



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Urban Development & Housing

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	2552.66	2552.66	6000.00	12718.71	
a)	On-Going Schemes	884.66	884.66	3040.00	3040.00	DP-I
b)	New Schemes	0.00	0.00	960.00	5178.71	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	1136.00	1136.00	1235.00	3735.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	532.00	532.00	765.00	765.00	DP-V
II	Budget Announcement			9100.00	5100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	1401.10	1619.46	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	1818.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	25259.05	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	100.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	2552.66	2552.66	16501.10	46615.22	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			RE-2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
A. Buildings														
1	C/o Office building for Executive Engineer at Tato Lemmi & Raga	Pakke Kessag, Kamle, Shi Yomi	2023-24	600.00		77.00	77.00	227.00	37.83%	15.00	40.00%	15.00		
2	C/o Sub-Division office at Hyluiyang, Chayangtajo, Rupa, Kalaktang, Yachuli	Anjaw, East Kameng, West Kameng and Keyi Paniyor	2023-24	270.00		10.00	10.00	70.00	35.56%	10.00	35.56%	10.00		
3	C/o Residential building at Kaying (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Siang Dist.	2023-24	80.00		11.00	11.00	27.00	33.76%	53.00	100.00%	53.00		
4	C/o Residential building at Chayangtajo (T-III 1 No, T-II 2 Nos. & B/Barrack 1 Unit 5 Man)	East Kameng	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	53.00		
5	C/o Residential building at Hayuliyang (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Anjaw	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	53.00		
6	C/o Residential building at Yachuli (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Keyi Paniyor	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	53.00		
7	C/o T-IV Residential building at Likabali	Lower Siang	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00		
8	C/o B/Barrack at Seppa - 10 unit	East Kameng	2023-24	80.00		11.00	11.00	27.00	33.75%	33.00	80.00%	33.00		
9	C/o Garrage ,Parking & Landscaping work at UD cmplex at Namsai	Namsai	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	27.00		
10	C/o B/Barrack (10 man) for sanitation labour at Namsai	Namsai	2023-24	80.00		11.00	11.00	27.00	33.75%	53.00	100.00%	53.00		
11	Multilevel Car Parking near CE[UD] at mowb-Il, Itanagar	Papumpare	2023-24	500.00		38.00	38.00	138.00	33.60%	15.00	35.00%	15.00		
12	C/o Vendor market shed at Wakka, Longding	Longding	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	27.00		
13	C/o Garrage for Sanitation Vehicle at Daporijo	Daporijo	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	100.00%	33.00		
14	C/o T-IV Qtr. for Executive Engineer, Daorijo	Daporijo	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	27.00		



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Const. of Bachelor's Barrack (4 Unit) at Bungalow No.4 at Niti Vihar, Itanaqar	Papumpare	2023-24	50.00		6.00	6.00	19.00	38.00%	31.00	100.00%	31.00	
Total (A)				2110.00	0.00	224.00	224.00	687.00		508.00		508.00	
B. Roads & Bridges													
1	C/o CC Approach road connecting UD Guest House at Basar	Leprada	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	100.00%	38.00	
2	C/o CC paver blocks road back side of JNV Roing near Remgong	West Sinag	2023-24	52.00		7.00	7.00	19.00	36.54%	33.00	100.00%	33.00	
3	C/o Approach road for SWM landfill site at Jairampur township (SH: Slip clearance, RBM, Recarpeting boundary wall and R/wall	Changlang	2023-24	86.00		11.00	11.00	31.00	31.40%	55.00	65.00%	55.00	
4	C/o Approach road Terit Nagar Jairampur	Changlang	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	27.50	
5	C/o Arch bridge for pedestrian connecting old petrol pump to field colony, Khonsa	Tirap	2023-24	86.00		11.00	11.00	31.00	36.05%	55.00	100.00%	55.00	
6	C/o Approach road from Donyi Polo Papu Nallah to Dotung Namcheng, Itanagar	Papumpare	2023-24	69.00		9.00	9.00	25.00	36.23%	44.00	70.00%	44.00	
7	C/o Road from NH-713 A to Diichi-Haapa (0.00 to 3.00 Km) at Tarajuly (SH: Earth Cutting, CD Works & Protection Wall)	Papumpare	2023-24	160.00		22.00	22.00	54.00	33.75%	30.00	50.00%	30.00	
8	C/o 500 mtrs. Approach road, 2 nos. culverts and protection wall at Deroa- III. Kimin View Point	Papumpare	2023-24	196.00		26.50	26.50	66.50	33.93%	29.50	50.00%	29.50	
9	C/o Internal road from F&G Sector road to T-II GA colony, Itanagar	Papumpare	2023-24	150.00		20.50	20.50	50.50	33.67%	29.50	60.00%	29.50	
10	C/o Approach road from NH-415 to BSUP colony at Lekhi, Naharlagun (Phase-I)	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	16.00	
11	C/o Road approaching 6 killo to Modirijo, Itanagar	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	16.00	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total (B)			952.00	0.00	126.50	126.50	332.50		373.50		373.50	
C. Others (Please specify)													
1	Provision for water supply and electrification to the project site of Manhole machine processing unit at Roing	Lower Subansiri	2023-24	45.00		5.00	5.00	20.00	44.44%	25.00	100.00%	25.00	
2	C/o R/Wall towards MLA Apartment road, Itanagar	Papumpare	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	70.00%	38.00	
3	C/o Garrage for sanitation vehicles with retaining wall Seppa	East Kameng	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	27.50	
4	C/o Boundary wall for UD complex Doimukh	Papumpare	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	27.50	
5	C/o Boundary wall for UD complex at Basar	Leprada	2023-24	43.00		5.50	5.50	15.50	36.05%	27.50	100.00%	27.50	
6	C/o Boundary Wall for Open Gym at IGG College, Tezu	Lohit	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	12.50	
7	Providing and fixing of MS railing for RAY Project at Chimpu	Papumpare	2023-24	80.00		11.00	11.00	29.00	36.25%	51.00	81.00%	51.00	
8	Modification and Enhancement of Acoustics Work with latest poly fiber materials of Auditorium of Dorjee Khandu State Convention Centre, Itanagar	Papumpare	2023-24	70.00		9.16	9.16	25.16	35.94%	44.84	70.00%	44.84	
9	C/o Ramp Slab including R/wall and MS railing at Multistory parking at ESS Sector, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
10	C/o Boundary wall & Gate, Drainage at Sub Division Office at Senki View at Itanagar	Papumpare	2023-24	40.00		9.50	9.50	19.50	37.50%	20.50	100.00%	20.50	
11	Interior and acoustic renovation of Poma hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	24.00		3.00	3.00	8.49	35.38%	15.51	100.00%	15.51	
12	Interior and acoustic renovation of Papum hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	25.00		3.00	3.00	8.74	34.96%	16.26	100.00%	16.26	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Interior and acoustic renovation of Pare hall at DKCC at Itanagar (pending liabilities)	Papumpare	2023-24	36.00		5.00	5.00	13.31	36.97%	22.69	100.00%	22.69	
14	C/o CC drain opposite to DPS Chimpu	Papumpare	2023-24	29.00		4.00	4.00	11.50	39.66%	17.50	100.00%	17.50	
