



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Sports

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	3,609.07	3,609.07	3,650.00	5,716.99	
a)	On-Going Schemes	3,609.07	3,609.07	2,567.00	2567.00	DP-I
b)	New Schemes	0.00	0.00	620.00	2661.99	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	423.00	448.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	20.00	20.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	20.00	20.00	DP-V
II	Budget Announcement			3,100.00	2600.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	488.67	768.67	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	1090.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	5900.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	3609.07	3609.07	7238.67	16075.65	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o RCC Retaining Wall back side of Outdoor Stadium at Chimpu	Papumpare		128.79	0.00	0.00	0.00		36%	10.00		10.00	
	Total (A)			128.79	0.00	0.00	0.00	0.00		10.00		10.00	
B.	Roads & Bridges												
1	Nil									0.00		0.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Participation in national and international events		2023-24			300.00	300.00			100.00		100.00	
2	Supplementary nutrition, through macro and micro nutrient-based diets, for sportspersons selected to participate in National / Asian Games or the Olympics			100.00		100.00	100.00			10.00		10.00	
3	Cash Incentive Awards to meritorious Sportsperson			250.00		250.00	250.00	250.00	100%	50.00		50.00	
4	Participation in Khelo India Youth Games			50.00		50.00	50.00	50.00	100%	40.00		40.00	
5	Participation in Khelo India Para Games			25.00		20.00	20.00	20.00	100%	15.00		15.00	
6	12th Edition of Dorjee Khandu Memorial State Badminton Championship			25.00		25.00	25.00	25.00	100%	25.00		25.00	
7	Mission Olympic			1000.00		600.00	600.00	600.00	100%	400.00		400.00	
8	Financial Assistance for Ms. Jesicca Neyi Saring			278.40		27.84	27.84	27.84	100%	27.84		27.84	
9	Financial Assistance for 3 Wushu Players for coaching abroad and equipment			278.77		95.23	95.23	95.23	100%	95.23		95.23	
10	Kalikho Pul Memorial State Table Tennis Championship			25.00		25.00	25.00	25.00	100%	25.00		25.00	
11	Jambey Tashi Memorial State Level Tug-of-War Championship			20.00		20.00	20.00	20.00	100%	20.00		20.00	
12	Refresher course for the Department Coaches			25.00		25.00	25.00	25.00	100%	8.93		8.93	
13	National Sports Day			50.00		50.00	50.00	50.00	100%	30.00		30.00	
14	National Unity day (State & District)			1.00		1.00	1.00	1.00	100%	1.00		1.00	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26			RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
15	Celebration of International Olympic Day			2.00		2.00	2.00	2.00	100%	2.00		2.00		
16	Tawang Marathon	Tawang		200.00		200.00	200.00	200.00	100%	200.00		200.00		
17	9th Edition Hangpan dada Memorial Trophy on Football and Volleyball (Boys & Girls U-16) 2025-26			600.00		600.00	600.00	600.00	100%	600.00		600.00		
18	Celebration of International Womens Day			2.00		2.00	2.00	2.00	100%	1.00		1.00		
19	Celebration of International Yoga Day			1.00		1.00	1.00	1.00	100%	1.00		1.00		
20	Viability Gap Funding- State Level Khelo India Centre (SLKIC) and 54 nos. of Khelo India Centres (KICs)			100.00		100.00	100.00	100.00	100%	40.00		40.00		
21	State Sports School, Miao	Changlang		615.00		615.00	615.00	615.00	100%	465.00		465.00		
