



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : School (Secondary) Education

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>2131.75</b>	<b>2131.75</b>	<b>7600.00</b>	<b>7249.13</b>	
a)	On-Going Schemes	1276.75	1276.75	1936.70	1905.38	DP-I
b)	New Schemes			2291.00	2349.75	DP-II
c)	Stipend			2500.30	2244.00	DP-III
d)	Grants in aids	5.00	5.00	5.00	5.00	DP-IV
e)	Maintenance of Assets			17.00	17.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	850.00	850.00	850.00	728.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>19350.00</b>	<b>19750.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>225.54</b>	<b>995.54</b>	<b>DP-VII</b>
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844.00</b>	<b>DP-VIII</b>
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,388.00</b>	<b>DP-IX</b>
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VII</b>	<b>State Share</b>	<b>4.96</b>	<b>0.00</b>	<b>38.89</b>	<b>10.72</b>	<b>DP-XI/ CSS</b>
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>287.39</b>	<b>0.00</b>	<b>350.00</b>	<b>96.03</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>2424.10</b>	<b>2131.75</b>	<b>27564.43</b>	<b>62333.42</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Buildings</b>													
1	Infrastructure Development for Govt. Hr. Sec. School Daporijo, Upper Subansiri District.	Upper Subansiri	2022-23	300.00				30.00		270.00		270.00	Subject to clearance of P&I Division
<b>Total (A)</b>				<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		<b>270.00</b>		<b>270.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	Nil												
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>													
1	Conduct of A.P Board Examination(internal) of classes IX & XI including Vocational Education	State Headquarters	Since Adoption of CBSE Pattern by the state	260.00	260.00	260.00	260.00	260.00	42086 Students	275.00	44000 students	275.00	Mar-26
2	Conduct of Pre- Board Examination of Classes X and XII including Vocational Education	State Headquarters	2018-19	185.00	185.00	185.00	185.00	185.00	30089 Students	195.00	32000 students	195.00	Jan, 2026
3	Science Seminar at District and State Level	All district and State HQ	Regular Activities	10.00	10.00	10.00	10.00	10.00	24 Students participated at state level	10.00	28 Students	10.00	Nov, 2025
4	Science Exhibition at District and State Level	All district and State HQ	Regular Activities	10.00	10.00	10.00	10.00	10.00	0.00	10.00	28 District	10.00	Dec, 2025
5	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	State Headquarters	2001-02	3.00	3.00	3.00	3.00	3.00	22 Nos of Students	4.78	22 Nos of students	4.78	Nov, 2025
6	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII	State Headquarters	2004-05	7.00	7.00	7.00	7.00	7.00	200 Nos of students	21.34	200 Nos of students	21.34	Dec, 2025
7	Conduct of State Merit Scholarship Examination of ClassVIII Passed students	State Headquarters	2011-12	8.00	8.00	8.00	8.00	8.00	2500 Nos of Students	10.00	3000 Nos of Students	10.00	Nov, 2025
8	Conduct of " National Means cum Merit Scholarship (NMMS) Examination	State Headquarters	2006-07	10.00	10.00	10.00	10.00	10.00	1005 Nos of Students	12.00	1100 Nos of Students	12.00	Dec, 2025
9	Conduct of "National Talent Search (NTS) examination	State Headquarters	2006-07	10.00	10.00	10.00	10.00	10.00	1500 Nos of Students	10.00	1500 Students	10.00	Dec, 2025
10	Governor G K Quiz Competition at District and State Level	State Headquarters	2003-04	10.00	10.00	10.00	10.00	10.00	1000 students	39.46	1000 students	39.46	Oct, 2025
11	Participation in National School Games	All district and State HQ	2023-24	100.00	100.00	100.00	100.00	100.00	600 students participated at National School Game	100.00	600 students	100.00	Mar, 2026



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
12	Scouts and Guides activities.	All district and State HQ	Regular Activities	60.00	60.00	60.00	60.00	60.00	900 BSG Unit, 3000 Cubs / Bulbul and 15000 Scouts & Guides have been benefitted	62.00	900 BSG Unit, 3000 Cubs / Bulbul and 15000 Scouts & Guides are to be benefitted	62.00	Mar, 2026	
13	State / Zonal level Tritya Sopan Training and Testing Camp	All district and State HQ	2017-18	10.00	10.00	10.00	10.00	10.00	400 Students from All district	15.00	500 Students from All district	15.00	Dec, 2025	
14	Training Camp for Rangers and Rovers of Scout and Guide	State HQ	2023-24	17.00	17.00	17.00	17.00	17.00	200 Rangers & Rovers have been benefitted	17.00	200 Rangers & Rovers have been benefitted	17.00	Dec, 2025	
15	Workshop on Art Education for both Elementary and Secondary Level	All district and State HQ	2018-19	3.00	3.00	6.00	6.00	6.00	70 students	10.00	170 Students	10.00	Mar, 2026	
16	Girls Students Health & Hygiene Scheme	All district and State HQ	2013-14	150.00	150.00	150.00	150.00	150.00	21290 Girls Students	300.00	30000 Students	273.68		
17	Procurement of Science Laboratory Equipments @ Rs 50000.00 for 60 nos of GHSS having Science Stream	School level	Regular Activities	28.50	28.50	28.50	28.50	28.50	57 GHSS	30.00	60 GHSS	30.00	June, 2026	
18	Running Expenditure including Camp equipment 1st Bn, 2nd Bn NCC and Guest house equipment for A P Bn	NCC, Tawang, Naharlagun, Pasighat, Dibrugarh, Tezpur and Digboi	2004-05	35.00	35.00	35.00	35.00	35.00	12000 Students	34.00	12000 Students	34.00	Dec, 2025	
