



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Rural Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	25.00	25.00	150.00	2004.64	
a)	On-Going Schemes	25.00	25.00	30.00	30.00	DP-I
b)	New Schemes			45.00	1899.64	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	75.00	75.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	73.74	338.74	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	3555.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	22240.91	0.00	6947.78	10259.68	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	58412.30	0.00	62530.00	48222.06	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	80678.21	25.00	69701.52	64380.12	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	C/o BDO Office building at Daporijo Upper Subansiri District	Upper Subansiri	2024-25	45.00	25.00	20.00	20.00	20.00	95%	25.00		25.00	
Total (A)				45.00	25.00	20.00	20.00	20.00		25.00		25.00	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Repair and Maintenance of Office Building of CD Block Darak, West Siang District	West Siang	2023-24	10.00	0.00	5.00	5.00	5.00	95%	5.00		5.00	
Total (C)				10.00	0.00	5.00	5.00	5.00		5.00		5.00	
GRAND TOTAL(A+B+C)				55.00	25.00	25.00	25.00	25.00		30.00		30.00	

PROPOSAL FOR NEW SCHEMES / NEW SERVICES



DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	C/o RCC boundary wall of Staff quarters under BDO Basar	Leparada	45.00	45.00	45.00	100%	31st March 2026	
	Total (C)		45.00	45.00	45.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Marketing, Branding & Capacity Building of SHG Products in Arunachal Pradesh through the Arunima initiative	Leparada	155.00		155.00			
2	C/o Land protection work at Tirbin near old Gate area	Leparada	15.00		15.00			
3	C/o Community Toilet at Tiri Dere, Tirbin	Leparada	10.00		10.00			
4	C/o Community Market Shed with Male/Female Toilet at Padi, Dari Circle	Leparada	10.00		10.00			
5	C/o Dressing room & fencing wall at Community Hall, Tirbin	Leparada	10.00		10.00			
6	C/o Community Hall at Lete, Tirbin	Leparada	30.00		30.00			
7	C/o protection wall at Changporong Toth near Changporong Cultural centre, Tawang.	Tawang	47.80		11.95			
8	C/o Rural Link road from Nongkhon Namghar to Nongkhon Paddy Field at Nongkhon	Namsai	45.00		11.25			
9	C/o CC Step at Panlom village	Changlang	15.00		3.75			
10	C/o Protection Wall at Seru (LUMU) Village, Tawang.	Tawang	20.00		5.00			
11	C/o Site development at New DC bungalow, Tawang	Tawang	20.00		5.00			
12	C/o RCC protection wall at Dath village Jollang under Papumpare District	Papumpare	100.00		25.00			
13	C/o RCC protection wall at Donyi Polo road at Chainage 3.250 KM at Tinga Nallah, Itanagar	Papumpare	100.00		25.00			
14	C/o Boundary wall with MS Gate and Signage, Development of parking lot, drainage system, installation of 40 KV rooftop Solar Panel at DISHINDI Officers Club, Anini	Dibang valley	180.00		90.00			
15	C/o Boundary wall with MS Gate and Signage, Development of parking lot, drainage system, installation of 40 KV rooftop Solar Panel and DG set at SINEWRU Club, Anini	Dibang valley	320.00		160.00			
16	C/o Land Development for Horticulture Farm at Sonyo Lampe, Chayangtajo near SSB colony.	East Kameng	40.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
17	C/o Land Development for Pigery and Poultry Farm at Sonyo Lampe, Chayangtajo near SSB Colony.	East Kameng	40.00		10.00			
18	C/o Land Development for Fishery and Goatery at Sonyo Lampe, Chayangtajo near SSB colony.	East Kameng	40.00		10.00			
19	C/o Rostrum at Tassar Lapang Kra Dadi District	Kra Daadi	30.00		7.50			
20	Land Development of Tassar Lapang Community Ground, Kra Dadi District	Kra Daadi	30.00		7.50			
21	C/o Porter Track from Samba Karsang to Hai Machi, Pipsorang Circle	Kra Daadi	20.00		5.00			
22	C/o Public Rest House at Bagiam village under Pipsorang Circle	Kra Daadi	20.00		5.00			