15	C/o Parking place and beautification near VKV school kharsang	Changlang	2023-24	100.00		13.00	13.00	38.00	38.00%	12.00	50.00%	12.00	
16	C/o CC drain at New Colony in Jairampur township	Changlang	2023-24	35.00		4.50	4.50	13.25	37.86%	21.75	100.00%	21.75	
17	C/o CC Pavement at Terit Nagar near Kovin School,17th Mile (200 M) at Jairampur	Changlang	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	29.00	
18	C/o RCC protection wall near Type-V Qtr near Khonsa Bazar	Tirap	2023-24	26.00		3.50	3.50	9.50	36.54%	16.50	100.00%	16.50	
19	C/o Storm water drainage and retaining wall at NTC colony, Deomali	Tirap	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
20	C/o Conferance hall and procurement of furniture for UD office Longding	Longding	2023-24	35.00		4.50	4.50	12.50	35.71%	22.50	100.00%	22.50	
21	C/o Burial Ground at Longding	Longding	2023-24	90.00		12.00	12.00	32.00	35.56%	58.00	70.00%	58.00	
22	Beautification of Khonsa township	Tirap	2023-24	26.00		3.50	3.50	9.50	36.56%	16.50	100.00%	16.50	
23	Improvement beautification around ring road at Urban Township, Hawai, Aniw	Anjaw	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	100.00%	38.00	
24	C/o Retaining wall near UD Office at Kimin	Papumpare	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	33.00	
25	C/o Cremation ground including compound wall at Mechuka	Shi Yomi	2023-24	80.00		10.00	10.00	29.00	36.25%	51.00	70.00%	51.00	
26	C/o Protection Work to protect 3 lakh litres capacity storage water tank behind State Guest House at Niti Vihar, Itanagar	Papumpare	2023-24	40.00		5.50	5.50	13.50	33.75%	26.50	100.00%	26.50	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	Const. of storm water drainage from Doying Gumin Cultural Centre to culvert point near SE Office (Power) at Pasighat	East Siang	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	29.00	
28	C/o RCC retaining wall at opposite side of DN College near Canteen Backside, Itanagar	Papumpare	2023-24	26.00		3.50	3.50	9.50	36.54%	16.50	100.00%	16.50	
29	C/o Storm water drain at Dumporijo	Upper Subansiri	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
30	C/o Protection wall and approach road, Yazali under Ziro Division	Lower Subansiri	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	29.00	
31	C/o Storm water drainage, landscaping and rostrum at Nyikum Niya Complex. Niriuli	Papumpare	2023-24	252.00		34.00	34.00	86.00	34.13%	36.19	40.00%	36.19	
32	C/o Retainiq wall at Daath Jollang, Itanagar	Papumpare	2023-24	60.00		8.00	8.00	22.00	36.67%	38.00	70.00%	38.00	
33	C/o RCC retaining wall along PHQ to ITBP road	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	16.00	
34	C/o retaining wall with drain behind Gandhi Market, C-sector, Itanagar	Papumpare	2023-24	50.00		6.00	6.00	18.50	37.00%	31.50	70.00%	31.50	
35	C/o Culvert (5 mt Length x 4 mtr breadth) at Kurujuli Colony, Papu Nalah, Naharlagun	Papumpare	2023-24	30.00		3.00	3.00	13.00	43.33%	17.00	100.00%	17.00	
36	C/o RCC wall at the back side of PCCF office at Lower P-Sector, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	13.00	32.50%	27.00	100.00%	27.00	
37	C/o Retaininq wall at Chattunq under Pakoti-Seppa	East Kameng	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
38	C/o Retaining wall at Mowb-II in between the Govt. Qtrs. of Sr. Architect Itanagar	Papumpare	2023-24	15.00		2.00	2.00	5.00	33.33%	10.00	100.00%	10.00	
39	Const. of Shed & Compound Wall for Land fill site at Ziro	Lower Subansiri	2023-24	80.00		10.00	10.00	29.20	36.25%	50.80	50.00%	50.80	
40	C/o Parking lot, protection wall and footpath near urban green space at Yerkam, Koloriang	Kurung Kumey	2023-24	150.00		20.00	20.00	50.00	33.33%	50.00	75.00%	50.00	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
41	Const. of Storm water Drain, Culverts and Approach Road at Mariyang	Siang Dist.	2023-24	90.00		12.00	12.00	32.00	35.56%	58.00	75.00%	58.00	
42	C/o CC Pavement with protection work at Gomi, Jollang	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
43	C/o Compound wall around Pangin Sub-Divn. Office	Siang Dist.	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
44	C/o Storm Water Drainage near Govt. Hr. Sec. School, Doimukh	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
45	C/o Protection wall 20 mtr and 15 mtr near Liyung Gonpa, Dirang	West Kameng	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	33.00	
46	C/o RCC retaining wall at Hissam Colony at Aalo	West Sinag	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	16.00	
47	C/o RCC Protection Wall at Korjulli Colony, Papu Nallah	Papumpare	2023-24	50.00		7.00	7.00	17.00	34.00%	33.00	60.00%	33.00	
48	C/o Protection Wall at Papu Hill, Naharlagun	Papumpare	2023-24	35.00		20.00	20.00	28.00	35.71%	7.00	100.00%	7.00	
49	C/o Protection Wall at Darya Hill, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
50	C/o RCC Slab Drain measuring 600 Mtrs. at Hokka Village, Jollang	Papumpare	2023-24	25.00		3.00	3.00	8.40	33.60%	16.60	100.00%	16.60	
51	Const. of Open Platform, Storm Water Drain, etc. at Festival Ground at Raga	Kamle	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
52	C/o Storm Water Drain-cum-Protection Wall at Museum Colony, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
53	C/o Protection Wall at last Damsite Hima colony, Naharlagun	Papumpare	2023-24	45.00		6.00	6.00	16.00	35.56%	29.00	100.00%	29.00	
54	C/o Protection Wall opposite Nyedar Namlo at 'B' Sector, Itanagar	Papumpare	2023-24	70.00		9.00	9.00	23.00	32.86%	47.00	71.00%	47.00	
55	C/o Retaining Wall at F-Sector, Itanagar	Papumpare	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	22.00	
56	C/o Retaining wall at Takar colony at Barapani, Naharlagun	Papumpare	2023-24	40.00		5.50	5.50	13.50	33.75%	26.50	100.00%	26.50	
57	C/o Storm Water Drainage at Aalo Market	West Sinag	2023-24	35.00		4.50	4.50	12.50	35.71%	22.50	100.00%	22.50	



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58	C/o RCC protection wall to protect common service centre, Police qtr and Strong room at Palin	Kra-Dadi	2023-24	70.00		9.00	9.00	25.00	35.71%	45.00	45.00%	45.00	
59	C/o RCC Protection wall cum chainlink fencing with drainage system along back side stone crusher, Karsingsa	Papumpare	2023-24	25.00		3.00	3.00	9.00	36.00%	16.00	100.00%	16.00	
60	C/o Drainage system near Solung ground. Pasighat	East Siang	2023-24	49.82		6.00	6.00	18.46	37.05%	31.36	100.00%	31.36	
61	C/o Retaining wall with drainage at Lobi Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
62	C/o Protection wall at Transport colony Naharlagun	Papumpare	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	12.50	
63	C/o Protection wall at Lower Jullang	Papumpare	2023-24	20.00		2.50	2.50	6.50	32.50%	13.50	100.00%	13.50	
64	C/o Drainage system at Boso colony at Seppa	East Kameng	2023-24	20.00		2.50	2.50	7.50	37.50%	12.50	100.00%	12.50	
65	C/o Retaining wall at Police colony Vevik Vihar Itanagar	Papumpare	2023-24	30.00		4.00	4.00	10.00	33.33%	20.00	100.00%	20.00	
66	C/o Protection wall near Higher Secondary School, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	60.00	85.00%	60.00	