19	Subroto Mukerjee Cup for boys and girls (District, State & National Level)	26 District and State HQ	2013-14	130.00	130.00	130.00	130.00	130.00	4000 Students	250.00	4100 Students	250.00	Subject to clearance of P&I Division	
20	Participation in Yoga National Olympiad	Directorate	2023-24	5.00	5.00	5.00	5.00	5.00	20 Students	5.00	50 Students	5.00	Dec, 2025	
21	Celebration of International Yoga Day on 21st June	State HQ	2014-15	1.25	1.25	1.25	1.25	1.25	100 Persons	1.50	150 Persons	1.50	June' 2025	
22	Affiliation Fee to Schools Games Federation (SGF)	State HQ	2014	1.00	1.00	1.00	1.00	1.00	1000 Students	2.00	1500 Students	2.00	Nov, 2025	
23	Felicitation to Sports Medal Winners	State HQ	2021	13.00	13.00	13.00	13.00	13.00	100 Students	13.00	100 Students	13.00	Dec, 2025	
24	Refresher Course for Physical Education Teachers	State HQ	2023	21.00	21.00	21.00	21.00	21.00	130 PET	21.00	130 PET	21.00	Dec, 2025	
25	Incentive Scheme for NCC Cadets & ANOs / CTOs	State HQ	2019-20	15.00	15.00	15.00	15.00	15.00	98 Students	15.00	98 Students	15.00	Dec, 2025	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Preparation of BE / RE and conduct of Meeting etc	State HQ	2025-26	0.00	0.00	0.00	0.00	0.00	BE/RE	3.62	BE/RE	3.62	March,2026
27	Conduct of Kho-Kho at District, State Level and National Level	26 District	2021-22	50.00	50.00	50.00	50.00	50.00	2000 Students	80.00	5000 Students	80.00	Mar 2026 (Conduct every two year due to insufficient fund)
28	State Level Marathon run for Unity	State HQ	2021-22	12.00	12.00	12.00	12.00	12.00	Students of Class IX to XII from 28 districts took part	13.00	500 Students	13.00	Dec, 2025
29	Prime Minister's Youth Camp and Cycle Rally in Border Areas	Mechuka	2021-22	100.00	100.00	100.00	100.00	100.00	400 Students	100.00	400 Stuent	100.00	Dec-25
30	State Advisory Committee Meeting for NCC twice in a year	State HQ	2004-05	4.00	4.00	4.00	4.00	4.00	100 Officers	2.00	100 Officers	2.00	Jun 2025 and Mar, 2026
31	Running Expenditure of Artificial Intelligence Lab (AI lab) at GSS, Ganga	State HQ	2022-23	5.00	5.00	5.00	5.00	5.00	1 School	5.00	1 School	0.00	March,2026
	<b>Total (C)</b>			<b>1273.75</b>	<b>1273.75</b>	<b>1276.75</b>	<b>1276.75</b>	<b>1276.75</b>		<b>1666.70</b>		<b>1635.38</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>1573.75</b>	<b>1273.75</b>	<b>1276.75</b>	<b>1276.75</b>	<b>1306.75</b>		<b>1936.70</b>		<b>1905.38</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Electrification of Auditorium of Malo Tarin GHSS, Itanagar	Capital Complex	10.00	10.00	10.00	One School	31.03.2026	
2	Construction of Type-IV Qtr at GSS, Dipa	Lower Siang	35.00	35.00	35.00	One School	31.03.2026	
3	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Kebang	Siang	6.00	6.00	6.00	One School	31.03.2026	
4	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Nyapin	Kurung Kumey	6.00	6.00	6.00	One School	31.03.2026	
5	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Sarli	Kurung Kumey	6.00	6.00	6.00	One School	31.03.2026	
6	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Maro	Upper Subansiri	6.00	6.00	6.00	One School	31.03.2026	
7	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Menga	Upper Subansiri	6.00	6.00	6.00	One School	31.03.2026	
8	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Loilang	Lohit	6.00	6.00	6.00	One School	31.03.2026	
9	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Changliang	Lohit	6.00	6.00	6.00	One School	31.03.2026	
10	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Kharsang	Changlang	6.00	6.00	6.00	One School	31.03.2026	
11	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Bordumsa	Changlang	6.00	6.00	6.00	One School	31.03.2026	
12	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Innao	Changlang	6.00	6.00	6.00	One School	31.03.2026	
13	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Bijaypur-I	Changlang	6.00	6.00	6.00	One School	31.03.2026	
14	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Nginu	Longding	6.00	6.00	6.00	One School	31.03.2026	
15	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Longding	Longding	6.00	6.00	6.00	One School	31.03.2026	
16	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Pakoti	East Kameng	6.00	6.00	6.00	One School	31.03.2026	
17	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Old Mohong	Namsai	6.00	6.00	6.00	One School	31.03.2026	
18	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Lathao	Namsai	6.00	6.00	6.00	One School	31.03.2026	
19	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Namsai	Namsai	6.00	6.00	6.00	One School	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
20	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Chambang	Kra Daadi	6.00	6.00	6.00	One School	31.03.2026	
21	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Raibalo	Kra Daadi	6.00	6.00	6.00	One School	31.03.2026	
22	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Dui	Kra Daadi	6.00	6.00	6.00	One School	31.03.2026	
23	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Lumba	Kra Daadi	6.00	6.00	6.00	One School	31.03.2026	
24	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Basar Bazar	Lepa Rada	6.00	6.00	6.00	One School	31.03.2026	