22	Sangay Lhaden Sports Academy	Papumpare		500.00		500.00	500.00	500.00	100%	400.00		400.00		
	Total (C)			4148.17	0.00	3609.07	3609.07	3209.07		2557.00		2557.00		
	GRAND TOTAL(A+B+C)			4276.96	0.00	3609.07	3609.07	3209.07		2567.00		2567.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Upgradation of the infrastructure at the Sangay Lhaden Sports Academy	Papumpare	0.00	0.00	0.00			
2	Arunachal Sports Carnival		250.00	250.00	250.00			
3	Establishment of Multipurpose Stadium for athletics at Aalo, site development, instillation of equipment, etc. at West Siang District	West Siang	1,200.00	110.00	110.00			
4	Establishment of Volleyball Ground at various location in Arunachal Pradesh		1,000.00	100.00	100.00			
5	Construction of outdoor Sports complex in Paglam Sub-Division	Lower Dibang Valley	1,000.00	100.00	100.00			
6	Football ground at Syig Village Chimpu, Itanagar, Papum Pare District	Papumpare	100.00	10.00	10.00			
7	Counseling and training program for young sports person/athletics, West Siang	West Siang	50.00	50.00	50.00			
	Total (C)		3,600.00	620.00	620.00			
D	Additional allocation over and above BE provision during 2025-26							
1	SAFF U- 19 Championship 2025				320.00			
2	Financial assistance to Paralympic Association of Arunachal for participating in 1st and 2nd North East Para Games				75.80			
3	Re-allocation of fund for conduct of 7th Edition of Hangpan Dada Memorial Trophy 2023-24 at Tirap District	Tirap	17.16		17.16			
4	1st Arunachal Triathlon Challenge		200.00	0.00	200.00			
5	C/o Multi-purpose Mini Stadium at New Lainwang Bari-Basip Circle	Tirap	380.00		95.00			
6	C/o Badminton Hall at circle Hq Dadam	Tirap	250.00		62.50			
7	C/o VIP Gallery at Kamlesh Joshi Mini Stadium CO Hq Dadam	Tirap	70.00		17.50			
8	C/o Boxing shed at Roing in Lower Dibang Valley District	Lower Dibang valley	100.00		25.00			
9	C/o double Badminton Cord at Pacific Sport Club at Famla, Tawang	Tawang	30.00		7.50			
10	C/o Playground cum Gallery at Dulom Village, Daporijo,, Upper Subansiri District	Upper Subansiri	200.00		50.00			
11	C/o Badminton Court Cum Table Tennis Court Hall at Chimpu, Itanagar	Papumpare	250.00		62.50			
12	C/o and extension of Play ground at Namazing, Jang, Tawang District.	Tawang	360.00		90.00			
13	C/o Drainage and retaining wall near High Altitude Stadium at Lebrang, Tawang	Tawang	50.00		12.50			
14	Development of general Playground at Weshi village, East Kameng District.	East Kameng	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
15	C/o Play ground at Rukpu/Yaba village under Yangte Circle, Kra Daadi District.	Kra Daadi	100.00		25.00			
16	C/o protection wall and MS gate at Indoor Badminton Club at Kitpi, Tawang	Tawang	35.00		8.75			
17	C/o Tennis Court, Volley ball ground and Basket ball court Jubilee Gound Roing, Lower Dibang Valley District	Lower Dibang valley	96.98		24.25			
18	Development of Playground at Brumteng, Mangnam village, Lumla	Tawang	97.00		24.25			
19	Additional Work at Khelo India Multipurpose Indoor Hall, Itanagar.	Papumpare	225.00		56.25			
20	C/o Multipurpose Indoor Stadium at Deed, Keyi Panyor District	Keyi Panyor	800.00		100.00			
21	C/o Atro-Turf Football Ground with Gallery, Rostrum at Deed, Keyi Panyor District.	Keyi Panyor	2,000.00		100.00			
22	C/o Volleyball ground at Tungte village under Gangte circle, Kra Daadi District.	Kra Daadi	20.00		5.00			
