



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Tax, Excise & Narcotics Department

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	302.00	302.00	700.00	663.95	
a)	On-Going Schemes	302.00	302.00	289.90	317.85	DP-I
b)	New Schemes			410.10	346.10	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
				0.00	0.00	DP-VI
II	Budget Announcement					
		0.00	0.00	0.00	0.00	DP-VII
III	Carry forward liabilities of LFY 2024-25					
		0.00	0.00	0.00	0.00	DP-IX
IV	Special Assistance to the State for Capital Investment (SASCI)					
		0.00	0.00	0.00	0.00	DP-XI
V	Negotiated Loan (RIDF/HUDCO)					
		0.00	0.00	0.00	0.00	DP-XI/ CSS
VI	State Share					
		0.00	0.00	0.00	0.00	CSS
VII	Centrally Sponsored Schemes					
		0.00	0.00	0.00	0.00	
	Total (I+II+III+IV+V+VI+VII)	302.00	302.00	700.00	663.95	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Payment of 1st instalment and 2nd instalment of Advance User Charges to Goods and Services Tax Network (GSTN) for FY 2025-26	HQ				36.00	36.00			44.00		44.00	31.03.2026
2	State's contribution on account of TINXSYS for 2025-26	HQ				5.08	5.08			6.00		6.00	31.03.2026
3	Payment of BSNL against Leased Circuit Bills under GST SWAN Project for FY 2025-26	HQ				231.78	231.78			199.90		199.90	31.03.2026
4	Payment of NICS for customizations and Maintenance of e-abkari portal	HQ				29.14	29.14			40.00		67.95	31.03.2026
	Total (C)			0.00	0.00	302.00	302.00	0.00		289.90		317.85	
	GRAND TOTAL(A+B+C)			0.00	0.00	302.00	302.00	0.00		289.90		317.85	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A	Buildings							
1	Construction/ upgradation of Conference Hall of Tax, Excise & Narcotics Commissioner Office, Itanagar	Papumpare	85.00	85.00	85.00	100%	31.03.2026	
2	Construction of Bachelor Barracks (2 units) for Staff of Tax, Excise & Narcotics Department at Tawang	Tawang	49.50	49.50	49.50	100%	31.03.2026	
3	Construction of 1 No. Type-IV Quarter for Superintendent of Tax, Excise & Narcotics Department at Seppa, East Kameng District.	East Kameng	55.64	55.64	55.64	100%	31.03.2026	
4	Construction of Bachelor Barracks (2 units) for Staff of Tax, Excise & Narcotics Department at Koloriang	Kurung Kumey	45.00	45.00	45.00	100%	31.03.2026	
5	Construction of additional officer rooms at Office of the Superintendent (T,E&N) Banderdewa	Papumpare	60.00	60.00	60.00	100%	31.03.2026	
6	Construction of Bachelor Barracks (2 units) for Staff of Tax, Excise & Narcotics Department at Palin	Kra- Daadi	45.00	45.00	45.00	100%	31.03.2026	
7	Creation of room at Commissionerate office for Chowkidar	Papumpare	5.96	5.96	5.96	100%	31.03.2026	
	Total (A)		346.10	346.10	346.10			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Training Activities	HQ	32.00	32.00			31.03.2026	
2	Drug Awareness-cum-Eradication Program in the State of Arunachal Pradesh	All District	32.00	32.00			31.03.2026	
	Total (C)		64.00	64.00	0.00			
	Grand Total (A+B+C)		410.10	410.10	346.10			