25	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Dari	Lepa Rada	6.00	6.00	6.00	One School	31.03.2026	
26	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Tai	Lepa Rada	6.00	6.00	6.00	One School	31.03.2026	
27	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Banderdewa	Capital Complex	6.00	6.00	6.00	One School	31.03.2026	
28	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Kimin	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
29	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Kokila	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
30	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Jote	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
31	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Basarnallo	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
32	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Mani	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
33	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS RGU Campus	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
34	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Toru	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
35	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Parang	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
36	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS Tarasso	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
37	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Muri Mugli	Kamle	6.00	6.00	6.00	One School	31.03.2026	
38	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Ganga	Papumpare	6.00	6.00	6.00	One School	31.03.2026	
39	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Thinsa	Tirap	6.00	6.00	6.00	One School	31.03.2026	



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
40	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Jang	Tawang	6.00	6.00	6.00	One School	31.03.2026	
41	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Seru	Tawang	6.00	6.00	6.00	One School	31.03.2026	
42	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Dirang	West Kameng	6.00	6.00	6.00	One School	31.03.2026	
43	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Namshu	West Kameng	6.00	6.00	6.00	One School	31.03.2026	
44	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Shergaon	West Kameng	6.00	6.00	6.00	One School	31.03.2026	
45	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Buragaon	West Kameng	6.00	6.00	6.00	One School	31.03.2026	
46	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Yagrung	East Siang	6.00	6.00	6.00	One School	31.03.2026	
47	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Korang	East Siang	6.00	6.00	6.00	One School	31.03.2026	
48	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Likabali	Lower Siang	6.00	6.00	6.00	One School	31.03.2026	
49	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Lipu	Lower Siang	6.00	6.00	6.00	One School	31.03.2026	
50	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, P.I. Colony	West Siang	6.00	6.00	6.00	One School	31.03.2026	
51	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Yomcha	West Siang	6.00	6.00	6.00	One School	31.03.2026	
52	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Joram	Keyi Panyor	6.00	6.00	6.00	One School	31.03.2026	
53	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Yachuli	Keyi Panyor	6.00	6.00	6.00	One School	31.03.2026	
54	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GHSS, Talo	Keyi Panyor	6.00	6.00	6.00	One School	31.03.2026	
55	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GTSS, Tuting	Upper Siang	6.00	6.00	6.00	One School	31.03.2026	
56	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Hawaii	Anjaw	6.00	6.00	6.00	One School	31.03.2026	
57	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Jia	Lower Dibang Valley	6.00	6.00	6.00	One School	31.03.2026	
58	C/o Kitchen cum store at Kitchen cum store for PM Poshan Scheme at GSS, Roing	Lower Dibang Valley	6.00	6.00	6.00	One School	31.03.2026	
59	C/o 4 Unit Type - II Qtrs at GSS, Sippi	Upper Subansiri	120.00	120.00	120.00	One School	31.03.2026	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9
60	C/o 40 Bedded Boys Hostel at GSS, Sippi	Upper Subansiri	220.00	220.00	220.00	One School	31.03.2026	
61	Procurement of Office equipment at GHSS, Basar (Gutted down in fire accident)	Lepa Rada	10.00	10.00	10.00	One School	31.03.2026	
62	C/o Toilet for Boys & Girls at GSS, Pangin Town	Siang	7.00	7.00	7.00	One School	31.03.2026	
63	C/o Toilet for Boys & Girls at GSS, Riga	Siang	7.00	7.00	7.00	One School	31.03.2026	
64	C/o Toilet for Boys & Girls at GHSS, Rumgong	Siang	7.00	7.00	7.00	One School	31.03.2026	
65	C/o Toilet for Boys & Girls at GSS, Mori	Siang	7.00	7.00	7.00	One School	31.03.2026	
66	C/o Toilet for Boys & Girls at GHSS, Mechuka	Shi Yomi	7.00	7.00	7.00	One School	31.03.2026	
67	C/o Toilet for Boys & Girls at GSS, Tato	Shi Yomi	7.00	7.00	7.00	One School	31.03.2026	
68	C/o Toilet for Boys & Girls at GSS, Monigong	Shi Yomi	7.00	7.00	7.00	One School	31.03.2026	
69	C/o Toilet for Boys & Girls at GHSS, Koloriang	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
70	C/o Toilet for Boys & Girls at GSS, Nikja	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
71	C/o Toilet for Boys & Girls at GHSS, Nyapin	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
