



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Trade &amp; Commerce

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>130.00</b>	<b>130.00</b>	<b>300.00</b>	<b>345.00</b>	
a)	On-Going Schemes	130.00	130.00	205.00	205.00	DP-I
b)	New Schemes	0.00	0.00	80.00	125.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	15.00	15.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>400.00</b>	<b>400.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	DP-VIII
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>130.00</b>	<b>130.00</b>	<b>700.00</b>	<b>765.00</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Buildings</b>													
1	Construction of Govt. Quarter Type-III at Seppa for Trade Development Officer, District East Kameng	East Kameng	2024-25	42.00		20.00	20.00	20.00		22.00		22.00	
<b>Total (A)</b>				<b>42.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>		<b>22.00</b>		<b>22.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	Nil									0.00		0.00	
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>													
1	Participation in India International Trade Fair at Pargati Maiden, New Delhi organised by Indian Chamber of Commerce, Invest India or any other EXPO/ Trade Fare	Delhi	2024-25			75.00	75.00	75.00	100%	123.00		123.00	
2	Study Tour/ Exposure Visit to countries/ industry to study best trade practices.		2024-25			15.00	15.00	15.00	100%	40.00		40.00	
3	Quality up-gradation training programme for Rubber processing & manufacture in allied areas.		2020-21	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
4	Hand holding training to prospective exporter of Arunachal Pradesh at IIFT Kolkatta	Covering all district	2021-22	10.00	10.00	10.00	10.00	10.00	100%	10.00		10.00	
<b>Total (C)</b>				<b>20.00</b>	<b>20.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>		<b>183.00</b>		<b>183.00</b>	
<b>GRAND TOTAL(A+B+C)</b>				<b>62.00</b>	<b>20.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>		<b>205.00</b>		<b>205.00</b>	





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	National/ Regional Trade Fairs at various location		40.00	40.00	40.00			
2	Establishment of Export facilitation centre at Itanagar in collaboration with Indian Institute of Foreign Trade (IIFT)		40.00	40.00	40.00			
	<b>Total (C)</b>		<b>80.00</b>	<b>80.00</b>	<b>80.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	C/o CC Paver Block Flooring, Approach Road with Cattle Trap and Minor Building repair work at TDO Office/ Guest House at Frontier Town Nampong, Changlang District	Papumpare	45.00		45.00			
	<b>Total (D)</b>		<b>45.00</b>	<b>0.00</b>	<b>45.00</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>125.00</b>	<b>80.00</b>	<b>125.00</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		0.00	0.00	0.00	0.00	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		0.00	0.00	0.00	0.00	
(iii)	<b>Housing/Buildings</b>						
1	Office Complex maintenance and cleaning	Itanagar			15.00	15.00	
	<b>Total(Housing/ Building)</b>		0.00	0.00	15.00	15.00	
	<b>Total (A)</b>		0.00	0.00	15.00	15.00	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		0.00	0.00	0.00	0.00	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		0.00	0.00	0.00	0.00	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		0.00	0.00	0.00	0.00	
	<b>Total (A+B+C+D)</b>		0.00	0.00	15.00	15.00	



## BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Portable Smoke Houses for small and marginal rubber growers of Arunachal Pradesh.		2024-25	400.00		400.00		400.00		400.00	
	<b>Sub-Total (A)</b>			400.00	0.00	400.00		400.00		400.00	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			0.00	0.00	0.00		0.00		0.00	
	<b>GRAND TOTAL(A+B)</b>			400.00	0.00	400.00		400.00		400.00	



## State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	C/o Tea Dryer Shed at Mirem Village, Bilat	East Siang	20.00		20.00			
	<b>Grand Total</b>		<b>20.00</b>	<b>0.00</b>	<b>20.00</b>			