



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Skill Development & Entrepreneurship

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>556.00</b>	<b>556.00</b>	<b>800.00</b>	<b>1202.00</b>	
a)	On-Going Schemes	556.00	556.00	549.00	589.00	DP-I
b)	New Schemes	0.00	0.00	51.00	446.00	DP-II
c)	Stipend	0.00	0.00	200.00	167.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
				<b>300.00</b>	<b>300.00</b>	DP-VI
<b>II</b>	<b>Budget Announcement</b>					
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>16.67</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>100.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>656.00</b>	<b>556.00</b>	<b>1266.67</b>	<b>1502.00</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
<b>A.</b>	<b>Buildings</b>												
1	Nil												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>												
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>												
1	Consumable Training Raw Materials for daily training of the trainees in 7- ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri				100.00	100.00			100.00		100.00	
2	Upgradation & Upkeepment of Training equipment (i.e. for Purchase Machines Equipment for ITIs)	-do-				100.00	100.00			129.00		129.00	Including fund provision for modernization of classroom, training equipment and laboratories
3	Enhancing Skill Development Infrastructure in existing 7- ITIs (Water Supply/ Renovation of Hostel/Residential Building etc. for ITIs)	-do-				70.00	70.00			129.00		129.00	-do-
4	Engagement of PMC under SAMC / SPIU	Papumpare				60.00	60.00			60.00		60.00	
5	Engagement of Guest Faculties at ITIs	All 7 - ITIs Lower Dibang Valley/ Upper Subansiri/ West Kameng/ Changlang/ Papumpare/ Lower Subansiri				60.00	60.00			10.00		50.00	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
6	On Job Training of Trainees/ Internship/ Capacity Building of ITI faculties	-do-				70.00	70.00			10.00		10.00	
7	Purchase of Machine and Equipments for ITIs	-do-				50.00	50.00			65.00		65.00	
8	Engagement of PMC for improvement of ITI Ecosystem	Papumpare				46.00	46.00			46.00		46.00	
	<b>Total (C)</b>			<b>0.00</b>	<b>0.00</b>	<b>556.00</b>	<b>556.00</b>	<b>0.00</b>		<b>549.00</b>		<b>589.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>0.00</b>	<b>0.00</b>	<b>556.00</b>	<b>556.00</b>	<b>0.00</b>		<b>549.00</b>		<b>589.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	C/o Type-II Staff Quarter at ITI Yupia	Papapumpare	41.00	41.00	41.00			
	<b>Total (A)</b>		<b>41.00</b>	<b>41.00</b>	<b>41.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Sports items for all ITIs		10.00	10.00	10.00		31.03.2026	
	<b>Total (C)</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	International Skilling and Employment Initiatives under the Specified Skilled Workers Program and Proposals from NSDC International Ltd. and Genrise Global Staffing Pvt. Ltd.		220.31		0.00			CF to NFY 2026-27
2	Funds lapsed during LFY 2024-25							
	i. Consumable Training Raw Materials for daily training of the trainees in 7- ITIs				100.00			
	ii. Upgradation & Upkeepment of Training equipment (i.e. for Purchase Machines Equipment for ITIs)				100.00			
	iii. Enhancing Skill Development Infrastructure in existing 7- ITIs (Water Supply/ Renovation of Hostel/Residential Building etc. for ITIs)				70.00			
	iv Purchase of Machine and Equipments for ITIs				50.00			
3	Establishment of Fully equipped vocational training centre at Yokmuzur, West Kameng District	West Kameng	250.00		75.00			
	<b>Total (C)</b>		<b>470.31</b>	<b>0.00</b>	<b>395.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>521.31</b>	<b>51.00</b>	<b>446.00</b>			



DP-III

## OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2025-26			RE 2025-26			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
	All 7 - ITIs								
1	Lower Dibang Valley								
2	Upper Subansiri								
3	West Kameng	1000	165.00	35.00	200.00	145.00	22.00	167.00	
4	Changlang								
5	Papumpare								
6	Lower Subansiri								
	<b>Total</b>	<b>1000</b>	<b>165.00</b>	<b>35.00</b>	<b>200.00</b>	<b>145.00</b>	<b>22.00</b>	<b>167.00</b>	



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE-2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
<b>A.</b>	<b>On-going</b>										
1	Apprenticeship Promotion Scheme	All districts	2021-22	100.00		100.00		100.00		100.00	
	<b>Sub-Total (A)</b>			<b>100.00</b>	<b>0.00</b>	<b>100.00</b>		<b>100.00</b>		<b>100.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Establishment of new College of Science and Skill Development as National-Level University										Explore funding from Ministry
2	Policy to provide subsidized loans of up to Rs. 2 lakhs to ITI pass-outs for their own entrepreneurial ventures			200.00				200.00		200.00	Policy to be formulated by the Dept.
	<b>Sub-Total (B)</b>			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>		<b>200.00</b>		<b>200.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>300.00</b>	<b>0.00</b>	<b>100.00</b>		<b>300.00</b>		<b>300.00</b>	



CSS

## Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	3821	AR355	100.00	0.00	0.00	100.00	150.00	16.67	-	166.67	-	-	-	-
	<b>Total</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>150.00</b>	<b>16.67</b>	<b>0.00</b>	<b>166.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>