72	C/o Toilet for Boys & Girls at GSS, Hiya	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
73	C/o Toilet for Boys & Girls at GSS, Leel	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
74	C/o Toilet for Boys & Girls at GSS, Sarli	Kurung Kumey	7.00	7.00	7.00	One School	31.03.2026	
75	C/o Toilet for Boys & Girls at GSS, Barijo	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
76	C/o Toilet for Boys & Girls at GHSS, Daporijo	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
77	C/o Toilet for Boys & Girls at GSS, Lida	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
78	C/o Toilet for Boys & Girls at GSS, Paka	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
79	C/o Toilet for Boys & Girls at GSS, Sikarijo	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
80	C/o Toilet for Boys & Girls at GSS, Giba	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
81	C/o Toilet for Boys & Girls at GSS, Menga	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
82	C/o Toilet for Boys & Girls at GSS, Siyum	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
83	C/o Toilet for Boys & Girls at GHSS, Dumporijo	Upper Subansiri	7.00	7.00	7.00	One School	31.03.2026	
84	C/o Toilet for Boys & Girls at GHSS, Tezu No. 1	Lohit	7.00	7.00	7.00	One School	31.03.2026	
85	C/o Toilet for Boys & Girls at GHSS, Tezu No. 2	Lohit	7.00	7.00	7.00	One School	31.03.2026	
86	C/o Toilet for Boys & Girls at GSS, Yealing	Lohit	7.00	7.00	7.00	One School	31.03.2026	
87	C/o Toilet for Boys & Girls at GHSS, Kharsang	Changlang	7.00	7.00	7.00	One School	31.03.2026	
88	C/o Toilet for Boys & Girls at GHSS, Nampong	Changlang	7.00	7.00	7.00	One School	31.03.2026	
89	C/o Toilet for Boys & Girls at GHSS, Bordumsa	Changlang	7.00	7.00	7.00	One School	31.03.2026	
90	C/o Toilet for Boys & Girls at GHSS, Diyun	Changlang	7.00	7.00	7.00	One School	31.03.2026	
91	C/o Toilet for Boys & Girls at GHSS, Innao	Changlang	7.00	7.00	7.00	One School	31.03.2026	
92	C/o Toilet for Boys & Girls at GHSS, Manmao	Changlang	7.00	7.00	7.00	One School	31.03.2026	
93	C/o Toilet for Boys & Girls at GHSS, Seijosa	Pakke-Kessang	7.00	7.00	7.00	One School	31.03.2026	
94	C/o Toilet for Boys & Girls at GSS, Tissa	Longding	7.00	7.00	7.00	One School	31.03.2026	
95	C/o Toilet for Boys & Girls at GSS, Longding	Longding	7.00	7.00	7.00	One School	31.03.2026	
96	C/o Toilet for Boys & Girls at GHSS, Pongchau	Longding	7.00	7.00	7.00	One School	31.03.2026	
97	C/o Toilet for Boys & Girls at GHSS, Kanubari	Longding	7.00	7.00	7.00	One School	31.03.2026	
98	C/o Toilet for Boys & Girls at GHSS, Bazarline	East Kameng	7.00	7.00	7.00	One School	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
99	C/o Toilet for Boys & Girls at GSS, Bameng	East Kameng	7.00	7.00	7.00	One School	31.03.2026	
100	C/o Toilet for Boys & Girls at GSS, Pakoti	East Kameng	7.00	7.00	7.00	One School	31.03.2026	
101	C/o Toilet for Boys & Girls at GHSS, Pabua	East Kameng	7.00	7.00	7.00	One School	31.03.2026	
102	C/o Toilet for Boys & Girls at GSS, Lumdung	East Kameng	7.00	7.00	7.00	One School	31.03.2026	
103	C/o Toilet for Boys & Girls at GSS, Manmaw	Namsai	7.00	7.00	7.00	One School	31.03.2026	
104	C/o Toilet for Boys & Girls at GHSS, Old Mohong	Namsai	7.00	7.00	7.00	One School	31.03.2026	
105	C/o Toilet for Boys & Girls at GHSS, Namsai	Namsai	7.00	7.00	7.00	One School	31.03.2026	
106	C/o Toilet for Boys & Girls at GHSS, Mahadevpur	Namsai	7.00	7.00	7.00	One School	31.03.2026	
107	C/o Toilet for Boys & Girls at GSS, Hong	Lower Subansiri	7.00	7.00	7.00	One School	31.03.2026	
108	C/o Toilet for Boys & Girls at GSS, Hill Top	Lower Subansiri	7.00	7.00	7.00	One School	31.03.2026	
109	C/o Toilet for Boys & Girls at GSS, Gandhi Hapoli	Lower Subansiri	7.00	7.00	7.00	One School	31.03.2026	
110	C/o Toilet for Boys & Girls at GSS, Chambang	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
111	C/o Toilet for Boys & Girls at GSS, Restaring	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
112	C/o Toilet for Boys & Girls at GSS, Gangte	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
113	C/o Toilet for Boys & Girls at GSS, Raibalo	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
114	C/o Toilet for Boys & Girls at GSS, Pania	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
115	C/o Toilet for Boys & Girls at GSS, Dui	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
116	C/o Toilet for Boys & Girls at GSS, Lumba	Kra Daadi	7.00	7.00	7.00	One School	31.03.2026	
117	C/o Toilet for Boys & Girls at GHSS, Basar	Lepa Rada	7.00	7.00	7.00	One School	31.03.2026	
118	C/o Toilet for Boys & Girls at GSS, Bam	Lepa Rada	7.00	7.00	7.00	One School	31.03.2026	
119	C/o Toilet for Boys & Girls at GSS, Basar Bazar	Lepa Rada	7.00	7.00	7.00	One School	31.03.2026	
120	C/o Toilet for Boys & Girls at GHSS, Dari	Lepa Rada	7.00	7.00	7.00	One School	31.03.2026	
121	C/o Toilet for Boys & Girls at GSS, Tai	Lepa Rada	7.00	7.00	7.00	One School	31.03.2026	
122	C/o Toilet for Boys & Girls at GHSS, Banderdewa	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
123	C/o Toilet for Boys & Girls at GHSS, Kimin	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
124	C/o Toilet for Boys & Girls at GHSS, Sagalee	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