23	C/o WRSB at Dute Dumipadum from Karsang to Sepaha, Pipsorang Circle	Kra Daadi	20.00		5.00			
24	C/o Market Shed at Philpu.	Kurung Kumey	10.00		2.50			
25	C/o Protection wall at Joring (Singkham Rijo) under Tahila Upper Subansiri District	Upper Subansiri	40.00		10.00			
26	C/o Protection wall at Tabum Jobe under Taliha Upper Subansiri District	Upper Subansiri	40.00		10.00			
27	Road formation cutting from PMGSY road to Gamlo Paddy field area at Yibuk village under Boleng, circle, Siang District.	Siang	10.00		2.50			
28	C/o CC road from NH-13 to Kebang (Poglek) under Boleng circle, Siang District.	Siang	10.00		2.50			
29	Road Formation cutting from Perang area to Koreng village under Pangin circle, Siang District.	Siang	10.00		2.50			
30	C/o Irrigation channel at 5 Kilo Boleng under Boleng circle, Siang District.	Siang	30.00		7.50			
31	C/o Protection wall with CC Drain and CC Pavement at IB Colony Boleng Town under Boleng circle, Siang District.	Siang	20.00		5.00			
32	CC drain with protection wall at Raja Colony Boleng Tonw under Boleng circle, Siang District.	Siang	10.00		2.50			
33	Land development works at Football ground Peging under Riga circle, Siang District.	Siang	20.00		5.00			
34	C/o Welcome gate at Pareng village under Boleng circle, Siang District.	Siang	10.00		2.50			
35	C/o Township Boundary road at Mopit under Rebo circle, Siang Dist.	Siang	40.00		10.00			
36	Formation cutting works from link road to Bolek area at Komsing Karo under to Rebo circle, Siang Dist	Siang	20.00		5.00			
37	Land Terracing of WRC field at Jeying Katan circle, Upper Siang District.	Upper Siang	25.00		6.25			
38	C/o road from BRTF road Moma area to Badha Nallah (Irrigation channel) Moma area under Boleng, Siang Dist. (SH: Formation cutting)	Siang	30.00		7.50			
39	C/o MIP from Aabung stream to Jobo WRC at Riga under Riga circle, Siang Dist.	Siang	30.00		7.50			
40	C/o Approach road from Highway to Ruying WRC field.	Siang	10.00		2.50			
41	C/o Formation cutting from Ngerying Christian Church to Tegra Ritek.	Siang	10.00		2.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
42	C/o Protection wall at Riew village, Siang District.	Siang	20.00		5.00			
43	Maintenance of link road from Derung to Kiying Stream.	Siang	40.00		10.00			
44	C/o CC Steps at Songkhu Havi village	Changlang	12.00		3.00			
45	C/o CC Steps at Upper Jongjih avi	Changlang	15.00		3.75			
46	C/o MIC at Thamlom village	Changlang	15.00		3.75			
47	C/o CC steps at Wafang village.	Changlang	12.00		3.00			
48	C/o CC steps at New Jukhi village.	Changlang	15.00		3.75			
49	C/o CC steps at Cchimsu village	Changlang	15.00		3.75			
50	Repairing and Maintenance of RLR from Ranglom village to Ranghill village.	Changlang	12.00		3.00			
51	C/o Drainage at Changlang near officer colony Changlang.	Changlang	10.00		10.00			
52	C/o Drainage at Changlang near old Cinema Hall.	Changlang	15.00		3.75			
53	Repairing and Maintenance of Foolsal ground at Changlang.	Changlang	5.00		5.00			
54	C/o MIC at near Hydell village.	Changlang	9.00		9.00			
55	C/o CC pavement at Phangsa village.	Changlang	15.00		3.75			
56	C/o Protection wall near TT Point Changlang.	Changlang	20.00		5.00			
57	C/o Boundary wall near Old VKV School Changlang.	Changlang	15.00		3.75			
58	C/o MIC at Bubang village WRC field.	Changlang	9.00		9.00			
59	C/o Head work at Khitki WRC Bubang village.	Changlang	15.00		3.75			
60	C/o CC Steps at Jungsam village.	Changlang	10.00		2.50			
61	C/o Retaining wall at Bazar Line Changlang.	Changlang	16.00		4.00			
62	C/O CC Steps at Longgaso Dankoi Colony, Khasa Village	Longding	25.00		6.25			
63	C/o Approach road, culverts & CC Pavement at Kade village Jullang near Don Bosco College, Papum Pare Dist.	Papumpare	100.00		25.00			
64	C/o Fencing and community Bamboo Garden at Upper Pintey Pagba under Sangram circle in Kurung Kumey District	Kurung Kumey	50.00		12.50			
