



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Textile & Handicrafts

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	1499.90	1499.90	1500.00	2072.52	
a)	On-Going Schemes	1481.00	1481.00	1296.00	1306.00	DP-I
b)	New Schemes	0.00	0.00	174.00	736.52	DP-II
c)	Stipend	1.40	1.40	2.00	1.46	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	17.50	17.50	28.00	28.54	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
II	Budget Announcement			2650.00	2150.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	20.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	40.74	DP-XII/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	1499.90	1499.90	4150.00	4283.26	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	13	
A. Buildings														
1	Nil													
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00		
B. Roads & Bridges														
1	Nil													
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00		
C. Others (Please specify)														
1	Working Capital	Covering all District				55.00	55.00			60.00	100%	60.00	31-03-2026	
2	Training Programme	Covering all District				85.00	85.00			120.00	100%	123.00	31-03-2026	
3	Marketing and Exhibition	Covering all District & HQ.				95.00	95.00			100.00	100%	107.00	31-03-2026	
4	Handloom Production Programme	Covering all District				70.00	70.00			80.00	100%	80.00	31-03-2026	
5	Research & Design Centre (RDC) at Doimukh	Papumpare												
	(i) For production schemes						20.00	20.00			25.00	100%	25.00	31-03-2026
	(ii) Research and Development of new products						10.00	10.00			10.00	100%	10.00	31-03-2026
6	State Awards to Best Handloom Weavers to give encouragement to Weavers	Covering all District				5.00	5.00			8.00	100%	8.00	31-03-2026	
7	Celebration of National Handloom Day-cum-Display of products by artisans and weavers	Covering all District				30.00	30.00			40.00	100%	40.00	31-03-2026	
8	Basic Training inputs & apparatus for Craft Centre Trainees in Handloom					21.00	21.00			40.00	100%	40.00	31-03-2026	
	Handicrafts Industries					110.00	110.00			243.00		243.00		
9	Handicraft Production Programme	Covering all District				50.00	50.00			70.00	100%	70.00	31-03-2026	
10	State Awards to Best Handicrafts Artisans to give encouragement to local artisans	Covering all District				5.00	5.00			8.00	100%	8.00	31-03-2026	
11	Upgradation of Directorate Office & Artefact House.					15.00	15.00			25.00	100%	25.00	31-03-2026	
12	Basic Training inputs for Craft Centre Trainees in Handicrafts	Covering all District				30.00	30.00			90.00	100%	90.00	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
13	In Service Training and Exposure Visit					10.00	10.00			50.00	100%	50.00	31-03-2026
	Other Village Industries (OVI)					40.00	40.00			50.00		50.00	
14	Training-cum-Production Programme in Craft Centres covering all Districts					40.00	40.00			50.00	100%	50.00	31-03-2026
	Cane & Bamboo Industries					40.00	40.00			40.00		40.00	
15	Cane & Bamboo Production Programme					40.00	40.00			40.00	100%	40.00	31-03-2026
	Sericulture Industries					355.00	355.00			480.00		480.00	
16	Sericulture Farms under En Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa) -17 nos.					133.00	133.00			182.00	100%	182.00	31-03-2026
17	Sericulture Farms under Muga Sector (Balijan Pasighat, Bolung, Dambuk Nongkhong, Bordumsa and Jia) (7 Nos)					55.00	55.00			71.00	100%	71.00	31-03-2026
18	Sericulture Farms under Mulberry Sector (Monypolyang Yingkiang Chanqlang & Bordumsa) (4 nos)					32.00	32.00			45.00	100%	45.00	31-03-2026
19	Sericulture Farms under Oak Tasar Sector (Khoina Dirang & Jerigaon) (3 Nos)					22.00	22.00			30.00	100%	30.00	31-03-2026
20	Maintenance & Development of existing Govt. Amber Spinning-cum- Weaving Training Centre at Sille, Bordumsa and Naharlagun (3 Nos)					25.00	25.00			41.00	100%	41.00	31-03-2026
21	Capacity Building Programme for strengthening for Silkworm Seed production					25.00	25.00			25.00	100%	25.00	31-03-2026
22	Sericulture Farmers Training on pre and post cocoon technology					25.00	25.00			25.00	100%	25.00	31-03-2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
23	Stipend and Book Grant for PGDS and Certificate Course Students					1.00	1.00			1.00	100%	1.00	31-03-2026
24	Bee-keeping Development Programme , Training and Production Programme on Apiculture Honey Processing Unit covering all District	covering all District				12.00	12.00			15.00	100%	15.00	31-03-2026