125	C/o Toilet for Boys & Girls at GSS, Karsingsa	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
126	C/o Toilet for Boys & Girls at GSS, Kokila	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
127	C/o Toilet for Boys & Girls at GSS, Jote	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
128	C/o Toilet for Boys & Girls at GSS, Basarnallo	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
129	C/o Toilet for Boys & Girls at GSS, Mani	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
130	C/o Toilet for Boys & Girls at GSS, Toru	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
131	C/o Toilet for Boys & Girls at GSS, Parang	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
132	C/o Toilet for Boys & Girls at GSS, Tarasso	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
133	C/o Toilet for Boys & Girls at GSS, Nimte	Papumpare	7.00	7.00	7.00	One School	31.03.2026	
134	C/o Toilet for Boys & Girls at GHSS, Muri Mugli	Kamle	7.00	7.00	7.00	One School	31.03.2026	
135	C/o Toilet for Boys & Girls at GHSS, Raga	Kamle	7.00	7.00	7.00	One School	31.03.2026	
136	C/o Toilet for Boys & Girls at GHSS, Ligu	Kamle	7.00	7.00	7.00	One School	31.03.2026	
137	C/o Toilet for Boys & Girls at GSS, Dollungmukh	Kamle	7.00	7.00	7.00	One School	31.03.2026	
138	C/o Toilet for Boys & Girls at GHSS, Naharlagun	Capital Complex	7.00	7.00	7.00	One School	31.03.2026	
139	C/o Toilet for Boys & Girls at GHSS, Ganga	Capital Complex	7.00	7.00	7.00	One School	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
140	C/o Toilet for Boys & Girls at GSS, Policy Colony	Capital Complex	7.00	7.00	7.00	One School	31.03.2026	
141	C/o Toilet for Boys & Girls at GSS, P-Sector	Capital Complex	7.00	7.00	7.00	One School	31.03.2026	
142	C/o Toilet for Boys & Girls at Mallo Tarin GHSS, Itanagar	Capital Complex	7.00	7.00	7.00	One School	31.03.2026	
143	C/o Toilet for Boys & Girls at GHSS, Deomali	Tirap	7.00	7.00	7.00	One School	31.03.2026	
144	C/o Toilet for Boys & Girls at GSS, Soha	Tirap	7.00	7.00	7.00	One School	31.03.2026	
145	C/o Toilet for Boys & Girls at GTSS, Khonsa Town	Tirap	7.00	7.00	7.00	One School	31.03.2026	
146	C/o Toilet for Boys & Girls at GSS, Kapu	Tirap	7.00	7.00	7.00	One School	31.03.2026	
147	C/o Toilet for Boys & Girls at GHSS, Jang	Tawang	7.00	7.00	7.00	One School	31.03.2026	
148	C/o Toilet for Boys & Girls at GSS, Kitpi	Tawang	7.00	7.00	7.00	One School	31.03.2026	
149	C/o Toilet for Boys & Girls at GSS, Mukto	Tawang	7.00	7.00	7.00	One School	31.03.2026	
150	C/o Toilet for Boys & Girls at GTSS, Tawang	Tawang	7.00	7.00	7.00	One School	31.03.2026	
151	C/o Toilet for Boys & Girls at GHSS, Nafra	Bichom	7.00	7.00	7.00	One School	31.03.2026	
152	C/o Toilet for Boys & Girls at GHSS, Bomdila	West Kameng	7.00	7.00	7.00	One School	31.03.2026	
153	C/o Toilet for Boys & Girls at GSS, Shergaon	West Kameng	7.00	7.00	7.00	One School	31.03.2026	
154	C/o Toilet for Boys & Girls at GSS, Dengzi	West Kameng	7.00	7.00	7.00	One School	31.03.2026	
155	C/o Toilet for Boys & Girls at GSS, Balek	East Siang	7.00	7.00	7.00	One School	31.03.2026	
156	C/o Toilet for Boys & Girls at GSS, Yagrung	East Siang	7.00	7.00	7.00	One School	31.03.2026	
157	C/o Toilet for Boys & Girls at GHSS Dem Pasighat	East Siang	7.00	7.00	7.00	One School	31.03.2026	
158	C/o Toilet for Boys & Girls at GSS, Sika -Bamin	East Siang	7.00	7.00	7.00	One School	31.03.2026	
159	C/o Toilet for Boys & Girls at GSS, Ngorlung	East Siang	7.00	7.00	7.00	One School	31.03.2026	
160	C/o Toilet for Boys & Girls at GSS, Rani	East Siang	7.00	7.00	7.00	One School	31.03.2026	
161	C/o Toilet for Boys & Girls at GSS, Korang	East Siang	7.00	7.00	7.00	One School	31.03.2026	
162	C/o Toilet for Boys & Girls at GSS, Kangku	Lower Siang	7.00	7.00	7.00	One School	31.03.2026	
163	C/o Toilet for Boys & Girls at GHSS, Likabali	Lower Siang	7.00	7.00	7.00	One School	31.03.2026	
164	C/o Toilet for Boys & Girls at GSS, Liru	Lower Siang	7.00	7.00	7.00	One School	31.03.2026	
165	C/o Toilet for Boys & Girls at GSS, Lipu	Lower Siang	7.00	7.00	7.00	One School	31.03.2026	
166	C/o Toilet for Boys & Girls at GHSS, Telam Camp	Lower Siang	7.00	7.00	7.00	One School	31.03.2026	
167	C/o Toilet for Boys & Girls at GSS, Darka	West Siang	7.00	7.00	7.00	One School	31.03.2026	
168	C/o Toilet for Boys & Girls at GSS, Pobdi	West Siang	7.00	7.00	7.00	One School	31.03.2026	
169	C/o Toilet for Boys & Girls at GSS, Dego	West Siang	7.00	7.00	7.00	One School	31.03.2026	
170	C/o Toilet for Boys & Girls at GSS, Pakam	West Siang	7.00	7.00	7.00	One School	31.03.2026	
171	C/o Toilet for Boys & Girls at GSS, Darak	West Siang	7.00	7.00	7.00	One School	31.03.2026	
172	C/o Toilet for Boys & Girls at GHSS, Yomcha	West Siang	7.00	7.00	7.00	One School	31.03.2026	
173	C/o Toilet for Boys & Girls at GSS, Nikte	West Siang	7.00	7.00	7.00	One School	31.03.2026	
174	C/o Toilet for Boys & Girls at GHSS, Liromoba	West Siang	7.00	7.00	7.00	One School	31.03.2026	
175	C/o Toilet for Boys & Girls at GHSS, Joram	Keyi Panyor	7.00	7.00	7.00	One School	31.03.2026	
176	C/o Toilet for Boys & Girls at GSS, Yachuli	Keyi Panyor	7.00	7.00	7.00	One School	31.03.2026	
177	C/o Toilet for Boys & Girls at GHSS, Jengging	Upper Siang	7.00	7.00	7.00	One School	31.03.2026	