67	C/o RCC Retaining wall near Directorate of Horticulture Office, Chimpu, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	45.00	
68	C/o Protection wall at Pappuhil, Naharlagun	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	45.00	
69	C/o Storm water drain and protection wall at lower chimpu, Itanagar	Papumpare	2023-24	90.00		12.00	12.00	30.00	33.33%	45.00	70.00%	45.00	
70	C/o Storm water drainage at Gohpur Tinali, Itanagar	Papumpare	2023-24	40.00		10.00	10.00	20.00	37.50%	20.00	100.00%	20.00	
71	C/o Protection wall at Sangrik Colony, Itanagar	Papumpare	2023-24	30.00		5.00	5.00	11.00	33.33%	19.00	100.00%	19.00	
72	C/o Storm water drain backside of DKCC, Itanagar	Papumpare	2023-24	15.00		6.00	6.00	10.00	66.67%	5.00	100.00%	5.00	
73	C/o Storm water drain near forest Corporation Colony, Chimpu, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	



Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
74	C/o RCC retaining wall at Kolpul complex near Urban Colony Basar	Leprada	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
75	Development of Landfill Site at SWM Plant at Daporijo	Upper Subansiri	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	22.00	
76	C/o Retaining Wall opposite to ITBP Camp, Itanagar	Papumpare	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	22.00	
77	C/o Retaining wall for colony road at Pangin	Siang Dist.	2023-24	35.00		5.00	5.00	13.00	37.14%	22.00	100.00%	22.00	
78	C/o Storm water drainage near ICDS Training Centre at Lower Vivek Vihar, Itanagar	Papumpare	2023-24	40.00		5.00	5.00	15.00	37.50%	25.00	100.00%	25.00	
79	C/o Chowkidar Qtr, Equipment and Machineries for MRF site at Tezu	Lohit	2023-24	60.00		8.00	8.00	20.00	33.33%	20.00	80.00%	20.00	
	Total (C)			3867.82	0.00	534.16	534.16	1414.51		2158.50		2158.50	
	GRAND TOTAL(A+B+C)			6929.82	0.00	884.66	884.66	2434.01		3040.00		3040.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Const. of Sanitation vehicles garrage at Rupa	West Kameng	25.00	25.00	25.00	100.00%	31st March 2026	
2	Const of Garrage for Sanitation vehicle at Yingkiang	Longding	25.00	25.00	25.00	100.00%	31st March 2026	
3	Const. of sanitation vehicle garrage shed at Hayuliang	Anjaw	25.00	25.00	25.00	100.00%	31st March 2026	
4	Const. of Sanitation vehicle garrage at Deomali	Tirap	25.00	25.00	25.00	100.00%	31st March 2026	
5	Const of Garrage for Sanitation vehicle at Longding	Longding	25.00	25.00	25.00	100.00%	31st March 2026	
	Total (A)		125.00	125.00	125.00			
B	Roads & Bridges							
1	Const. of CC road from DC Office to Paglek, Pasighat	East Siang	40.00	40.00	40.00	100.00%	31st March 2026	
2	Const. of Approach road to NTD Hospital to B/Barrack of UD Deptt. Raga, Kamle District	Kamle	25.00	25.00	25.00	100.00%	31st March 2026	
3	Const. of approach road from main road to BSNL colony(300 mtr.), Palin	Kra-Daadi	30.00	30.00	30.00	100.00%	31st March 2026	
4	Const. of CC approach road from main road to newly Secretariat building (200 mtrs.), Palin	Kra-Daadi	20.00	20.00	20.00	100.00%	31st March 2026	
5	C/o Link road from Tidgo colony of Damsite to Donyum colony, Naharlagun (300 mtrs.)	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
6	C/o CC pavement with drain (300 Mtrs.) from Raj Bhawan to GPS at Birup colony road, Itanagar	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
7	C/o Road from Jullang Ganga Tri-Junction to Upper Richi village, Itanagar (200 mtrs.)	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
8	Const. of CC pavement from main road UD complex Raga	Kamle	20.00	20.00	20.00	100.00%	31st March 2026	
9	Const. of approach road, water tank and borewell for UD staff quarters at Ruksin	East Siang	30.00	30.00	30.00	100.00%	31st March 2026	
	Total (B)		225.00	225.00	225.00			
C	Others (Please specify)							
1	Const. of boundary wall for Safai Karamchari Block, Tawang	Tawang	25.00	25.00	25.00	100.00%	31st March 2026	
2	Const. of RCC draiange work at RWD colony, Itanagar	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
3	Const. of Drainage at SP colony Hapoli fro Bio Fertilizer Manufacturing Unit .	Lower Subansiri	20.00	20.00	20.00	100.00%	31st March 2026	
4	Const. of Storm water drainage on the bank of Ganga river to streamline the rain water of Govt. Pry. School & Public residential area, Chandranagar, Itanagar	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
5	Const. of storm water drain at Dariya Hill, Itanagar	Papumpare	40.00	40.00	40.00	100.00%	31st March 2026	
6	Const. of drainage system near UD complex at Bordumsa	Changlang	25.00	25.00	25.00	100.00%	31st March 2026	
7	Const. of drainage system at Bazar Line at Miao	Changlang	25.00	25.00	25.00	100.00%	31st March 2026	
8	Improvement of Damsite area at Dumporijo(SH: Landfill sites, drainage, CC platform)	Upper Subansiri	25.00	25.00	25.00	100.00%	31st March 2026	
9	C/o CC drainage at Chandan Nagar Upper Colony	Papumpare	25.00	25.00	25.00	100.00%	31st March 2026	
10	Const. of drainage system at new colony & APFC colony, Miao	Changlang	20.00	20.00	20.00	100.00%	31st March 2026	
11	C/o Storm water drain backside of Jama Masjid Ganga Market, Itanagar	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
12	Const. of RCC retaining wall beside Yahamso river bridge, connecting F&G sector and industry area, Chandranagar	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
13	C/o CC Drain at Prem Nagar, Naharlagun	Papumpare	10.00	10.00	10.00	100.00%	31st March 2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
14	C/o Protection wall High Court, D-Sector, Naharlagun	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
15	C/o RCC storm Water Drain at G-Sector, Naharlagun	Papumpare	20.00	20.00	20.00	100.00%	31st March 2026	
16	C/o CC Drainage with land amelioration works behind the Divisional Forest Office, Chimpu, Itanagar to protect Govt. assets.	Papumpare	10.00	10.00	10.00	100.00%	31st March 2026	
17	C/o CC Drain at Dokum colony, Naharlagun	Papumpare	10.00	10.00	10.00	100.00%	31st March 2026	
18	Const. of Drain at Police colony, new Seppa	East Kameng	25.00	25.00	25.00	100.00%	31st March 2026	
19	Const. of Protection Wall and Storm Water Drain at Division office, Koloriang	Kurung Kumey	40.00	40.00	40.00	100.00%	31st March 2026	
20	Const. of Storm water drain with retaining wall at UD complex at Raga	Kamle	30.00	30.00	30.00	100.00%	31st March 2026	
21	Const. of storm water drain passing near Lower Simar at Yingkiong	Upper Siang	40.00	40.00	40.00	100.00%	31st March 2026	
22	Const. of boundary wall, paver block, drainage and gate at EE(UD) residence at Anini	Dibang Valley	30.00	30.00	30.00	100.00%	31st March 2026	
23	Const. of external power connection for MRF at Tezu	Lohit	30.00	30.00	30.00	100.00%	31st March 2026	
24	Const. of additional Boundary wall around dumping ground at Namsai	Namsai	30.00	30.00	30.00	100.00%	31st March 2026	
25	Const. of boundary wall for EE (UD) Office, Boleng	Siang	30.00	30.00	30.00	100.00%	31st March 2026	
	Total (C)		610.00	610.00	610.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Construction of Multi-Story Parking Lot at Aalo, West Siang District (2nd and final installment)	West Siang	1,000.00		-			SASCI
