



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : State Transport

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>648.00</b>	<b>648.00</b>	<b>1460.00</b>	<b>2208.05</b>	
a)	On-Going Schemes	648.00	648.00	719.00	719.00	DP-I
b)	New Schemes			648.00	1396.05	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			93.00	93.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>2050.00</b>	<b>2510.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>648.00</b>	<b>648.00</b>	<b>3510.00</b>	<b>4718.05</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>A.</b>	<b>Buildings</b>													
1	Nil													
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>													
1	Nil													
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>													
1	Major aggregates, prolife engine and rate contract..	Papumpare				140.00	140.00			152.00		152.00	2025-2026	
2	Automobile battery.	Papumpare				65.00	65.00			50.00		50.00	2025-2026	
3	Garage equipments and FIP test bench.	Papumpare				120.00	120.00			130.00		130.00	2025-2026	
4	TRP materials.	Papumpare				110.00	110.00			125.00		125.00	2025-2026	
5	TRP Wages.	Papumpare				26.00	26.00			27.00		27.00	2025-2026	
6	JNNRUM & E-ticketing wages.	Papumpare				97.00	97.00			95.00		95.00	2025-2026	
7	Procurement of liveries for operational staff and stitching charges.	All stations				30.00	30.00			45.00		45.00	2025-2026	
9	Procurement of e-cell computer/e-ticketing/ETM and maintenance charges	Papumpare				60.00	60.00			24.90		24.90	2025-2026	
10	Augmentation of water supply in GMO, Naharlagun.	Papumpare	2025							15.00		15.00	2025-2026	
11	Partition of staff cabin cell at GMO, Naharlagun.	Papumpare	2025							30.00		30.00	2025-2026	
12	Upgradation of e-ticketing software through NIC for inventorty Management etc.	All stations	2025							25.10		25.10	2025-2026	
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>648.00</b>	<b>648.00</b>	<b>0.00</b>		<b>719.00</b>		<b>719.00</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>648.00</b>	<b>648.00</b>	<b>0.00</b>		<b>719.00</b>		<b>719.00</b>		