65	C/o Flood Protection works at community hall (Dere) Siang District.	Siang	50.00		12.50			
66	Flood Protection at Parsuram Kund, Lohit	Lohit	30.00		7.50			
67	Retaining wall at lautul, Anjaw District	Anjaw	40.00		10.00			
68	C/o LP work at Ruksin Korong Paddy Field Ruksin.	East Siang	150.00		37.50			
69	Construction of Meeting Hall for PLF at Gunanagar	Namsai	25.00		6.25			
70	Construction of Meeting Hall for PLF at Emphum	Namsai	25.00		6.25			
71	Construction of Meeting Hall for PLF at Namliang	Namsai	25.00		6.25			
72	Construction of Meeting Hall for PLF at Mankao	Namsai	25.00		6.25			
73	Construction of Meeting Hall for PLF at Nopatia	Namsai	25.00		6.25			
74	Construction of Meeting Hall for PLF at Alubari	Namsai	25.00		6.25			
75	Construction of Meeting Hall for PLF at Momong	Namsai	25.00		6.25			
76	Construction of Meeting Hall for PLF at Namgo	Namsai	25.00		6.25			
77	C/o Earthen Embankment at Brahmaputra river Alubari near Alubari bridge, Namsai District.	Namsai	25.00		6.25			
78	C/o Embankment along Paddy field at Emphum village.	Namsai	30.00		7.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
79	C/o Link road near Namkham Mimey Nallah, under Chongkham circle, Namsai District.	Namsai	50.00		12.50			
80	Construction of Link road and RCC Slab Culvert at Kungseng Village. (6.00 Meter Span) under Chongkham Circle.	Namsai	30.00		7.50			
81	C/o RCC Slab Culvert 6M Span at Nam-Tenga Under Chongkham Circle.	Namsai	25.00		6.25			
82	C/o Soil Erosion Work at Hoi Empong to Prevent Entry of Tengapani River under chongkham.	Namsai	25.00		6.25			
83	FC work on left bank of River Bereng at Chongkham II	Namsai	30.00		7.50			
84	Construction of RCC Irrigation Channel at 7 KM Village, Chongkham.	Namsai	50.00		12.50			
85	Construction of Link Road and RCC culverts at Nham Teng under Chongkham Circle.	Namsai	30.00		7.50			
86	FC work at Mimey village to protect Paddy field on Mimey Nallah under Chongkham circle, Namsai District.	Namsai	20.00		5.00			
87	C/o RCC Slab culvert 6M Span at 5.0KM area under Chongkham circle.	Namsai	50.00		12.50			
88	C/o CC Drain and RCC culvert 1.5M Span at Momong village under Chongkham circle, Namsai Dist.	Namsai	23.91		5.98			
89	C/o RCC canal for irrigation at Empong village under Chongkham circle, Namsai District.	Namsai	28.50		7.13			
90	C/o Retaining wall along earthen canal in Mankao village	Namsai	25.00		6.25			
91	Boulder Flood protection on North Bank of Hoimong River at Marua village, Chongkham circle	Namsai	25.00		6.25			
92	Flood protection stone embankment at Gunanagar - II (West)	Namsai	30.00		7.50			
93	Flood protection work on Teyang river at 7 killo village, Chongkham circle, Namsai Dist.	Namsai	50.00		12.50			
94	C/o 4 nos toilet for male and female at Namghar Premises, Napotia, Alubari, Chongkham circle	Namsai	10.00		2.50			
95	C/o RCC irrigation channel at Upstream Nalong Chongkham.	Namsai	25.00		6.25			
96	C/o embankment to prevent soil erosion at Burial Ground Chongkham.	Namsai	30.00		7.50			
97	C/o RCC Irrigation channel at 7 KM Chongkham, Namsai Dist.	Namsai	49.00		12.25			
98	C/o Flood Protection work on Embankment Teyang river to protect Agricultural Land areas at Injo village under Chongkham circle	Namsai	25.00		6.25			
99	C/o CC Step Ghat at Chongkham-1	Namsai	29.60		7.40			
100	C/o Chainlink Fencing and RCC culvert at Joggers Park Chongkham.	Namsai	47.00		11.75			
101	C/o Car Parking near Berreng River under Chongkham	Namsai	25.00		6.25			
102	Flood protection at Bamun Basti, Alubari	Namsai	80.00		20.00			
103	Bore Drilling for irrigation in Old Pukhuri village, Wakro circle	Lohit	25.00		6.25			
104	RCC culvert at Hooking village under Medo area, Wakro circle, Lohit District.	Lohit	30.00		7.50			