2	Construction of Daily Market-cum-Rest House at Aalo, West Siang District.	West Siang	1,500.00		-			SASCI
3	Infrastructure development of ADC, Miao Sub-Division	Changlang	800.00		200.00			
4	Construction of Boundary Wall around the Multi-storied Housing Complex for Government Employees at A-Sector, Itanagar	Papumpare	85.52		85.52			
5	Renovation and maintenance of govt. Qtr. No.1/T-V at P- Sector, Itanagar	Papumpare	42.27		42.27			
6	C/o Protection Wall at Red Putu near Yame Rijyo, Basar	Leparada	20.00		20.00			
7	Approach Road from Air Gompa road to Safai Karam chari Colony (SH: WBM, CC site drain, Cross drain, CC Pavement and Protection work)	Tawang	50.00		50.00			
8	C/o retaining and protection wall at Didwer Dokum village Lekhi, Naharlagun	Papumpare	50.00		12.50			
12	C/o colony Road protection wall at Chimpu, Itanagar	Papumpare	20.00		5.00			
13	C/o Protection wall at Pangia Ziro Lower Subansiri District	Lower Subansiri	20.00		5.00			
14	C/o boundary wall around CO office, Namphai, Miao Sub Division	Changlang	50.00		12.50			
15	C/o bridge across Chugh river to Connect Nisthang village and Khardung Village (Span-35 mtr) Ph-II under Dirang Circle.	West Kameng	269.32		67.33			
16	C/o RCC protection wall along Meyong river at Chugh under Dirang	West Kameng	100.00		25.00			
17	C/o CC pavement approach from Colony road road to Niakum Colony at Yupia, Papum Pare District	Papumpare	50.00		12.50			
18	C/o approach road from Bridge point Tegdo Rieng Pachin to Nyokum Ground Pachin Tegdo, Papum Pare District.	Papumpare	100.00		25.00			
19	C/o Retaing wall at Wessang, East Kameng District.	East Kameng	30.00		7.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
20	C/o approach road from main road to Narang Yaar New Seppa, East Kameng District.	East Kameng	40.00		10.00			
21	C/o RR wall at Doriputung near New Seppa Colony, East Kameng District.	East Kameng	25.00		6.25			
22	C/o Drainage system at Pacha Morang Colony Seppa, East Kameng District.	East Kameng	25.00		6.25			
23	C/o Drainage system at Ty-II colony near Jio Office, Seppa, East Kameng District.	East Kameng	20.00		5.00			
24	C/o Protection wall at Ashoka Colony Gayo, Seppa, East Kameng District	East Kameng	20.00		5.00			
25	C/o drainage system at Lori Colony New Seppa, East Kameng District.	East Kameng	25.00		6.25			
26	C/o Boundary wall at Shanti Sukh Maha Vihara Cultural Centre at Old Champu, Miao, Changlang District.	Changlang	50.00		12.50			
27	C/o Protection wall at A-Sector Naharlagun, Papum Pare District	Papumpare	100.00		25.00			
28	C/o approach road from main road to Pare Ami, Hapoli, Lower Subansiri District.	Lower Subansiri	100.00		25.00			
29	Land development and protection work at Govt. Accomodation for staffs at Tato in Shi-Yomi District.	Shi-Yomi	50.00		12.50			
30	Protection work at Kamo Tato in Shi-Yomi District.	Shi-Yomi	50.00		12.50			
31	C/o Protection wall at Kongte Chimpu Itanagar nera PMGSY road.	Papumpare	45.00		11.25			
32	C/o CC pavement road and drainage work from colony road to Kongte Chimpu, Itanagar.	Papumpare	45.00		11.25			
33	C/o protection wall at Chehaso Nallah, Balizan Circle, PapumPare District	Papumpare	50.00		12.50			
34	C/o Retaining wall at Domi Nallah Tigdo-I Doimukh,	Papumpare	50.00		12.50			
35	C/o CC Drain at Riitubo, Ziro.	Lower Subansiri	25.00		6.25			
36	C/o of 6 Mtr Span of Culvert Near Govt. middle School Tigdo, Doimukh	Papumpare	25.00		6.25			
37	C/o Protection wall at Sibor Korong, near College Campus, Pasighat, East Siang District	East Siang	25.00		6.25			
38	C/o approach road from Setong Sena Outdoor Stadium to Govt Hr Sec School Jairampur, Changlang District.	Changlang	25.00		6.25			
39	C/o RCC Drainage, RCC retaining wall and Culvert at Upper Colony Aalo	West Siang	46.00		11.50			
40	C/o Parking Lot for District Zonal Hospital. Aalo.	West Siang	1,000.00		100.00			
41	C/o Multipurpose Car Parking (G+3), Seppa, East Kameng District	East Kameng	1,500.00		100.00			
42	C/o Storm Water drainage at newly settlement Dang Namlo Colony Wessang, East Kameng District	East Kameng	35.00		8.75			
43	C/o Drainage system around April Blossom foundation School at Lekhi, Papum Pare District	Papumpare	20.00		5.00			
44	C/o Integrated Development work at Upper Jullang-II, Itanagar	Papumpare	100.00		25.00			
45	C/o Protection wall & CC Drain at Lower Chimpu, Itanagar.	Papumpare	100.00		25.00			
46	C/o CC Drain & RCC wall at C-Sector, Itanagar.	Papumpare	50.00		12.50			
47	C/o Cascading and protection works at Hollongi.	Papumpare	50.00		12.50			
48	C/o Approach road, wall & Drainage at Nyorch, Papum Pare.	Papumpare	50.00		12.50			

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
49	C/o Approach road for colony & Sand Quarry & MIB Channel at Dipra, Itanagar.	Papumpare	50.00		12.50			
50	Cleaning & Maintenance work of Drainage at Daporijo, Upper Subansiri Dist.	Upper Subansiri	50.00		12.50			
51	Procurement of Santitation Items under Daporijo UD Division.	Upper Subansiri	50.00		12.50			
52	C/o Drainage system at F&ES Sector, Daporijo, Upper Subansiri District.	Upper Subansiri	50.00		12.50			
53	C/o Maintenance of residential building of UD Staff Quarters at Dumporijo.	Upper Subansiri	50.00		12.50			
54	C/o Repair and renovation of Working Women's Hostel at Dumporijo.	Upper Subansiri	50.00		12.50			
55	C/o Procurement of Sanitary items for Dumporijo Town.	Upper Subansiri	50.00		12.50			
56	C/o Clearance and Maintenance of drainage system at Dumporijo Town.	Upper Subansiri	50.00		12.50			
57	C/o Retaining wall at Yomdo colony, Medical road under Dumporijo Township, Upper Subansiri District.	Upper Subansiri	20.00		5.00			
58	C/o Protection wall at Nehru colony under Dumporijo Township, Upper Subansiri	Upper Subansiri	30.00		7.50			
59	C/o Retaining wall and widening at rotte village	Lower Siang	20.00		5.00			
60	C/o Drain at BSNL tower colony at Miao (Lower).	Changlang	20.00		5.00			
61	C/o drain at Miao Opposite Central Water Commission	Changlang	20.00		5.00			
62	C/o Retaining wall to protect Sandal wood plantation, Miao.	Changlang	25.00		6.25			
63	C/o approach road from colony road to Tonglu residential area at Miao Singpho village.	Changlang	10.00		2.50			
64	C/o Gabion structure at Jairampur in Changlang District.	Changlang	50.00		12.50			
65	C/o Retaining wall at Manmao to protect residential area in Changlang District.	Changlang	50.00		12.50			
66	C/o internal road at Kamlao under Manmao Circle, Changlang District	Changlang	50.00		12.50			
67	C/O Retaining Wall at Heegang area near Medical colony, Longding Township, Longding District	Longding	20.00		5.00			
68	C/o Approach road with culvert at Residential colony at Nirjuli.	Papumpare	100.00		25.00			
69	C/o Approach road from Arunodaya University Tr-Junction Upper Jullang to Domi-Dote village in middle Jullang	Papumpare	150.00		37.50			
70	C/o CC Pavement road cum Protection wall District Papum Pare.	Papumpare	250.00		62.50			
71	Repairs & Renovation of Arunachal Pradesh Industrial Development and Financial corporation Limited (APIDFC Ltd)	Papumpare	150.00		37.50			