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Construction of bus stand at Kamengbari under STS, Bomdila.	West Kameng	10.00	10.00	10.00	100%	2025-2026	
2	Construction of sub-station and boundary wall at Margherita under STS. Miao, Changlang district.	Assam	40.00	40.00	40.00	100%	2025-2026	
3	Construction of bachelor barrack at STS, Boleng.	Siang district	80.00	40.00	40.00	100%	2025-2026	
4	C/o Type-IV quarter for SS at STS, Boleng.	Siang district	40.00	40.00	40.00	100%	2025-2026	
5	Construction of waiting shed at Boleng-Aalo tri-junction.	Siang district	10.00	10.00	10.00	100%	2025-2026	
6	C/o waiting shed at Lokpeng under STS, Boleng.	Siang district	10.00	10.00	10.00	100%	2025-2026	
7	C/o Public bus shed at Yorda village.	Krad-dadi	10.00	10.00	10.00	100%	2025-2026	
8	C/o of staff quarter at Palin.	Krad-dadi	80.00	40.00	40.00	100%	2025-2026	
9	C/o Public bus waiting shed at Seijosa.	Pakke-Kesang	10.00	10.00	10.00	100%	2025-2026	
10	Construction of bus parking shed at Deomali.	Khonsa	30.00	30.00	30.00	100%	2025-2026	
11	C/o waiting shed at STS, Yingkiong.	Upper Siang	10.00	10.00	10.00	100%	2025-2026	
12	Construction of garage shed at NRISBT, Lekhi.	Papumpare	7.00	7.00	7.00	100%	2025-2026	
13	C/o waiting shed at Maryang under STS, Yingkiong.	Upper Siang	10.00	10.00	10.00	100%	2025-2026	
14	C/o waiting shed at Adi-Pasi.	Upper Siang	10.00	10.00	10.00	100%	2025-2026	
15	C/o waiting shed at Kebang.	Upper Siang	10.00	10.00	10.00	100%	2025-2026	
16	C/o waiting shed at Rottung under STS, Boleng.	Siang district	10.00	10.00	10.00	100%	2025-2026	
17	C/o waiting shed at Pagin.	Siang district	10.00	10.00	10.00	100%	2025-2026	
18	C/o waiting shed at Dite-Dime	Siang district	10.00	10.00	10.00	100%	2025-2026	
19	C/o DG set shed at GM, Nahalagun.	Papumpare	18.00	18.00	18.00	100%	2025-2026	
	<b>Total (A)</b>		<b>415.00</b>	<b>335.00</b>	<b>335.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Construction of boundary wall of STS, Basar bus station.	Leparada	30.00	30.00	30.00	100%	2025-2026	
2	Construction of boundary wall and earth filling at STS, NRISBT, Lekhi.	Papumpare	24.00	24.00	24.00	100%	2025-2026	
3	Water supply connection at staff quarter colony, CWS, Karsingsa.	Papumpare	17.00	12.00	17.00	100%	2025-2026	
4	C/o storm water drainage and boundary wall at STS, Changlang.	Changlang	24.00	24.00	24.00	100%	2025-2026	
5	C/o boundary wall at STS Longding.	Longding	20.00	20.00	20.00	100%	2025-2026	
6	C/o boundary wall/Chainlink at CWS, Karsingsa.	Papumpare	24.00	24.00	24.00	100%	2025-2026	
7	C/o boundary wall at STS, Likabali.	Lower Siang	25.00	25.00	25.00	100%	2025-2026	
8	C/o vehicles repairing ram at STS, itanagar.	Papumpare	17.00	10.00	17.00	100%	2025-2026	
9	CCTV installation at STS, Tezu.	Lohit	3.00	3.00	3.00	100%	2025-2026	
10	Procurement of office equipments at STS, Boleng.	Siang district	25.00	25.00	25.00	100%	2025-2026	
11	C/o boundary wall at Punying under STS Boleng.	Siang district	20.00	20.00	20.00	100%	2025-2026	
12	C/o boundary wall of staff quarter at STS, Pasighat.	Upper Siang	90.00	90.00	90.00	100%	2025-2026	
13	CCTV installation of CCTV at STS, Namsai.	Namsai	3.00	3.00	3.00	100%	2025-2026	
14	CCTV installation at STS, Longding.	Longding	3.00	3.00	3.00	100%	2025-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
	<b>Total (C)</b>		<b>325.00</b>	<b>313.00</b>	<b>325.00</b>			
<b>D</b>	<b>Additional allocation over and above BE allocation during 2025-26</b>							
1	State Transport Golden Jubilee Celebration at Khonsa.				220.00			
2	Annual Operating Cost for 10 Electric Buses under GCC Model.				409.92			
3	Centralized CCTV Surveillance and Monitoring System of District Headquarters of Transport Department, Arunachal Pradesh				106.13			
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>736.05</b>			
	<b>Grand Total (A+B+C)</b>		<b>740.00</b>	<b>648.00</b>	<b>1396.05</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Renovation of office, STS, Likabali.				35.00	35.00	
2	Repair and maintenance of 14 Nos. of bachelor barrack at STS, Itanagar.				45.00	45.00	
3	Renovation of staff quarter of GM office, Naharlagun.				8.00	8.00	
6	Renovation of toilet septic tank of GMO, Naharlagun.				5.00	5.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>93.00</b>	



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Fleet Upgradation of State Transport Service			500.00		500.00		500.00		500.00	
2	Hire charge of 10 Nos. of Volvo buses on PPP mode			1559.00		1559.00		1,000.00		1,460.00	
	<b>Sub-Total (A)</b>			<b>2059.00</b>	<b>0.00</b>	<b>2059.00</b>		<b>1500.00</b>		<b>1960.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Construction of a modern Integrated Bus Terminal in Pasighat	East Siang		300.00				100.00		100.00	
2	Up-gradation of Existing Bus Stations	Tezu, Miao, and Aalo		450.00				450.00		450.00	
	<b>Sub-Total (B)</b>			<b>750.00</b>	<b>0.00</b>	<b>0.00</b>		<b>550.00</b>		<b>550.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>2809.00</b>	<b>0.00</b>	<b>2059.00</b>		<b>2050.00</b>		<b>2510.00</b>	