105	C/o link road to Maruba village from Highway under Wakro circle.	Lohit	40.00		10.00			
106	C/o Boundary wall (Chain Link) at Mengkeng Khamti village, Namsai.	Namsai	49.24		12.31			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
107	Construction of Road 300 mtr approx for Mannow Resort at Manna village	Namsai	50.00		12.50			
108	C/o Boundary wall and Chowkidar Qtr. At PHED Transit Camp, Namsai	Namsai	49.50		12.38			
109	C/o Rural link road with Sand Gravelling from PWD road to Rongajan Nallah at Kumari Kachari.	Namsai	25.00		6.25			
110	Spreading sand shingle on RLR from Challang Point to Dirak River via Gohain Chuk at Kumari Khamti-II.	Namsai	30.00		7.50			
111	C/o Rural link road with sand Gravelling at Jurai Chuk in Lekang Gohain Gaon.	Namsai	30.00		7.50			
112	C/o Rural link road with sand Gravelling from PWD road to Highway at Nongkhon, Lekang, Namsai District.	Namsai	35.00		8.75			
113	C/o Community Hall (Hosup) at Mahadevpur Town near Army Camp, Lekang, Namsai Dist.	Namsai	20.00		5.00			
114	C/o RLR with Sand Gravelling from Shiv Mandir to Crematorium Ground at Sitpani Miri, Lekang circle, Namsai Dist.	Namsai	15.00		3.75			
115	C/o Welcome Entrance Gate at Nongkhon, Lekang circle Namsai District.	Namsai	20.00		5.00			
116	C/o CC Pavement road from Mazgaon padi field to Piyong temple.	Namsai	100.00		25.00			
117	construction of Protection work at Chajtu river back side of Deomali Market Deomali, Tirap District.	Tirap	100.00		25.00			
118	C/o Road from Yangte-Tali PWD Road to Homi Village of Tali Circle under Kra Daadi District.	Kra Daadi	300.00		75.00			
119	C/o Rural Link road with Sand Gravelling from near Govt. Sec. School Playground to Pabhojan Nallah at Kumai Adivasi.	Namsai	30.00		7.50			
120	C/o Rural Link Road with Sand Gravelling from PMGSY Road to Paddy Field at Mahadevpur-IV	Namsai	25.00		6.25			
121	C/o Welcome Entrance Gate at Mahadevpur-IV	Namsai	20.00		5.00			
122	C/o Development and boundary wall at Burial ground Ngensi village	Lower Siang	20.00		20.00			
123	C/o GB Office-Cum-Recordroom at Circle Headquarter, New Dari	Leparada	30.00		30.00			
124	C/o CC Footpath from Volleyball ground to upper Checkor (Chidum) village, Tirbin	Leparada	20.00		20.00			
125	C/o Approach Road from Dari Township Road to Sadhbhana Bhawan, New Dari	Leparada	30.00		30.00			
126	C/o protection wall at Jullang near Don Bosco College, Papumpare	Papumpare	50.00		12.50			
127	C/o fish pond and irrigation canal at Rani Arik, near Rani village, East Siang District	East Siang	50.00		12.50			
128	C/o RCC wall at staff quarter Mengio	Papumpare	25.00		6.25			
129	C/o Approach road to Salu-Grang from Runghung road, West Kameng District	West Kameng	35.00		8.75			
130	C/o Protcetion wall near Sie Bridge at Basar, Leparada District.	Leparada	150.00		150.00			
131	Development of Large Cardamom garden, land amelioration and restoration works at byania village, Upper Subansiri district	Upper Subansiri	50.00		25.00			



SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
132	Land Development at Rime area at new Bam village, Leparada District.	Leparada	20.00		10.00			
133	C/o market shed near Ego bridge, Dari Circle.	Leparada	10.00		5.00			
134	C/o new FC link road to Sobu Doko	Leparada	30.00		15.00			
135	C/o community hall at Bege Village Tirbin	Leparada	30.00		15.00			
136	C/o land development at Tabeh area Sadi, Sago Circle, Leparada District.	Leparada	20.00		10.00			
137	C/o new FC from Pira RWD road to Taako Rijo	Leparada	20.00		10.00			
138	Construction of Pickle Hut storage unit at Bera Village.	Leparada	30.00		15.00			
	Total (D)		5669.55	0.00	1854.64			
	Grand Total (A+B+C+D)		5714.55	45.00	1899.64			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance of BDO Office at Kaying	Siang			10.00	10.00	100% by 30th October 2025
2	Maintenance of BDO Office at Pakke Kessang	Pakke Kessang			10.00	10.00	-do-
