10.00	
12	Flood protection work on Lohit river to protect Tezu Township.	1156.90		1156.90				10.00	0.00	10.00	
13	C/o Flood protection work to protect Community WRC field area at Siji village under Lower Siang District.	750.00		750.00				10.00	0.00	10.00	
14	CC Road from Remi CHC connecting PLT Road, Remi UPS and internal village Road.	800.00		800.00				10.00	0.00	10.00	Subject to sanction by NABARD and clearance from the P&I Division.
	<b>Grand Total:</b>	<b>8826.90</b>	<b>280.00</b>	<b>9106.90</b>	<b>2150.00</b>	<b>160.00</b>	<b>2310.00</b>	<b>1910.00</b>	<b>75.00</b>	<b>1975.00</b>	

Centrally Sponsored Schemes



Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Har Khet ko Pani	2052	AR52	15454.00	1717.11	0.00	17171.11	16,100.00	1,788.89		17,888.89	34,677.70	3,853.08	-	38,530.78
2	Irrigation Census	2027	AR38	50.00	0.00	0.00	50.00	60.00	6.67		66.67	91.48	-	-	91.48
3	Flood Management and Border Areas Programme (FMBAP)	3546	AR462	2250.00	250.00	0.00	2500.00	24,000.00	2,666.67		26,666.67	6,000.00	666.67	-	6,666.67
4	Modernization of Command Area Development and Water Management (M-CADWM)	4348	AR492					-	-		-	787.51	87.50	-	875.01
5	ARP Statistical Cell 2027	2027	AR491					-	-		-	33.03	-	-	33.03
	<b>Total</b>			<b>17754.00</b>	<b>1967.11</b>	<b>0.00</b>	<b>19721.11</b>	<b>40160.00</b>	<b>4462.22</b>	<b>0.00</b>	<b>44622.22</b>	<b>41589.72</b>	<b>4607.25</b>	<b>0.00</b>	<b>46196.97</b>