72	C/o RCC at below Driver Colony Niti Vihar Near IG park Nallah	Papumpare	150.00		37.50			
73	C/o Extension & Maintenance of general ground at Ni-Longnu-Pa colony, Longding Dist.	Longding	50.00		12.50			
74	C/o Protection wall at Bebo colony near GHS School Seppa	East Kameng	40.00		10.00			
75	C/o Retaining/Protection wall at Sangrik Hapa road to Artisan colony under Chimpu, Itanagar	Papumpare	50.00		12.50			
76	C/o Land Protection work at Upper Dokum Colony Itanagar	Papumpare	50.00		12.50			
77	C/o Protection work at approach road to Old Forest Office Opposite to Main Gate of A.P. Civil Secretariat	Papumpare	50.00		12.50			
78	C/o RCC Protection wall near Akash Bagang Church Nallah, Abotani village, Karsingsa.	Papumpare	100.00		25.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
79	C/o RCC Retaining Wall at Sangri Colony Sagalee Opp. Former CM Banglow	Papumapre	20.00		5.00			
80	CC pavement at Limmi Pakke Kessang District	Pakke Kessang	15.00		3.75			
81	Construction of cc footpath at cooperative colony,C Sector Itanagar	Papum Pare	50.00		50.00			
82	Construction of Retaining wall Back Side of Treasury office to cooperative colony C Sector Itanagar	Papum Pare	50.00		50.00			
83	C/o CC Drain from PWD Garage to Hire at Basar	Leparada	30.00		30.00			
84	C/o Retaining wall near fire Brigade Basar	Leparada	40.00		40.00			
85	C/o RCC protection wall near sie Bridge at the back side of TM commercial building at Basar	Leparada	30.00		30.00			
86	C/o Land protection at Soi village	Leparada	15.00		15.00			
87	Special maintenance of UD Guest House at Khonsa	Tirap	50.00		50.00			
88	C/o RCC Protection Wall & Drainage at Tigdo, Naharlagun (Ht. 4m, Length 80 m)	Papum Pare	50.00		50.00			
89	C/o. Retaining Wall (15 Mtr Length, 10 Mtr Height & 16 Inch Width) at Niya Colony Near Botanical Garden, Itanagar	Papum Pare	50.00		50.00			
90	C/o. Retaining with Drainage at Lekhi Village, Tani Colony	Papum Pare	25.00		25.00			
91	C/o. Retaining Wall (15 Mtr Length, 10 Mtr Height & 16 Inch Width) at Division-IV, Near PWD Office, Itanagar	Papum Pare	50.00		50.00			
92	C/o. Protection Wall at Abotani, F-Sector, Itanagar	Papum Pare	35.00		35.00			
93	C/o. Anti Soil Erosion Wall at Tago, Ganga, Itanagar	Papum Pare	30.00		30.00			
94	C/o RCC retaining wall opposite Legi wine factory, Papunalah	Papum Pare	50.00		50.00			
95	C/o Anti Soil Erosion structures at injully Colony, Chimpu, Itanagar	Papumpare	100.00		25.00			
96	C/o RCC Culvert 6 Mtr. Span along with other development activities at Chimpu, Itanagar	Papumpare	100.00		25.00			
97	C/o RCC Retaining Wall at Lower Chimpu, Itanagar.	Papumpare	100.00		25.00			
98	C/o Anti Soil Erosion work at Hochang Nallah, Damsite, Naharlagun	Papumpare	100.00		25.00			
99	C/o Protection Wall at Jullang, Itanagar	Papumpare	100.00		25.00			
100	C/o Storm water Drain and CC Pavement at Chimpu, Itanagar	Papumpare	100.00		25.00			
101	C/o Approach road from NH to Sports Academy, Miao	Changlang	200.00		50.00			
102	Master Drairage towrads Neoton to Kailee Pathar, Miao.	Changlang	200.00		50.00			
103	C/o Parking Place and Boundary wall at UD office, Pasighat	East Siang	50.00		12.50			
104	C/o Interlocking paver block road from NH 513 to smart city road near WRD Office, Pasighat	East Siang	50.00		12.50			
105	C/o Link road at Gobo area Rani,Pasighat.	East Siang	50.00		12.50			
106	C/o Approach road culvert at Sirbor area, Ruksin	East Siang	50.00		12.50			
107	Repairing of UD Quarters under Capital Complex	Papumpare	50.00		12.50			
108	C/o retaining wall near GN Colony at Chimpu, Itanagar	Papumpare	50.00		12.50			
109	C/o Soil protection work near Trinity Church, Jullang, Itanagar	Papumpare	50.00		12.50			
110	C/o RCC protection wall near A.O Apartment		35.00		8.75			
111	C/o Protection wall at Senki View near Botanical office	Papumpare	35.00		8.75			
112	C/o Retaining Wall at Government Quarter No.75, Type-II, H sector, Itanagar	Papumpare	20.00		5.00			
113	C/o Retaining Wall, Opposite Satasang Vihar, Jairampur	Changlang	25.00		6.25			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
114	C/o CC Pavement from T-Junction Near Food & Civil Supply Godown to Smartcity Road, Pasighat	East Siang	20.00		5.00			
115	C/o Chain Link Net Fencing and Hut at Komlighat Cafeteria, Pasighat East Siang District	East Siang	20.00		5.00			
116	L.P work below Kidzy School in Tirap District, Khonsa.	Tirap	50.00		12.50			
117	Land Development at Bank colony and Veterinary Office at Khonsa.	Tirap	10.00		2.50			
118	Approach road at Multipurpose Hall Borduria.	Tirap	50.00		12.50			
119	C/o Retaining wall near School colony and Church colony at Borduria.	Tirap	10.00		10.00			
120	C/o Playground drain at Huallam village.	Tirap	20.00		5.00			
121	C/o Well come gate at Kaimai in Tirap District.	Tirap	20.00		5.00			
122	C/o Protection wall at Upper Type-V colony near PHED Godown, Khonsa, Tirap District.	Tirap	30.00		7.50			
123	C/o Chain-link fencing of Waste Management Disposal site, Tawang	Tawang	25.00		6.25			
124	C/o CC Pavement and CC drain with protection wall at Wessang near Kameng Presidium school, Seppa	East Kameng	100.00		25.00			
125	C/o CC road from Kidzee School Gate Forest Colony, Chandranagar to residential area (Approx. 200 mtrs)	Papumpare	100.00		25.00			
126	Const. of protection wall and drainage at BPL colony, Jolly, Itanagar.	Papumpare	150.00		37.50			
127	C/o Retaining wall at Abotani Colony, Itanagar.	Papumpare	150.00		37.50			
128	C/o Retaining wall near NBF Barrack Khonsa, Tirap District, AP.	Tirap	60.00		15.00			
129	C/o CC road from DP School Junction to Lower Khamsu-Copfa colony Nisa.	Longding	50.00		12.50			
130	C/o Earth Protection worka at BRTF road Kapkau colony Manngam turning Point, Nisa	Longding	8.00		8.00			
131	C/o Drainage from Main Tank to Achop Thamsa Nallah, Nisa Longding	Longding	5.00		5.00			
132	C/o Approach road at Lupong Orchard, Bomeng area under East Siang District, Pasighat.	East Siang	100.00		25.00			
133	C/o link road from main road to Govt. Middle School Colony at Old Laptang village, Tirap District	Tirap	100.00		25.00			
134	C/o Retaining wall at Borduria near Hangpan Dada Memorial, Tirap District.	Tirap	90.00		22.50			
135	C/o Protection Wall near Forest Check Gate, Bomdila	West Siang	49.21		12.30			
136	C/o Type-II, 2 Nos. Qtr with boundary wall at New Light Foundation Rehab Centre at Old Tupi, Tirap District.	Tirap	105.56		26.39			
137	Construction of approach road at 17th Mile Jairampur.	Changlang	50.00		12.50			
138	C/o Approach Road with Seven meter Bridge for ongoing ITI site Basar, Leparada.	Laparada	100.00		25.00			
139	C/o Protection wall at ongoing ITI site Basar, Leparada District.	Laparada	50.00		12.50			
140	C/o CC Drain at ongoing ITI site Basar, Leparada District.	Laparada	50.00		12.50			
141	C/o CC Drain at High Region area near Hr. Sec. School, Pasighat.	East Siang	30.00		7.50			
142	C/o RLR with Box Culvert at Gomsa Archaeological Site at Rani village, East Siang District.	East Siang	200.00		50.00			
143	Const. of RCC Retaining Wall at 6th Mile, Itanagar	Papumpare	200.00		200.00			