178	C/o Toilet for Boys & Girls at GTSS, Tuting	Upper Siang	7.00	7.00	7.00	One School	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
179	C/o Toilet for Boys & Girls at GSS, Paglam	Lower Dibang Valley	7.00	7.00	7.00	One School	31.03.2026	
180	C/o Toilet for Boys & Girls at GSS, Jia	Lower Dibang Valley	7.00	7.00	7.00	One School	31.03.2026	
181	C/o Toilet for Boys & Girls at GSS, Roing	Lower Dibang Valley	7.00	7.00	7.00	One School	31.03.2026	
182	Construction of AP Mixed Battalion at Tawang	Tawang	500.00	500.00	0.00			
183	Construction of AP Mixed Battalion at Naharlagun	Papumpare	200.00	200.00	0.00			
184	Construction of office of the 2nd AP Mixed Bn NCC at Tawang				500.00			
185	Construction of office of the 1st AP Mixed Bn NCC at Naharlagun				200.00			
	<b>Total (A)</b>		<b>2271.00</b>	<b>2271.00</b>	<b>2271.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Board Exam Performance Initiative							<b>Budget Announcement:</b> Policy to be formulated by the department and Financial requirement (if any) to be accommodated from the BE provision of the department during CFY as communicated vide letter No.PLNG-11014/ 1/2025 - O/o, DIR-SP-FPID/ 1883 dated 26th March 2025
2	Bagless Saturday Activity Day							
3	100-day Reading Campaign							
4	Aao School Chale programme							
5	Felicitiation by Governor to Cadets Participated to RDC and PM Rally, New Delhi	All District	20.00	20.00	20.00	All District	31.03.2026	
	<b>Total (C)</b>		<b>20.00</b>	<b>20.00</b>	<b>20.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	C/o Retaining wall at Govt. Hr. Sec. School Liromoba on Sii river site, Liromoba	West Siang	40.00		10.00			
2	C/o Football Turf at Govt Sec. School Seru, Tawang	Tawang	30.00		7.50			
3	C/o Caretaker house at Govt. Higher Secondary School Club, Tawang	Tawang	30.00		7.50			
4	C/o Architectural Roofing Structure etc. at MBGS School, Hapoli, Lower Subansiri Dist.	Lower Subansiri	25.00		6.25			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
5	C/o Toilet at GHSS Jeko, Lohit Dist	Lohit	10.00		2.50			
6	Maintenance of GHSS Jeko, Lohit Dist	Lohit	15.00		3.75			
7	C/o Teachers Transit Camp at Tawang District	Tawang	166.00		10.00			
8	Maintenance of Teachers Quarter at Govt. Secondary School Alubari, Namsai District.	Namsai	15.00		3.75			
9	C/o Waiting Shed and cycle stand for Govt. Hr. Sec. School Chongkham.	Namsai	30.00		7.50			
	<b>Total (D)</b>		<b>361.00</b>	<b>0.00</b>	<b>58.75</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>2652.00</b>	<b>2291.00</b>	<b>2349.75</b>			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2025-26			RE 2025-26			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
1	Anjaw	342	37.62	0.00	37.62				
2	Changlang	1793	197.23	0.00	197.23				
3	Dibang Valley	41	4.51	0.00	4.51				
4	East Kameng	434	47.74	0.00	47.74				
5	East Siang	2453	269.83	0.00	269.83				
6	Kamle	988	108.68	0.00	108.68				
7	Kradadi	396	43.56	0.00	43.56				
8	Kurung Kumey	433	47.63	0.00	47.63				
9	Lepa Rada	324	35.64	0.00	35.64				
10	Lohit	54	5.94	0.00	5.94				
11	Longding	2166	238.26	0.00	238.26				
12	Lower Dibang Valley	651	71.61	0.00	71.61				
13	Lower Siang	673	74.03	0.00	74.03	2244.00	0.00	2244.00	
14	Lower Subansiri & Keyi Penyor	857	94.27	0.00	94.27				
15	Namsai	378	41.58	0.00	41.58				
16	Pakke Kessang	250	27.5	0.00	27.5				
17	Papum Pare	1353	148.83	0.00	148.83				
18	Si Yomi	313	34.43	0.00	34.43				
19	Siang	1073	118.03	0.00	118.03				
20	Tawang	215	23.65	0.00	23.65				
21	Tirap	1404	154.44	0.00	154.44				
22	Upper Siang	1200	132	0.00	132				
23	Upper Subansiri	3340	367.4	0.00	367.4				
24	West Kameng & Bichom	714	78.54	0.00	78.54				
25	West Siang	885	97.35	0.00	97.35				
	<b>Total</b>	<b>22730</b>	<b>2500.30</b>	<b>0.00</b>	<b>2500.30</b>	<b>2244.00</b>	<b>0.00</b>	<b>2244.00</b>	





## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		0.00	0.00	0.00	0.00	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		0.00	0.00	0.00	0.00	
(iii)	<b>Housing/Buildings</b>						
1	Renovation of Conference hall (replacement of Ceiling) of the Directorate	Itanagar/ Papumpare			17.00	17.00	31.03.2026
	<b>Total(Housing/ Building)</b>		0.00	0.00	17.00	17.00	
	<b>Total (A)</b>		0.00	0.00	17.00	17.00	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		0.00	0.00	0.00	0.00	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		0.00	0.00	0.00	0.00	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	procurement of text book for the students of Class IX to XII		850.00	850.00	850.00	728.00	
	<b>Total (D)</b>		850.00	850.00	850.00	728.00	
	<b>Total (A+B+C+D)</b>		850.00	850.00	867.00	745.00	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Golden Jubilee Model School			50,000.00		35,000.00		15,000.00		15,000.00	
1	Infrastructure Dev. At Govt. Hr. Sec. School, Kalaktang	West Kameng		1,026.47		718.53		307.94		307.94	
2	Infrastructure Dev. At Govt. Middle School, Jerigaon	West Kameng		524.64		367.25		157.39		157.39	
3	Infrastructure Dev. At Govt. Middle School, Dirang	West Kameng		460.93		322.65		138.28		138.28	
4	Infrastructure Dev. Of Govt. Hr. Sec. Sschool at Bana	East Kameng		923.63		511.92		411.71		411.71	
5	Infrastructure Dev. Of GMS at Khenewa	East Kameng		508.47		355.93		152.54		152.54	
6	Infrastructure Dev. Of Govt. Hr. Sec. School at Seppa	East Kameng		1,604.68		1123.27		481.40		481.40	