23	C/o Volley Ball ground at Tedung, Pipsorang Circle	Kra Daadi	20.00		5.00			
24	C/o Football playground at Damba Deku village in Siang District.	Siang	10.00		10.00			
25	C/o Football field at Ithili under Dambuk, Lower Dibang Valley.	Lower Dibang Valley	10.00		10.00			
26	C/o Hostel cum Integrated Sports Complex at Rayo village, Nirjuli.	Papumpare	150.00		37.50			
27	Land Development of Volleyball ground at Gallang village, Kra Daadi Dist.	Kra-Daadi	100.00		25.00			
28	C/o Boundary wall, Protection wall and CC Steps for Indoor Badminton Hall at Chungung, in Anjaw District.	Anjaw	80.00		20.00			
29	Additional Infrastructure for Indoor Sports Complex at Upper Flat, Hayuliang in Anjaw Dist.	Anjaw	20.00		5.00			
30	C/o Cricket stadium cum multipurpose Athletic track at Chongkham	Namsai	250.00		62.50			
31	C/o Playfield at Pagatara, Jollang, near Art of Living Centre	Papumpare	200.00		75.00			
32	Construction of Sports Training center Namsai, Namsai District	Namsai	200.00		50.00			
33	C/o Badminton Stadium at Derpa Village under Sangdupota Circle, Papum Pare District, Arunachal Pradesh	Keyi Panyor	100.00		25.00			
34	Development of Football field at Ruboi village.	Keyi Panyor	50.00		12.50			
35	East Zone Grappling Training Seminar & Championship 2026 at Itanagar		26.78		26.78			
36	C/o Weightlifting Hall at Seppa	East Kameng	100.00		25.00			
37	2nd Edition of Golden Pagoda Marathon 2025 at Namsai, Arunachal Pradesh on 1st February 2026	Namsai	250.00		250.00			
38	Modification & Renovation of Gallery/Wall etc. at Padi Yubey Stadium, Ziro, Lower Subansiri Dist.	Lower Subansiri	45.00		11.25			
	Total (D)		6942.92	0.00	2041.99			
	Grand Total (A+B+C+D)		10542.92	620.00	2661.99			



DP-IV

**Proposed Outlay for Grants-in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grant-in-Aids to Sports Authority of Arunachal	Papumpare	403.00		403.00	403.00	
2	Annual Grant-in-Aid to AOA	Papumpare	20.00		20.00	20.00	
3	Grant-in-Aid for the procurement of Furniture and Training equipments of the Arunachal Football Academy. (EC: Rs. 100.00 lakh)	Papumpare	100.00			25.00	
	Total :-		523.00	0.00	423.00	448.00	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance of Indoor Hall at Khonsa, Tirap District (5th Phase)	Khonsa	0.00	0.00	5.00	5.00	
2	Maintenance of covered gallery of Football stadium at Changlang (4th Phase)	Changlang	0.00	0.00	10.00	10.00	
3	Maintenance of Indoor Hall at Deomali (5th Phase)	Deomali	0.00	0.00	5.00	5.00	
	Total(Housing/ Building)		0.00	0.00	20.00	20.00	
	Total (A)		0.00	0.00	20.00	20.00	
B	Others Committed Liabilities						
1	C/o RCC Storm Water drainage at SLSA, Chimpu	Papumpare	0.00		20.00	20.00	
	Total (B)		0.00	0.00	20.00	20.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	40.00	40.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
A.	On-going										
1	D.K. Badminton Academy, Chimpu	Papum Pare	2015-16	3,561.00		561.00		600.00		600.00	
2	Setting up permanent site of State Sports Academy Miao TCL region Phase-I	Changlang	2017-18	14,200.00		2,000.00		2,000.00		2,000.00	
3	Establishment of multipurpose indoor sports facility in Itanagar	Papum Pare	2022-23	1,000.00		500.00		500.00		-	
	Sub-Total (A)			18761.00	0.00	3061.00		3100.00		2600.00	
B.	New scheme										
1	Construction of outdoor stadiums	Lower Dibang Valley, Lower Siang, Pakke Kessang and Longding Districts									DPR to be submitted by Dept.