144	Renovation & Maintenance of Shopping Complex at Longding	Longding	100.00		25.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
145	C/o Storm Water Drainage system in Longding Market Area	Longding	100.00		25.00			
146	C/O Community Hall at Thow Happa in Pitapool Under Keyi Panyor District.	Keyi Panyor	30.00		7.50			
147	Maintenance & Renovation of Drain at Kok Arik, Mongku near Residence of Bharat Moyong, Pasighat	East Siang	20.00		5.00			
148	C/o Drain near Green Park, Pasighat Bazar area, Pasighat	East Siang	20.00		5.00			
149	Construction of Community hall at Tirung village, Tirap District.	Tirap	50.00		12.50			
150	C/o Approach from Daria Hill road to Tello Putung, Itanagar.	Papaumpare	50.00		12.50			
151	C/o Protection work at Nianglum, Chimpu, Itanagar.	Papaumpare	50.00		12.50			
152	C/o Protection work at BD-Gomi Nallah, Jullang, Itanagar.	Papaumpare	50.00		12.50			
153	C/o Integrated Development work at GG Complex, Chimpu, Itanagar.	Papaumpare	50.00		12.50			
154	C/o Storm water drain with protection work near TT Commercial, Holongi, Itanagar.	Papaumpare	50.00		12.50			
155	C/o Soil stabilization work near GN Complex, Chimpu, Itanagar.	Papaumpare	50.00		12.50			
156	C/o Protection work at Amang, Richi-Jullang, Itanagar.	Papaumpare	50.00		12.50			
157	C/o CC Drain and retaining wall at Gandhi village under Boleng circle, Siang Dist.	Siang	40.00		10.00			
158	Development of Infrastructure for Sub-Post Office at Boleng circle, Siang District.	Siang	40.00		10.00			
159	C/o Approach line road from Rabung Korong to Paddy field at Boleng, Siang Dist.	Siang	30.00		7.50			
160	C/o Protection wall at SSB colony Boleng under Siang Dist.	Siang	30.00		7.50			
161	Renovation of Division Office, UD&H, Pasighat Under East Siang District.	East Siang	20.00		5.00			
162	C/o Boulder Bund to protect soil erosion at Tajum Korong, 5th Mile Pasighat under East Siang District.	East Siang	30.00		7.50			
163	C/o protection Wall at Gate Colony, Nafra		35.00		8.75			
164	Maintenance and water Connection work at Raneghat, Pasighat East Siang District	East Siang	20.00		5.00			
165	Multi-Storied Parking Lot Buidling at Daporijo, upper Subansiri, Arunachal Pradesh	Upper Subansiri	280.80		140.40			
166	C/o Anti Soil Erosion and amelioration works near sesa river, Hollongi, Papum Pare, Arunachal	Papumpare	50.00		25.00			
167	C/o Land Protection Wall at Doni Polo Colony at Itanagar, Papum Pare	Papumpare	50.00		25.00			
168	C/o Storm Water Drainage at Jullang at Itanagar	Papumpare	100.00		50.00			
169	C/o RCC Retaining Wall near Sanggey Laden Itanagar, Papum Pare	Papumpare	100.00		50.00			
170	C/o anti Soil erosion works near Zoo at Itanagar	Papumpare	50.00		25.00			
171	Constructio of drain, widening of Road & Protection work at D-dector, Itanagar	Papumpare	50.00		25.00			
172	Construction of RRM and storm water drain at Upper Hollongi, Itanagar	Papumpare	50.00		25.00			
173	Construction RCC Wall along Chimpu river at Chimpu 3 opposite SE WRD, Itanagar	Papumpare	50.00		25.00			
174	C/o protection wall at Gori-Soi Tinali, Basar.	Leparada	10.00		5.00			
175	C/o CC pavement and CC drain at Dali, Dari Circle.	Leparada	30.00		15.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
176	C/o protection wall at Lipu, Lower Siang District.	Lower Siang	100.00		50.00			
177	C/o protection wall near Check Post, Likabali, Lower Siang District.	Lower Siang	100.00		50.00			
178	Approach road land protection work and land amelioration works at New Min Putung colony at Mogli, Papumpare Itanagar.	Papumpare	250.00		125.00			
179	C/o Land Development work for Horticulture purpose under Jairampur sub-Division in Changlang Dist.	Changlang	25.00		6.25			
180	Construction of strom water drain at A-Sector, Naharlagun, Papumpare District	Papumpare	15.00		15.00			
181	Construction of Storm water drain near Helipad, Naharlagun, Papumpare District	Papumpare	15.00		15.00			
182	C/o storm water drain at Papu Nallah near old DTO Office, Naharlagun	Papumpare	15.00		15.00			
183	Construction of strom water drain backside Prem Nagar Church, Naharlagun	Papumpare	15.00		15.00			
184	C/o strom water drain in Doni Colony near Jullang road, Itanagar	Papumpare	15.00		15.00			
	Total (D)		16251.68	0.00	4218.71			
	Grand Total (A+B+C+D)		17211.68	960.00	5178.71			





Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Maintenance of approach road to MRF site including R/wall at Lemmi		0.00	0.00	100.00	100.00	
	Total (Roads & Bridges)		0.00	0.00	100.00	100.00	
(ii)	Public Works						
1	Nil		0.00	0.00	0.00	0.00	
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair and Maintenance of Office Building i/c protection wall and drainage system at Koloriang		0.00	0.00	100.00	100.00	
2	Repair & Maintenance of Assets (SH: Drainage, R/ wall, Residential Building UD, Aalo		0.00	0.00	100.00	100.00	
3	Maintenance and Renovation of Office Building and other assets at Jairampur and Miao		0.00	0.00	100.00	100.00	
4	Maintenance of Parking place, UD Guest House and other assets at Hawaii		0.00	0.00	100.00	100.00	
5	Maintenance of Residential Buildings, Sub-Division Office, Guest House and Vendor Market at Khonsa		0.00	0.00	100.00	100.00	
6	Repair & Maintenance of Assets (SH: Drainage, Residential Building UD, Namsai		0.00	0.00	100.00	100.00	
7	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Tezu		0.00	0.00	100.00	100.00	
8	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Roing		0.00	0.00	100.00	100.00	
9	Repair & Maintenance of Assets (SH: Residential Building, Office building and other infrastructure at Ziro		0.00	0.00	100.00	100.00	
10	Maintenance of Flat No.46 of Tower 2 at Chimpu, Itanagar		0.00	0.00	10.00	10.00	
11	Renovation/repairing of DUDA Tourist Lodge at Seppa		20.00	20.00	0.00	0.00	
	Total(Housing/ Building)		20.00	20.00	910.00	910.00	
(iv)	Others						
1	Maintenance of various Assets under UD & Housing		1068.00	1068.00	0.00	2500.00	
2	Repair and Maintenance of Assets at Basar		0.00	0.00	50.00	50.00	
3	Maintenance and De-silting of drainage system at Basar		0.00	0.00	50.00	50.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
4	Maintenance of Assets under Seppa Division		0.00	0.00	100.00	100.00	
5	Repair & Maintenance of Auditorium of DKCC at Itanagar		48.00	48.00	0.00	0.00	
6	Renovation & Maintenance works at vendor market, Daporijo		0.00	0.00	25.00	25.00	
	Total(Others)		1116.00	1116.00	225.00	2725.00	
	Total (A)		1136.00	1136.00	1235.00	3735.00	
B	Others Committed Liabilities						
1	Ongoing committed liabilities under upkeepment including AMC charges and Staff Salary of DKCC [Liability clearance]		0.00	0.00	150.00	150.00	
2	Upkeepment including AMC charges and Staff Salary [i/c enhancement of new rates] of DKCC		300.00	300.00	350.00	350.00	
3	Upkeepment including AMC charges and Staff Salary of Sr.Officers Colony at chimpu and IAS Colony RajBhawan [Liability clearance]		100.00	100.00	250.00	250.00	
4	Training of Officers and Official of the Department of UD& Housing		36.00	36.00	0.00	0.00	
5	Provision for internet connection and AMC of Deptt. Website		10.00	10.00	15.00	15.00	