7	Infrastructure Dev. of Govt. Hr. Sec. School, Hapoli, Ziro	Lower Subansiri		725.81		508.06		217.74		217.74	
8	Infrastructure development at Govt. Sec. School, Sippi.	Upper Subansiri		918.01		642.60		275.40		275.40	
9	Infrastructure Dev. at Govt. Hr. Sec. School Dumporijo	Upper Subansiri		991.65		694.16		297.50		297.50	
10	Infrastructure Dev. at Govt. Sec. School Nacho, Upper Subansiri District	Upper Subansiri		729.24		510.47		218.77		218.77	
11	Infrastructure Dev. of Govt. Hr. Sec. School, Gensi	Lower Siang		986.69		690.69		296.01		296.01	
12	Infrastructure Dev. of Govt. Hr. Sec. School, Koyu	Lower Siang		1,008.72		706.11		302.62		302.62	
13	Infrastructure Dev. of Govt. HS School Aalo, West Siang	West Siang		1,974.09		1381.87		592.23		592.23	
14	Infrastructure Dev. of Govt. Sec. School Bagra, West Siang	West Siang		871.66		610.16		261.50		261.50	
15	Infrastructure Dev. of Govt. Sec. School Kamba, West Siang	West Siang		1,233.71		616.85		616.86		616.86	
16	Infrastructure Dev. of Govt. Sec. School Monigong	Shi Yomi		1,064.10		744.87		319.23		319.23	
17	Infrastructure Dev. At Doimukh Govt. Higher Sec. School, Papumpare	Papumpare		791.25		553.88		237.38		237.38	
18	Infrastructure Dev. /Repair & Renovation of Govt. Higher Sec. School at Hayuliang	Anjaw		1,860.06		1302.04		558.02		558.02	
19	Infrastructure Dev of Govt. Hr. Sec. school at Changlang, Changlang district	Changlang		1,175.46		822.82		352.64		352.64	
20	Infrastructure Development of Govt. Sec. School, Nampai-I	Changlang		937.44		843.70		93.74		93.74	



(Rs. in lakh)

SI. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
21	Infrastructure Dev of Govt. Sec. School, Kovin	Changlang		969.36		872.42		96.94		96.94	
22	Infrastructure Dev of Govt. Sec. school at Yanman, Changlang district	Changlang		932.58		652.80		279.77		279.77	
23	Infrastructure Dev. of Govt. Hr. Sec. School at Anini.	Dibang Valley		428.79		300.16		128.64		128.64	
24	Infrastructure Dev. of Govt. Hr. Sec. School Pongchau, Longding	Longding		879.81		615.86		263.94		263.94	
25	Infrastructure Dev. of Govt. Hr. Sec. School Longding	Longding		1,842.22		1289.56		552.67		552.67	
26	Infrastructure Dev. of Govt. Sec. School Ranglua, Longding	Longding		1,206.58		844.60		361.97		361.97	
27	Infrastructure development of Govt. Hr. Sec. School, Bolung	Lower Dibang Valley		1,101.93		771.35		330.58		330.58	
28	Infrastructure Dev. of Govt. Hr. Sec. School at Kaying	Siang		1,258.06		880.64		377.42		377.42	
29	Infrastructure Dev. of govt. higher secondary school at Khonsa, Tirap district	Tirap		1,927.19		1349.04		578.16		578.16	
30	Infrastructure Dev. of Govt. Sec. School at Yingkiang	Upper Siang		619.19		433.44		185.76		185.76	
31	Infrastructure Dev. of Govt. Sec. School at Geku	Upper Siang		858.76		601.13		257.63		257.63	
32	Infrastructure Dev. of Govt. Sec. School at Bomba	Tawang		567.80		397.46		170.34		170.34	
33	Infrastructure Dev. of M E School at Bongleng	Tawang		797.58		558.30		239.27		239.27	
34	Infrastructure Dev. of Govt. Sec. School at Zemithang	Tawang		443.95		310.77		133.19		133.19	
35	Infrastructure Dev. of Govt. Sec. School at Bomdila (Kakaling)	West Kameng		642.28		449.59		192.68		192.68	
36	Infrastructure Dev. of Govt. Hr. Sec. School at Chayang Tajo	East Kameng		1,143.43		800.40		343.03		343.03	
37	Infrastructure Dev. of Govt. Hr. Sec. School at Pampoli	East Kameng		1,159.04		811.33		347.71		347.71	
38	Infrastructure Dev. of Govt. Sec. School at Taliha	Upper Subansiri		832.44		582.71		249.73		249.73	
39	Infrastructure Dev. of Govt. Sec. School at Kumari Lekang	Namsai		837.58		586.30		251.27		251.27	
40	Infrastructure Dev. of Govt. Sec. School at Chongkham	Namsai		834.60		584.22		250.38		250.38	
41	Infrastructure Dev. of Govt. Sec. School at Ningroo	Namsai		864.24		604.97		259.27		259.27	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
42	Infrastructure Dev. of Govt. Hr. Sec. School at Boleng	Siang		1,247.02		872.92		374.11		374.11	
43	Infrastructure Dev. of Govt. Sec. School at Leporiang	Papumpare		881.02		616.72		264.31		264.31	
44	Infrastructure Dev. of Govt. Sec. School at Nirjuli	Papumpare		985.56		689.89		295.67		295.67	
45	Infrastructure Dev. of Govt. Sec. School at Deed	Lower Subansiri		1,166.68		816.67		350.00		350.00	
46	Infrastructure Dev. of Govt. Hr. Sec. School at Boa Simla	Kamle		1,400.40		980.28		420.12		420.12	
47	Infrastructure Dev. of Govt. Sec. School at Damini	Kurung Kumey		754.66		528.26		226.40		226.40	
48	Infrastructure Dev. of Govt. Hr. Sec. School at Sangram	Kurung Kumey		1,002.91		702.03		300.87		300.87	
49	Infrastructure Dev. of Govt. Hr. Sec. School at Yangte	Kra Daadi		1,237.93		866.55		371.38		371.38	
50	Infrastructure Dev. of Govt. Sec. School at Darlong	Pakke Kessang		859.70		601.81		257.90		257.90	
2	School Uniform for Student	Across the State	2018-19	2,000.00		2,000.00	145064 Students	2,000.00	150120 Students	2,000.00	Through DBT
3	Mukhya Mantri Shiksha Kosh	Across the State	2022-23	2,000.00		2,000.00	780 Guest Faculties	2,000.00	All GSS and GHSS	2,400.00	
4	Operational Expenditure for expansion of NCC in Arunachal Pradesh	Across the State	2023-24	50.00		50.00	4 NCC Batallion	50.00	4 NCC Batallion	50.00	