2	Establishment of 5 Sports Parks in all five Basins										-do-
3	Integrated sports complex at Dirang.										-do-
	Sub-Total (B)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B)			18761.00	0.00	3061.00		3100.00		2600.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A	Additional schemes approved over and above BE provision 2024-25												
1	C/o gallery and additional badminton court with modern amenities at Taken Riba DBA Indoor Badminton Stadium at Aalo, West Siang, AP	West Siang		200.00		50.00				150.00		150.00	
2	Construction of 2 (two) Court Badminton Hall at Koronu village under Lower Dibang Valley District, AP	Lower Dibang Valley		100.00		50.00				50.00		50.00	
3	C/o Additional cum-Furnishing of Multipurpose Hall cum Indoor Badminton at Rayo village, Nirjuli, P/Pare District.	Papumpare		150.00		75.00				75.00		75.00	
4	C/o Badminton Hall along with compound wall land development drainage at Niya village Lower Chimpu	Papumpare		300.00		157.55				142.45		142.45	
5	C/o Archery ground at Bomdila West Kameng District	West Kameng		150.00		78.78				71.22		71.22	
6	C/o Futsal ground in Khrimu Village of Tawang District (AP)	Siang		30.00		0.00				0.00		30.00	
	Total (A)			930.00	0.00	411.33	0.00	0.00		488.67		518.67	
B	SASCI												
1	C/o Stadium at General Ground Longding	Longding		250.00				0.00				250.00	
	Total (B)			250.00	0.00	0.00	0.00	0.00		0.00		250.00	
	GRAND TOTAL(A+B)			1180.00	0.00	411.33	0.00	0.00		488.67		768.67	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Khazalang General Football Ground under Khazalang Circle Bichom District.	Bichom	20.00		20.00			
2	C/o Volley ball ground at Patey under Chambang Circle, Kra Daadi District.	Kra Daadi	20.00		20.00			
3	C/o Play ground at Nampek Village, Pipsorang Circle	Kra Daadi	20.00		20.00			
4	C/o Mini Playground at Gamkak village, Yomcha	West Siang	20.00		20.00			
5	C/o Playground at Dikir Lirum Village, Liromoba	West Siang	20.00		20.00			
6	Development of Volleyball ground at Ragi Doke, Tirbin	Leparada	20.00		20.00			
7	C/o Playground at Kombo Pomte Village, west Siang District, Aalo	West Siang	20.00		20.00			
8	C/o Playground at Biru Moli, Pushi Doke Village, West Siang District, Aalo	West Siang	20.00		20.00			
9	C/o Playground at New Tupi village in Longo Circle.	Tirap	20.00		20.00			
10	C/o Volleyball Ground at Tissa, Longding District.	Longding	20.00		20.00			
11	C/o Playground at Lindongthung village under Borduria Circle.	Tirap	20.00		20.00			
12	C/o Playground at Gadi Bopu, Yomcha	West Siang	20.00		20.00			
13	C/o Land development for indoor stadium at Chayangtajo.	East Kameng	30.00		30.00			
14	C/o football playground at Hemulu Village (Chuk) under Lekang Circle.	Namsai	30.00		30.00			
15	C/o CC wall for protection along with 2 unit of bathrooms/ changing room (Male & Female) for Badminton Club at Bebo Colony Seppa, East Kameng District	East Kameng	40.00		40.00			
16	C/O football general ground at Tajgi Village, Param Putu	Keyi Panyor	40.00		40.00			
17	C/o Play Ground at Rotom village under Kamle District.	Kamle	50.00		50.00			
18	C/o playground at Teru Rusa in Longding district	Longding	50.00		50.00			
19	C/o Foolsal ground at Shyou, Tawang	Tawang	50.00		50.00			
20	C/o Mini Football stadium and gallery at Borduria under Borduria Circle.	Tirap	60.00		60.00			
21	C/o Mini Stadium at Phosa, Kharung under Bongkhar Circle.	Tawang	200.00		200.00			
22	C/o FIFA standard football turf at Gyaptong Stadium Rupa, West Kameng District	West Kameng	300.00		300.00			
	Grand Total		1090.00	0.00	1090.00			



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	6	7	8
A.	SASCI 2025-26 (Part-I)							
1	C/o 4 Court Badminton Hall at Bhalukpong in West Kameng District.	West Kameng	400.00	0.00	200.00			
2	C/o Stadium at Roing Hqr, Lower Dibang Valley	Lower Dibang Valley	1,000.00	0.00	800.00			
3	C/o Mini Stadium at Likabali, Lower Siang District.	Lower Siang	500.00	0.00	300.00			
4	C/o Mini Stadium at Serjong in Mukto, Tawang District	Tawang	500.00	0.00	300.00			
5	Retrofitting of Mini Stadium, Anini, Dibang Valley District	Dibang Valley	1,200.00	0.00	1000.00			
6	C/o Multipurpose Sports Stadium at Monigong, Shi Yomi District.	Shi Yomi	1,000.00	0.00	800.00			
	Total (A)		4,600.00	-	3,400.00			
B.	SASCI 2025-26 (Part-I) Additional		4,200.00	0.00	2500.00			Subject to clearance of P & I Division
	Grand Total		8800.00	0.00	5900.00			