6	Consultancy charges for quantification and Characterization of Municipal Solid Waste		32.00	32.00	0.00	0.00	
7	Development of Web & Mobile application for Digitalization of Govt. Qtr in Capital Complex		24.00	24.00	0.00	0.00	
8	Provision for "I Love Boleng" Signage.		30.00	30.00	0.00	0.00	
	Total (B)		532.00	532.00	765.00	765.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		1668.00	1668.00	2000.00	4500.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Municipal Solid waste management in 44 Urban towns including payment of wages of existing works force employed			5,000.00		5,000.00		5,000.00		5,000.00	
2	C/o Multi-Storied Flats in place of old quarters.	Capital Complex	2024-25	8,000.00		1,000.00		4,000.00			- SASCI
	Sub-Total (A)			13000.00	0.00	6000.00		9000.00		5000.00	
B.	New scheme										
1	Augmentation of Water Supply Project for Itanagar										To be taken up with the Ministry, Gol
2	Monorail system - survey and preparation of DPR	Papumpare		100.00				100.00		100.00	
	Sub-Total (B)			100.00	0.00	0.00		100.00		100.00	
	GRAND TOTAL(A+B)			13100.00	0.00	6000.00		9100.00		5100.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	Developmental works at UD Subb-Division office at Hayuliang, Anjaw District(Sh: Boundary Wall-100 Metres, Retaining Wall-60 Metres, CC pavement with Drainage 100 Metres	Anjaw	2024-25	50.00		26.26				23.74		23.74	
2	C/o Protection wall at Jullang II , Itanagar	Papumpare	2024-25	500.00		262.59				237.41		237.41	
3	C/o Breastwall at Dariya Hill side of Gompa Mandir, Itanagar.	Papumpare	2024-25	50.00		26.26				23.74		23.74	
4	C/o Retaining wall near Police Check post at Niti Vihar, Itanagar.	Papumpare	2024-25	50.00		26.26				23.74		23.74	
5	C/o Retaining wall at Kanko village, Chimpu Itanagar.	Papumpare	2024-25	50.00		26.26				23.74		23.74	
6	C/o Link road from Ayi to Nilputu under Kamle District.	Kamle	2024-25	50.00		26.26				23.74		23.74	
7	C/o retaining wall at CK Road		2024-25	50.00		26.26				23.74		23.74	
8	C/o RCC drain at Milan Nagar, Near Munsai Camp, Namsai Town	Namsai	2024-25	200.00		100.00				100.00		100.00	
9	Construction of Boulder Crated at Gomi Gote village AGL near Tarh Peju Bridge Itanagar	Papumpare	2024-25	100.00		50.00				50.00		50.00	
10	C/o retaining wall, culvert , parking are , damaged basement floors, SS Railing and RAMP for Vendors market at Yingkiong.		2024-25	150.00		50.00				100.00		100.00	
11	C/o drainage Taggung Namchang colony , Jully Itanagar.	Papumpare	2024-25	100.00		50.00				50.00		50.00	
12	C/o boundary wall around UD complex at Delopoliang, Ziro.	Lower Subansiri	2024-25	100.00		50.00				50.00		50.00	
13	C/o CC pavement approach road to UD Office at Ziro.	Lower Subansiri	2024-25	100.00		50.00				50.00		50.00	
14	C/o Approach road from Karthik tea garden to Sarap Geka, Tigdo at Yupia	Papumpare	2024-25	150.00		50.00				100.00		100.00	
15	C/o colony road RCC protection wall at Chimpu near Church	Papumpare	2024-25	200.00		60.00				140.00		140.00	
16	C/o land development with protection works at Dariya Hill, Itangar (SRT)	Papumpare	2024-25	288.80		100.00				188.80		188.80	
17	C/o CC interlocking pavement in streches of road where water overflow taken place in Jairampur Township.	Changlang	2024-25	100.00		50.00				50.00		50.00	
18	C/o Retaining Wall at Pakup Colony near Donyi Polo Road.		2024-25	50.00		26.26				23.74		23.74	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	C/o protection wall at Lower Daami at Jullang, Itanagar	Papumpare	2024-25	50.00		26.26				23.74		23.74	
20	C/o retaining wall and CC drainage at D-Sector near DPS Junior, Itanagar	Papumpare	2024-25	200.00		105.04				94.96		94.96	
21	C/o Integrated development work at Jull-II, Humgo Rigo Plot, Itanagar	Papumpare	2024-25	100.00				24.85				75.15	
22	C/o protection wall along with maintenance drainage system at Chimpu.	Papumpare	2024-25	96.00				20.34				75.66	
23	Maintenance and Renovation of Office Building, Urban and Housing office Koloriang	Kurung Kumey	2023-24	80.00				60.00				20.00	
24	Construction of Protection Wall and Storm Water Drain at Forest colony, P Sector, Itanagar	Papumpare	2023-24	147.55				120.00				27.55	
25	C/o Conference hall cum Museum at Central Donyi Polo Gangging, Pasighat.	East Siang	2023-24	200.29				180.29				20.00	
Total (A)				2,588.80	0.00	1,187.70	0.00	0.00		1,401.10		1,619.46	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Drain at Aalo Market, West Siang District	West Siang	20.00		20.00			
2	C/o drain at Bogdo Colony Aalo Township, West Siang District	West Siang	20.00		20.00			
3	C/o protection wall near Army Gate, Aalo Township, West Siang District	West Siang	20.00		20.00			
4	C/o land protection work at Bereng area at Kaying township in Siang District.	Siang	20.00		20.00			
5	C/o Link road from NH 515 to 5th Mile, Pasighat, East Siang District.	East Siang	20.00		20.00			
6	C/o Link road from NH515 to Tulap area, Pasighat East Siang District.	East Siang	20.00		20.00			
7	C/o Link road from NH 515 to Sibon-Siang area, Pasighat East Siang District.	East Siang	20.00		20.00			
8	C/o CC Drain at Balek village, Pasighat, East Siang District.	East Siang	20.00		20.00			
9	C/o Culvert at Community WRC Field area at Yagrung, East Siang District.	East Siang	20.00		20.00			
10	C/o Children Park at 17 Mile Jairampur	Changlang	20.00		20.00			
11	C/o community Hall at 1 Mile, Changlang	Changlang	20.00		20.00			
12	C/o CC drain with protection wall at Thamdong Thung at Borduria (200m) under Borduria Circle.	Tirap	20.00		20.00			
13	C/o Podium at Football ground Kapu village under Longo Circle.	Tirap	20.00		20.00			
14	C/o Podium at Football ground in Old Paniduria village under Borduria Circle.	Tirap	20.00		20.00			
15	C/o Approach CC Road to Hydrel Tourist Site from NH215 (200m) under Longo Circle.	Tirap	20.00		20.00			
16	C/o Retaining Wall at Hadap Colony, Longding	Longding	20.00		20.00			
17	C/o Retaining Wall at Old Engineering Colony, Longding.	Longding	20.00		20.00			
18	C/o CC Steps from NH215 Longding-Khonsa Highway to Cremation Ground, Longding	Longding	20.00		20.00			
19	C/o C.C Bridge at Forest Colony, Longding	Longding	20.00		20.00			
20	C/o Retaining Wall at Labour-shed Colony, Longding	Longding	20.00		20.00			
21	C/o Community Hall at PWD Complex Changlang Town	Changlang	20.00		20.00			
22	C/o CC pavement from Quarry road to Kamyra at Dali village under Dari circle, Leparada district	Leparada	20.00		20.00			
23	C/o CC Pavement road from ALB to Community residential area at Chisi village, under Dari circle, Leparada Dist	Leparada	20.00		20.00			
24	C/o Link road from BDO office to Treasury Office colony, Basar, Leparada District.	Leparada	20.00		20.00			
25	C/o CC pavement from NLCPR road to Community Hall at Zirido village under Dari circle, Leparada	Leparada	20.00		20.00			
26	C/o approach Road from Sibe village to Menle Community agriculture area, Basar	Leparada	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
27	C/o CC Pavement Road from Soi Road to Gune Bane Colony, Leparada District	Leparada	20.00		20.00			
