



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Social Justice, Empowerment and Tribal Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	890.00	690.00	1200.00	1450.00	
a)	On-Going Schemes	278.00	278.00	278.00	278.00	DP-I
b)	New Schemes	0.00	0.00	385.00	435.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	612.00	412.00	537.00	737.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			16153.00	16153.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	733.08	0.00	3255.56	413.87	DP-XI/ CSS
VII	Centrally Sponsored Schemes	27824.26	0.00	29300.00	11958.75	CSS
	Total (I+II+III+IV+V+VI+VII)	29447.34	690.00	49908.56	29975.62	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	Directorate Hq. and all districts	Carried out yearly basis of annual projection	30.00	30.00	30.00	30.00	30.00		25.00		25.00	By March 31, 2026
2	Unique identification of Persons with Disabilities (UDID) for Technical Supports	Directorate Hq. and all the district Hospitals	Yearly activity	30.00	30.00	30.00	30.00	30.00		30.00		30.00	by February 28, 2026
3	Participation of Tribal Guests at NCR to witness Republic Day Celebration (RDC) Programme	Directorate Hq.	Yearly activity	1.00	1.00	1.00	1.00	1.00		1.00		1.00	By January 31, 2026
4	Office expenses and Other Charges of Autonomous Puroik Welfare Board (APWB) in 6(Six) districts and headquarter.	1 West Kameng 2 Bichom 3 East Kameng 4 Pakke Kessang 5 Papum Pare 6 Kra Daadi 7 Kurung Kumey and Headquarter.	Yearly activity	22.00	22.00	22.00	22.00	22.00		20.00		20.00	By February 28, 2026
5	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)	Directorate Hq. and all districts	Yearly activity	110.00	110.00	110.00	110.00	110.00		130.00		130.00	By March 31, 2026
6	Programme for welfare of Differently abled Persons (Divyangjan)	Directorate Hq. and all districts	Annual event	50.00	50.00	50.00	50.00	50.00		50.00		50.00	By Dec. 31, 2025
7	Support for e-office, procurement of hardware and software for Office and AMC of IT hardware as per IT policy and maintenance of e-Office services.	Directorate Hq.	Yearly charges	15.00	15.00	15.00	15.00	15.00		12.00		12.00	By February 28, 2026
8	Innovative programme under support to TRI scheme, participation of Tribal Artisans, exposure-cum-awareness programme to ST Scholars.	Directorate Hq.	Yearly activity	20.00	20.00	20.00	20.00	20.00		10.00		10.00	By March 31, 2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total (C)			278.00	278.00	278.00	278.00	278.00		278.00		278.00	
	GRAND TOTAL(A+B+C)			278.00	278.00	278.00	278.00	278.00		278.00		278.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Furnishing, shifting and Office automation of the newly constructed Directorate Office- cum-TRI building at Panch ali road Itanagar	Papum Pare/ Capital Complex	65.00	65.00	65.00		March 31, 2026	
	Total (A)		65.00	65.00	65.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Conduct of comprehensive training programs on Sign Language for guardians of deaf individuals	Papum Pare/ Capital Complex	50.00	50.00	50.00		Oct. 31, 2025	
2	Distribution of AI-based reading devices to visually impaired students.	Papum Pare/ Capital Complex	50.00	50.00	50.00		June 30, 2025	
3	Initiative for employment, Social welfare & Self Help Group and Skill Development Training for Livelihood etc	West Siang	50.00	50.00	50.00		Dec. 31, 2025	
4	Awareness-cum-free screening Camp on drugs & substances abuse, health and hygiene to Tribal Mothers in remote areas of Arunachal Pradesh through Oniya Heart Foundation	In the identified / Selected Districts of Arunachal Pradesh	10.00	10.00	10.00		Jan 31, 2026	
5	Providing inventories/accessories for skill development activities to train up the drug abused in the Rehabilitation Centre in Aalo	West Siang	50.00	50.00	50.00		Feb.28, 2026	
6	Workshop-cum-Conclave on preservation and protection of endangered Culture of marginalized communities of Pisa, Milli and Sape of Polosang and Sarli Circle under Kurung Kumey District.	Kurung Kumey	30.00	30.00	30.00		Sept 5, 2025	
7	Counselling and motivational training with the distribution of inventories/accessories/games and Sports materials for Divyangjan and girl child of poor background in West Siang.	West Siang	50.00	50.00	50.00		Dec. 31, 2025	
8	Awareness on drugs and other substance abuse-cum-skill development training for unemployed youths in Koloriang, Kurung Kumey Distric	Kurung Kumey	20.00	20.00	20.00		Feb.28, 2026	
9	Counselling and motivational training with the distribution of inventories/accessories to the destitute home for Divyangjan in Ziro, Lower Subansiri District.	Lower Subansiri	10.00	10.00	10.00		Jan 31, 2026	
	Total (C)		320.00	320.00	320.00			
D	Additional allocation over and above BE provision during 2025-26							
1	C/o DEO's room in 10 districts @ Rs.5.00 lakh each as 2nd Phase				50.00		March 31, 2026	
	Total (D)		0.00	0.00	50.00			
	Grand Total (A+B+C+D)		385.00	385.00	435.00			