25	Exhibition and National Silk Day & Exposure Visit					25.00	25.00			45.00	100%	45.00	31-03-2026
	Total (C)			0.00	0.00	1481.00	1481.00	0.00		1296.00		1306.00	
	GRAND TOTAL(A+B+C)			0.00	0.00	1481.00	1481.00	0.00		1296.00		1306.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
	Handloom Industries							
1	Design Studio (Sampling and innovation)	Covering all districts	5.00	5.00	5.00	100%	31-03-2026	
2	Information and Communication Technology	-do-	50.00	50.00	55.00	100%	31-03-2026	
	Handicrafts Industries							
3	Revamping of Craft Centres	Covering all districts	70.00	70.00	70.00	100%	31-03-2026	
4	Boundary wall around weaving centre at Balijan, Papumpare District	Papumpare	15.00	15.00	15.00	100%	31-03-2026	
5	Providing of water supply to Unity Mall and Office Complex at Bomdila	West Kameng	5.00	5.00	5.00	100%	31-03-2026	
6	Providing of water supply to Office cum Residential Complex of Textile and Handicrafts Department, Ziro	Lower Subansiri	5.00	5.00	5.00	100%	31-03-2026	
7	Installation of Borewall and provision of water tank at proposed site of State Handloom & Handicrafts Emporium, Itanagar	Papumpare	24.00	24.00	24.00	100%	31-03-2026	
	Total (C)		174.00	174.00	179.00			
D	Additional allocation over and above BE provision during 2025-26				113.76			
1	Payment of arrear on account of the enhanced rate of wages to 133 nos. casual labourers engaged under Plan schemes for the regular upkeep of 37 nos. of Government Sericulture Farms/Centres				113.76			
2	Organizing of 3rd Edition of Arunachal Fashion Week"				80.00			
3	Distribution of Yarn to Weavers of Arunachal Pradesh for Livelihood Support				250.00			
	Total (D)		0.00	0.00	557.52			
	Grand Total (A+B+C+D)		174.00	174.00	736.52			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			Provision in BE 2025-26			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
1	Covering all district	10	1.40	0.60	2.00	0.96	0.50	1.46	
2									
	Total	10	1.40	0.60	2.00	0.96	0.50	1.46	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
	Handicrafts Industries						
1	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Place, New Delhi	New Delhi	10.00	10.00	3.00	3.00	
2	Maintenance of Emporium -cum-Show Room at Artfed Building, Rehabari, Guwahati	Guwahati	5.00	5.00	5.00	5.00	
3	Maintenance of Emporium -cum-Show Room at Salt Lake City, Kolkata	Kolkata	2.50	2.50	20.00	15.00	
4	Operational Cost of Emporiums					5.54	Re-appropriation
	Total(Housing/ Building)		17.50	17.50	28.00	28.54	
	Total (A)		17.50	17.50	28.00	28.54	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		17.50	17.50	28.00	28.54	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
A.	On-going										
(a)	Under Sericulture										
1	Promotion of Apiculture			100.00		100.00		100.00		100.00	
2	Gap filling in Eri-culture and Muga-culture to increase cocoon yield and Generating Livelihood specially (women Seri culturist)			200.00		200.00		200.00		200.00	
3	Provision of subsidy for procurement of silk yarn.		2024-25	250.00		250.00		150.00		150.00	
4	Promotion of Sericulture in Arunachal Pradesh		2024-25	500.00		250.00		600.00		600.00	Including Start of a Large-Scale Eri and Muga Silk Farming.
5	Packaging processing and branding of Arunachal Honey.		2024-25	100.00		100.00		100.00		100.00	Subject to clearance of P&ID
(b)	Under Textile & Handicrafts										
1	Construction/upgradation of State Handloom and Handicrafts Emporium		2024-25	1,000.00		500.00		500.00			- CF to NFY 2026-27
2	Upgradation/Establishment of weaver Craft Centers in Arunachal Pradesh		2024-25	5,000.00		1,000.00		1,000.00		1,000.00	Subject to clearance of P&I Division
	Sub-Total (A)			7150.00	0.00	2400.00		2650.00		2150.00	
B.	New scheme										
1	One Tribe, One Weave Mission										Policy to be formulated by the Dept.
2	Handloom and Handicrafts Policy										-do-
3	Establishment of Yarn Banks in select Districts to facilitate easy access of high-quality yarns to our weavers at reasonable prices.										DPR to be submitted by the dept.
	Sub-Total (B)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B)			7150.00	0.00	2400.00		2650.00		2150.00	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Community Weaving Centre at Yatdam.	Changlang	20.00		20.00			
	Grand Total		20.00	0.00	20.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARP_NATIONAL HANDLOOM DEVELOPMENT PROGRAMME_9305	9305	AR236					0.00	0.00	0.00	0.00	0.00	40.74	0.00	40.74
	Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.74	0.00	40.74