28	C/o drainage system at Lileng village under Boleng Circle, Siang District.	Siang	20.00		20.00			
29	C/o boundary wall for Govt Quarter at Old Hawai township, Anjaw	Anjaw	20.00		20.00			
30	C/o C.C Step with railing from National Highway 315-A to Tururum field at Borduria (300M) under Borduia Circle.	Tirap	20.00		20.00			
31	C/o CC drain near Padu Area, Yeggo Village, West Sinag District	West Siang	25.00		25.00			
32	Construction of Land protection to protect residential area at Khamkhai village under Nampong circle.	Changlang	25.00		25.00			
33	C/o approach road to residential colony at Teritnagar	Changlang	25.00		25.00			
34	C/o Community Hall at Old Khamdu Village	Changlang	25.00		25.00			
35	C/o retaining wall at Upper Bank Colony below GA quarters at Khonsa Town Tirap District.	Tirap	25.00		25.00			
36	C/o drainage system from upper market area to Netaji colony at Boleng Town under Boleng circle, Siang District.	Siang	25.00		25.00			
37	C/o drain, cross drain and toilet in Aalo town, West Siang District	West Siang	26.00		26.00			
38	C/o CC pavement from ITBP boundary to Sampong-II at Kaying town in Siang District.	Siang	30.00		30.00			
39	C/o Drains near NHPC Office Roing, Lower Dibang Valley	Lower Dibang Valley	30.00		30.00			
40	C/o Chain Link fencing at Asali General Burial Ground, Asali village, Roing Circle, Lower Dibang Valley	Lower Dibang Valley	30.00		30.00			
41	C/o Drains within Roing township	Lower Dibang Valley	30.00		30.00			
42	C/o Public Gallery at Sports Complex Jairampur	Changlang	30.00		30.00			
43	C/o Salt wells at Borduria with provision for C.C. steps under Borduria Circle.	Tirap	30.00		30.00			
44	Land scaping and development of UD and Housing Shopping Complex near District Hospital Basar.	Leparada	30.00		30.00			
45	C/o 65 mtrs length RCC protection wall/retaining wall with drainage at Pangin Town under Pangin circle, Siang District.	Siang	30.00		30.00			
46	C/o Jogging Lane at Biological Park at Daporijo, Upper Subansiri District	Upper Subansiri	40.00		40.00			
47	C/o Multipurpose Hall at Kovin Village	Changlang	40.00		40.00			
48	C/o Retaining wall and extension of playground at Kaimai under Khonsa Circle.	Tirap	40.00		40.00			
49	Upgradation and remodelling of Central Square and Parking Space in Longding HQ.	Longding	40.00		40.00			
50	C/o RR wall at Lower Khonsa Bazar Line at Khonsa Town, Tira District.	Tirap	45.00		45.00			
51	C/o construction of Boundary wall and landscaping for Police Station Dari.	Leparada	47.00		47.00			
52	C/o auto parking place near Police Station at Daporijo.	Upper Subansiri	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
53	C/o Link road from Kesung Patang to Patang Arik, Pasighat east Siang district.	East Siang	50.00		50.00			
54	C/o Storm water drain within Tezu Township.	Lohit	50.00		50.00			
55	C/o Approach road to Govt Piggery Farm at Jairampur	Changlang	50.00		50.00			
56	C/o colony road to residential complex at Jairampur	Changlang	50.00		50.00			
57	C/o LP work at 2 mile and Ransom Hum colony at Khonsa Town under Khonsa Circle.	Tirap	50.00		50.00			
58	C/o Protection wall with iron railing at Towang Lowangdong Green Park CO HQ Borduria under Borduria Circle.	Tirap	50.00		50.00			
59	Land development work at Namsang Village in Tirap District	Village in Tirap	50.00		50.00			
60	C/o Departmental garage cum parking for UD department at Deomali in Tirap District	Tirap	50.00		50.00			
61	C/o Protection wall to protect residential areas at New Kamlaio	Changlang	100.00		100.00			
	Grand Total		1818.00	0.00	1818.00			



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2025-26 (Part-I)							
1	Residential Building for Leparada District	Leparada	2,500.00	0.00	400.00			
2	Residential Building for Bichom District	Bichom	2,500.00	0.00	500.00			
3	Residential Building for Keyi Panyor, District	Keyi Panyor	2,500.00	0.00	500.00			
4	Accommodation for Govt. Officers and Staffs in all districts	Papum Pare	42,000.00	0.00	10,000.00			
5	C/o G Plus 2 Ty-II and Ty-III quarters for District Administration in Koloriang, Kurung Kumey District.	Kurung Kumey	500.00	0.00	300.00			
6	C/o Multi-Storied Flats in place of old quarters.	Papum Pare	8,000.00	4,000.00	4,000.00			
7	C/o Material Recovery Facility [MRF] i/c CC road, B/wall, Exteranal Water Supply and Electrification at Ruksin, Tawang, Roing, Doimukh, Dirang, Changlang, Yingkiang, Daporijo, Basar, Longding, Koloriang, Aalo, Seppa & Panqin	Papum Pare	3,450.00	0.00	1,050.00			
	Sub-Total (A)		61450.00	4000.00	16750.00			
B	SASCI 2025-26 (Part-IV)							
1	Construction of Multi-Story Parking Lot at Aalo, West Siang District (2nd and final installment)	West Siang	1000.00	0.00	500.00			
2	Construction of Daily Market-cum-Rest House at Aalo, West Siang District.	West Siang	1500.00	0.00	500.00			
3	Accommodation for Govt. Officers and Staffs in Tawang District	Tawang	1565.50	0.00	292.35			
4	Accommodation for Govt. Officers and Staffs in Bomdila, West Kameng District	West Kameng	1428.37	0.00	292.30			
5	Accommodation for Govt. Officers and Staffs in Seppa, East Kameng District	East Kameng	1428.37	0.00	363.70			
6	Accommodation for Govt. Officers and Staffs in Yupia, Papum Pare District	Papum Pare	1673.08	0.00	250.46			
7	Accommodation for Govt. Officers and Staffs in Raga, Kamle District	Kamle	1296.68	0.00	207.34			
8	Accommodation for Govt. Officers and Staffs in Daporijo, Upper Subansiri District	Upper Subansiri	1945.01	0.00	228.01			
9	Accommodation for Govt. Officers and Staffs in Aalo, West Siang District	West Siang	1939.62	0.00	346.70			
10	Accommodation for Govt. Officers and Staffs in Yingkiang, Upper Siang District	Upper Siang	1467.26	0.00	438.81			
11	Accommodation for Govt. Officers and Staffs in Likabali, Lower Siang District	Lower Siang	1695.74	0.00	514.53			
12	Accommodation for Govt. Officers and Staffs in Namsai District	Namsai	1865.70	0.00	665.56			
13	Accommodation for Govt. Officers and Staffs in Hawaii, Anjaw District	Anjaw	1979.00	0.00	220.29			
14	Accommodation for Govt. Officers and Staffs in Khonsa, Tirap District	Tirap	1458.76	0.00	294.01			
15	Construction of Office building for Executive Engineer UD at Tato, Lemmi and Raga	Shi Yomi	600.00	15.00	250.00			
16	Const. of Sub-division office for UD at Hayuliang, Chayang Tajo, Rupa, Kalaktang and Yachuli	Anjaw	270.00	10.00	200.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
17	Multilevel Car Parling near CE(UD) Office at Mowb-II, Itanagar	Papum Pare	500.00	15.00	250.00			
	Sub-Total (B)		23613.0900	40.00	5814.05			
C	SASCI 2025-26 (Part-I) Additional		7382.7100	0.00	2695.00			Subject to clearance of P & I Division
	Grand Total (A+B+C)		92445.80	4040.00	25259.05			



Negotiated Loan (RIDF/HUDCO)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2025-26		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
	RIDF-XXIX (2023-24)									
1	C/o Storm water drainage system for Strengthening the road network system at Namsai Ph:II.	1800.00	200.00	2000.00	1800.00	100.00	1900.00	0.00	100.00	100.00
	Grand Total:	1800.00	200.00	2000.00	1800.00	100.00	1900.00	0.00	100.00	100.00