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visually Impaired, Chimpu, Itanagar	Chimpu, Itanagar	140.00	140.00	165.00	165.00	
2	Grants-in-Aid to Puroik Welfare Board for income generation activities and other development of Puroik Community	Papum Pare district/Capital Complex	200.00	200.00	300.00	300.00	One-time additional fund of Rs.100.00 lakh allocated to Puroik Welfare Board
3	Grants-in-Aid for maintenance of inmates in Deepak Nabam Living Home at Senki Park, Itanagar.	Senki Park, Itanagar, Papum Pare district	72.00	72.00	72.00	72.00	
4	Grant-in-Aid for Infrastructure Development of Unyum Lwthe Charitable Society.	Kamle	100.00			100.00	
5	GIA for Construction of Unyum Lwthe (Resilient Home for Elderly Person) at Dollungmukh, Kamle District.	Kamle	100.00			100.00	
Total :-			612.00	412.00	537.00	737.00	



DP - VI

(Rs. in lakh)

BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	CM's Social Security Scheme	All districts	2018-19					16,103.00		16,103.00	
2	Annual Calendar Events of Purple Fest.		2024-25	50.00				50.00		50.00	
	Sub-Total (A)			50.00	0.00	0.00		16153.00		16153.00	
B.	New scheme										
1	Nil										
	Sub-Total (B)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B)			50.00	0.00	0.00		16153.00		16153.00	



CSS

(Rs in lakh)

Centrally Sponsored Schemes

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Grants under Provision to Article 275 (1) of the Constitution - TSP2	3381	AR35	10030.00	0.00	0.00	10030.00	10,600.00	1,177.78		11,777.78	5,200.00	-	-	5,200.00
2	Special Central Assistance to Tribal Sub Schemes	3380	AR151	3900.00	0.00	0.00	3900.00	4,100.00	455.56		4,555.56	-	-	-	-
3	National Family Benefit Scheme	3166	AR46	61.80	0.00	0.00	61.80	70.00	7.78		77.78	-	-	-	-
4	National Policy for Prevention of Alcoholism and Substance (Drugs) Abuse	9074	AR285	150.40	0.00	0.00	150.40	160.00	17.78		177.78	-	-	-	-
5	Schemes for Differentially Aabled Persons	0970	AR338	1000.00	0.00	0.00	1000.00	1,000.00	111.11		1,111.11	-	-	-	-
6	Support to Tribal Research Institutes	4090	AR114	1713.34	0.00	0.00	1713.34	1,800.00	200.00		2,000.00	100.00	-	-	100.00
7	Pradhan Mantri Jan Vikas Karyakram (Erstwhile MSDP)	3674	AR32	8500.00	733.08	0.00	9233.08	9,000.00	1,000.00		10,000.00	4,300.00	413.87	-	4,713.87
8	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	3163	AR45	1922.78	0.00	0.00	1922.78	2,000.00	222.22		2,222.22	-	-	-	-
9	Indira Gandhi National Widow Pension Scheme (IGNWPS)	3167	AR47	273.42	0.00	0.00	273.42	280.00	31.11		311.11	-	-	-	-
10	Indira Gandhi National Disability Pension Scheme (IGNDPS)	3169	AR48	122.12	0.00	0.00	122.12	130.00	14.44		144.44	-	-	-	-
11	Atal Vayo Abhyuday Yojana (AVYAY)	3668	AR362	0.00	0.00	0.00	0.00	-	-		-	-	-	-	-
12	National Action Plan for Drug Demand Reduction (NAPDDR)	3817	AR429	150.40	0.00	0.00	150.40	160.00	17.78		177.78	50.00	-	-	50.00
13	AR428 - ARP_ADMINISTRATIVE COST TO STATE / UTS_4188	4188	AR428					-	-		-	135.00	-	-	135.00
14	AR471-Dharti Aaba Janjatiya Gram Utkarsh Abhiyan_4311	4388	AR471					-	-		-	1,873.75	-	-	1,873.75
15	AR415 - ARP-SUPPORT TO TRIBAL RESEARCH INSTITUTE-CCA (PMVKY) - 3548	3548	AR415					-	-		-	300.00	-	-	300.00



	Total		27824.26	733.08	0.00	28557.34	29300.00	3255.56	0.00	32555.56	11958.75	413.87	0.00	12372.62
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