



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Transport

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>260.00</b>	
<b>(a)</b>	<b>Directorate of Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>230.00</b>	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			90.00	220.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			10.00	10.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
<b>(b)</b>	<b>Inland Water Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			30.00	30.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>0.00</b>	<b>0.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>1060.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>I</b>	<b>Under Directorate of Transport</b>							
<b>A</b>	<b>Buildings</b>							
1	C/o vehicle parking shed at DTO, Capital, Lekhi	Papumpare	19.00	19.00	19.00	100%	31.03.2026	
	<b>Sub-Total (A)</b>		<b>19.00</b>	<b>19.00</b>	<b>19.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Sub- Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	C/o drainage at DTO, Capital, Lekhi	Papumpare	39.00	39.00	39.00	100%	31.03.2026	
2	C/o Raising of Boundary Wall at DTO, Lekhi	Papumpare	32.00	32.00	32.00	100%	31.03.2026	
	<b>Sub- Total (C)</b>		<b>71.00</b>	<b>71.00</b>	<b>71.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Setting up of dedicated office in District Transport Offices of the State for Online Learner's Licence Test.	Papumpare			100.00			
2	Procurement of 35 PVC Printers for HQ and all districts				30.00			
	<b>Sub- Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>130.00</b>			
	<b>Total (I)</b>		<b>90.00</b>	<b>90.00</b>	<b>220.00</b>			
<b>II</b>	<b>Under Inland WaterTransport</b>							
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Sub-Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Sub- Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Construction of boundary wall to protect the ferry terminal and chowkidar quarter at Nirjuli block point	Papumpare	30.00	30.00	0.00	100%	31.03.2026	
2	Setting up of Project Management Unit (PMU) for Smooth Management of Motor Vehicles Act and Inland Waterways work.			0.00	30.00			(E-270781 dtd 11.12.2025)
	<b>Sub- Total (C)</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
	<b>Total (II)</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>			
	<b>Grand Total (I+II)</b>		<b>120.00</b>	<b>120.00</b>	<b>250.00</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Repair & renovation of Toilet, DTO, Capital Lekhi	Papumpare			10.00	10.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	<b>SASCI</b>							
1	Establishing Registered Vehicle Scrapping Facility (RVSF)				800.00			
	<b>Grand Total</b>		0.00	0.00	800.00			