



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Art & Culture

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>40.50</b>	<b>40.50</b>	<b>350.00</b>	<b>803.69</b>	
a)	On-Going Schemes	40.50	40.50	57.02	57.02	DP-I
b)	New Schemes	0.00	0.00	234.98	638.67	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	28.00	78.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	30.00	30.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			<b>520.00</b>	<b>520.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>1029.70</b>	<b>780.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.70</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>40.50</b>	<b>40.50</b>	<b>1,899.70</b>	<b>3,133.39</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Buildings</b>												
1	Nil												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>												
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>												
1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	ICR/ Papum-Pare	2025-26	40.00	40.00	40.00	40.00	---	100%	30.00	By April'2026	30.00	
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	Guwahati, Assam	2025-26	0.50	0.50	0.50	0.50	---	100%	0.50	By April'2026	0.50	
3	Installation of DG set, fitting of ceiling in the hall, Acoustic Treatment and intallation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	Papum-Pare	2022-23	140.00	140.00	0.00	0.00	113.48	80% completed	26.52	By April'2026	26.52	
	<b>Total (C)</b>			<b>180.50</b>	<b>180.50</b>	<b>40.50</b>	<b>40.50</b>	<b>113.48</b>		<b>57.02</b>		<b>57.02</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>180.50</b>	<b>180.50</b>	<b>40.50</b>	<b>40.50</b>	<b>113.48</b>		<b>57.02</b>		<b>57.02</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Construction of Type-III residential quarter alongwith boundary wall for DACO at Hawaii, Anjaw District (on phase manner).	Anjaw	60.00	40.00	40.00	68%	By April'2026	
2	Construction of cultural hall at Tabi Ripo village, Lower Siang District.	Lower Siang	45.00	22.50	22.50	50%	By April'2026	
3	Construction of multipurpose cultural hall for 3 (three) villages namely Lika, Bali & Nilok at Bali, Lower Siang District (on phase manner).	Lower Siang	50.00	25.00	25.00	50%	By April'2026	
4	Construction of cultural hall at Lekhi village, Papum Pare District (April Blossom Foundation, Lekhi) - on phase manner.	Papum Pare	45.00	29.98	29.98	65%	By April'2026	
5	Construction of cultural hall at Sirang village, Dambuk, Lower Dibang Valley District (on phase manner).	Lower Dibang Valley	45.00	22.50	22.50	50%	By April'2026	
6	Construction of cultural hall at Paya village, Anjaw District (on phase manner).	Anjaw	45.00	22.50	22.50	50%	By April'2026	
7	Construction of cultural hall at Takpu Bagra (Moko) village, Bagra Circle, West Siang District (on phase manner).	West Siang	45.00	22.50	0.00	50%	By April'2026	Dropped
	<b>Total (A)</b>		<b>335.00</b>	<b>184.98</b>	<b>162.48</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Organization of cultural exchange programme with the State of Uttar Pradesh under 'Ek Bharat Shreshtha Bharat' scheme.	ICR/ Papum-Pare/ Lucknow	30.00	30.00	30.00	100%	By April'2026	
2	Patriotic song in local languages of the State.	Papum Pare	20.00	20.00	20.00	100%	By April'2026	
	<b>Total (C)</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>			
<b>D</b>	<b>Others (Please specify)</b>							
1	Organization of 50th Commemoration of Samvidhan Hatya Diwas 2025				22.75			
2	Celebration of Har Ghar Tiranga'2025, Tiranga Concert and Tiranga Mela under Tiranga Mahotsav				61.11			
3	Commemoration of 125th Birth Anniversary of DR. Syama Prasad Mookerjee in Arunachal Pradesh				21.51			
4	Celebration of 25th Bharat Rang Mahotsav 2026 at Itanagar w.e.f. 30th January to 3rd February 2026				20.70			
5	Commemoration of 150 Years of Vande Mataram and Conduct of the Asthalakshmi Darshan Cultural Exposure Programme for Students from Goa and Uttarakhand				21.61			
6	Construction of boundary wall/ approach road for newly constructed Arunachal Indigenous & Heritage Centre at Tezu, Lohit District	Lohit	46.00		46.00			
7	Organization of the 50th Commemoration of Samvidhan Hatya Diwas, 2025		1.06		1.06			
8	C/o Multipurpose Cultural Hall at Pegging Botte, Riga in Siang District.	Siang	200.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
9	C/o Community cultural hall at Jia under Dambuk, Lower Dibang Valley.	Lower Dibang Valley	20.00		10.00			
10	C/o Museum for Singpho Community in Memorial of Unsung Hero "Bom Singpho" at Bordumsa.	Changlang	100.00		25.00			
11	C/o Museum for Singpho Community in Memorial of Unsung Hero Beesa Gaum" at Bordumsa.	Changlang	100.00		25.00			
12	clear pending liabilities conduction of International Theatre Festival the Bharat Rang Mahotsav which was conducted in collaboration with the NS		9.95		9.95			
13	Somnath Swabhimani Parv		49.00		49.00			
14	C/o Guest House , Traditional Gate and parking shed at Langateng Cultural Centre, Tawang	Tawang	250.00		62.50			
	<b>Total (D)</b>		<b>776.01</b>	<b>0.00</b>	<b>426.19</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>1161.01</b>	<b>234.98</b>	<b>638.67</b>			



DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Financial Assistance for recording of Puroik Audio Album by All Puroik Students Union (APSU).	Papum Pare	0.00	0.00	2.00	2.00	
2	Financial Assistance for organization of cultural exchange programme with Assam under the aegis of Dite Mopang Welfare Society, Sille, Pasighat.	East Siang	0.00	0.00	9.00	9.00	
3	Financial Assistance for establishment of Music House at ESS Sector, Itanagar.	Papum Pare	0.00	0.00	17.00	17.00	
4	Grant-in-Aid to Arunachal Pradesh Society for Music and Arts.					50.00	
	<b>Total :-</b>		<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>78.00</b>	



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Repair and maintenance of Gidi Notko, Mariyang, Upper Siang District.	Upper Siang	0.00	0.00	30.00	30.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
<b>A.</b>	<b>On-going</b>										
1	State Memorials for Unsung Heroes		2022-23	1300.00		780.00		520.00		520.00	
	<b>Sub-Total (A)</b>			<b>1300.00</b>	<b>0.00</b>	<b>780.00</b>		<b>520.00</b>		<b>520.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>1300.00</b>	<b>0.00</b>	<b>780.00</b>		<b>520.00</b>		<b>520.00</b>	



## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	New Siddhartha Vihar Community Hall at Dera Natung Govt. College, Itanagar	Papumpare	2023-24	1629.70		500.00	500.00	600.00		1029.70		0.00	SASCI
2	C/o Cultural Centre at Boleng, Siang	Siang	2024-25	100.00								100.00	
	<b>Total (A)</b>			<b>1729.70</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>		<b>1029.70</b>		<b>100.00</b>	
<b>B</b>	<b>Budget Announcement</b>												
1	State Memorials for Unsung Heroes			780.00				100.00				680.00	
	<b>Total (B)</b>			<b>780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		<b>0.00</b>		<b>680.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>2509.70</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>700.00</b>		<b>1029.70</b>		<b>780.00</b>	



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	<b>SASCI 2025-26 (Part-IV)</b>							
1	New Siddhartha Vihar Community Hall at Dera Natung Govt. College, Itanagar	Papum Pare	1629.70	0.00	1029.70			
	<b>Grand Total (A)</b>		<b>1629.70</b>	<b>0.00</b>	<b>1029.70</b>			