5	NCC Development Fund	Across the State	2023-24	100.00		100.00	4 NCC Batallion	50.00	4 NCC Batallion	50.00	
6	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.	Across the State	2022-23	300.00		300.00	4000 students	100.00	4000 students	100.00	
7	Laptops for District toppers of Class X and XII.	Across the State	2023-24	150.00		150.00	416 students	150.00	416 students	150.00	
	<b>Sub-Total (A)</b>			<b>104600.00</b>	<b>0.00</b>	<b>74600.00</b>		<b>19350.00</b>		<b>19750.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>104600.00</b>	<b>0.00</b>	<b>74600.00</b>		<b>19350.00</b>		<b>19750.00</b>	

## Carry forward liabilities of LFY 2024-25



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	C/o Auditorium at Govt. Hr Secondary School, Thrizino		2024-25	150.00		78.78				71.22		71.22	
2	C/o Boundary wall and auditorium for the Govt. Secondary School Walong		2024-25	200.00		105.04				94.96		94.96	
3	C/o Boundary wall at Govt. Higher Secondary School, Nampong, Changlang District.	Changlang	2024-25	80.00		42.01				37.99		37.99	
4	C/o Boundary wall for girls hostel at Govt. Higher Secondary School, Seijosa	Pakke Kessang	2024-25	45.00		23.63				21.37		21.37	
	<b>Total (A)</b>			<b>475.00</b>	<b>0.00</b>	<b>249.46</b>	<b>0.00</b>	<b>0.00</b>		<b>225.54</b>		<b>225.54</b>	
<b>B</b>	<b>SIDF</b>												
1	C/o Teachers barrack at Hr. Sec. School Balijan, Papumpare district.	Papumpare	2022-23	40.00				0.00				40.00	
	<b>Total (B)</b>			<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>40.00</b>	
<b>C</b>	<b>SASCI</b>												
1	C/o G+2 RCC school building for Academic block at Govt. Hr. Sec. School Koloriang, Kurung Kumey District.	Kurung Kumey		300.00				10.00				290.00	
2	C/o School Building for Govt Secondary School Sarli, Kurung Kumey District.	Kurung Kumey		200.00				10.00				190.00	
3	C/o G Plus 2 Ty-III Teacher's quarter at GHS School Koloriang, Kurung Kumey District.	Kurung Kumey		300.00				10.00				290.00	
	<b>Total (C)</b>			<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>		<b>0.00</b>		<b>770.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>1275.00</b>	<b>0.00</b>	<b>249.46</b>	<b>0.00</b>	<b>30.00</b>		<b>225.54</b>		<b>995.54</b>	



## State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	C/o Girls Hostel at Govt. Hr. Sec. School Pampoli, East Kameng Distt.	East Kameng	20.00		20.00			
2	C/o Chain Link fencing at Girls Hostel of Govt. Hr. Sec. School, Bebo Colony, Seppa near EKMZSU office, East Kameng Distt.	East Kameng	20.00		20.00			
3	Upgradation of school library at Govt. Higher Secondary School, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
4	C/o Girls hostel kitchen at Pakke Kessang Govt. Higher Secondary School, Pakke Kessang District	Pakke Kessang	20.00		20.00			
5	Electrification of G+1 Boys hostel, GHSS, Basar	Leparada	20.00		20.00			
6	C/o 1 no of Class room at Govt. Sec. School Pania under Palin Circle, Kra Daadi District.	Kra Daadi	25.00		25.00			
7	C/o Assembly Shed at Govt. H.S. School Ligu under Kamle District.	Kamle	25.00		25.00			
8	C/o Parking shed for Government Higher Secondary School staff, Mariyang Upper Siang District	Upper Siang	25.00		25.00			
9	C/o Boundary wall at Boys Hostel Govt. higher secondary school, Seijosa, Pakke Kessang District.	Pakke Kessang	49.00		49.00			
10	C/o Playground at Govt. Sec. School Tali	Kra Daadi	50.00		50.00			
11	C/o Assembly ground for GHSS, Namshu under Thembang Circle	West Kameng	50.00		50.00			
12	C/o School entrance gate and parking for GHSS Hawai, Anjaw	Anjaw	50.00		50.00			
13	C/o Conference Hall, Smart Class room and toilet for both boys and girls at GHSS Borduria under Borduria Circle.	Tirap	50.00		50.00			
14	C/o underground sump and overhead tank for GHSS Hayuliang, Anjaw	Anjaw	120.00		120.00			
15	C/o Ty-II, TY-III and Ty-IV quarters for teachers and staffs of Govt. Hr. Sec. School at Wakro.	Lohit	300.00		300.00			
	<b>Grand Total</b>		<b>844.00</b>	<b>0.00</b>	<b>844.00</b>			



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>SASCI 2025-26 (Part-I)</b>							
1	C/o Boys Hostel at Govt. Hr. Sec. School Lhou, at Tawang District.	Tawang	400.00	0.00	200.00			
2	C/o Residential Buildings for Teachers of Govt. Hr. Sec. School Kharsang and Miao (SH: Ty-IV-2 Units, Ty-III 8 Units, Ty-II- 10 Units) in Changlang District.	Changlang	466.00	0.00	266.00			
3	C/o School Infrastructure including academic and administrative block at Govt HR Sec School Kanubari, Logding district.	Longding	400.00	0.00	200.00			
4	C/o Building for Govt. Hr. Sec. School Deomali, Tirap District	Tirap	400.00	0.00	200.00			
5	Infrastructure Development of Govt. Hr. Sec. Schools (30 Nos.)	Papum Pare	30,000.00	0.00	15,000.00			
6	C/o Hostel & Teachers Quarters in all districts	Papum Pare	32,200.00	0.00	17,522.00			
	<b>Grand Total</b>		<b>63,866.00</b>	<b>0.00</b>	<b>33,388.00</b>			



CSS

## Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	Pre-Matric Scholarship - Tribal	9272	AR113	242.75	0.00	0.00	242.75	300.00	33.33		333.33	-	-		-
2	New India Literacy Programme (NILP)	4122	AR369	44.64	4.96	0.00	49.60	50.00	5.56		55.56	96.03	10.72		106.75
	<b>Total</b>			<b>287.39</b>	<b>4.96</b>	<b>0.00</b>	<b>292.35</b>	<b>350.00</b>	<b>38.89</b>	<b>0.00</b>	<b>388.89</b>	<b>96.03</b>	<b>10.72</b>	<b>0.00</b>	<b>106.75</b>