3	Maintenance of BDO Office at Rumgong	Siang			10.00	10.00	-do-
4	Maintenance of BDO Office at Mebo	East Siang			10.00	10.00	-do-
5	Maintenance of BDO Office at Tezu	Lohit			10.00	10.00	-do-
6	Maintenance of BDO Office at Pangin	Siang			15.00	15.00	-do-
7	Maintenance of RD Directorate Office, Itanagar	Papumpare			10.00	10.00	-do-
	Total(Housing/ Building)		0.00	0.00	75.00	75.00	
	Total (A)		0.00	0.00	75.00	75.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	75.00	75.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	C/o Welcome Gate and Tumchong Community Hall at Pongchau in Longding District.	Longding	2024-25	50.00		26.26				23.74		23.74	
2	Grants In Aids Neh-Nang Cultural Development Society		2024-25	100.00		50.00				50.00		50.00	
	Total (A)			150.00	0.00	76.26	0.00	0.00		73.74		73.74	
B	SIDF, 2022-23												
1	C/o rural houses at Yemsing village, Siang District	Siang	2022-23	150.00				75.00				75.00	
	Total (B)			150.00	0.00	0.00	0.00	75.00		0.00		75.00	
C	SASCI												
1	C/o New General Ground with VIP Rostrum and Public Sitting Gallery at Proposed Sattelite Township under Changalang District.	Changalang		600.00				10.00				190.00	
	Total (C)			600.00	0.00	0.00	0.00	10.00		0.00		190.00	
	GRAND TOTAL(A+B+C)			900.00	0.00	76.26	0.00	85.00		73.74		338.74	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Land Development for Community Hall at Kote Camp, Kapu Dada Village, Pipu Circle.	East Kameng	20.00		20.00			
2	C/o Intra Village C.C. Step at Sipu Village under Koyu Circle	Lower Siang	20.00		20.00			
3	C/o PCC wall at CDPO's Qtr Lumla	Tawang	20.00		20.00			
4	C/o Public toilet near Archery ground, Zemithang	Tawang	20.00		20.00			
5	C/o Land Development for Community hall at Rogowa Tagyang Village, Pipu Circle	East Kameng	20.00		20.00			
6	C/o of approach road (F/C) from GUPS Mebua village to Chodng Bedak (mebua), East Kameng Distt.	East Kameng	20.00		20.00			
7	C/o Protection work at Upper Medical Colony, Seppa, East Kameng Distt.	East Kameng	20.00		20.00			
8	C/o Link road at Tagungso Colony Seppa East Kameng Distt.	East Kameng	20.00		20.00			
9	C/o Retaining Wall at Siang Colony, Hiya under Nyapin Circle	Kurung Kumey	20.00		20.00			
10	C/o Flood control work at Sibik Colony, Nyapin under Nyapin Circle	Kurung Kumey	20.00		20.00			
11	C/o approach road from Gori to Gabeh at Gori village, Leparada District	Leparada	20.00		20.00			
12	C/o CC Pavement road from PWD road to power department colony, Tirbin, Leparada	Leparada	20.00		20.00			
13	C/o Village link Road from Playground to Lipu Namchi Village, Leparada District.	Leparada	20.00		20.00			
14	C/o CC Step at Lower Takom under Tirbin Circle, Leparada	Leparada	20.00		20.00			
15	C/o Approach road from Main road to Lame village at Kombo Jirdin	West Siang	20.00		20.00			
16	C/o RLR at Gite Area, Dego Village, West Siang District	West Siang	20.00		20.00			
17	C/o drain at Logum Jini Village, West Siang District	West Siang	20.00		20.00			
18	C/o approach Road from Main road to community hall Aalo Township, West Siang District	West Siang	20.00		20.00			
19	C/o Retaining wall at Panya Kamru, Panya village, Aalo, West Siang District	West Siang	20.00		20.00			
20	C/o protection wall at Supsing Village under Boleng Circle, Siang District.	Siang	20.00		20.00			
21	C/o RLR to Yeksi Village under Pangin Circle, Siang District.	Siang	20.00		20.00			
22	C/o porter track from Raying korong to Damuk area Rottung under Kebang Circle, Siang District.	Siang	20.00		20.00			
23	C/o CC pavement road from Moyi Rallung link road to Yemsing village under Kebang circle, Siang District.	Siang	20.00		20.00			
24	C/o CC drainage at Rada Dere Kebang under Kebang circle, Siang District.	Siang	20.00		20.00			
25	C/o Culvert at Ting bedang Komsing (Karo) Komsing Village under Rebo circle, Siang District.	Siang	20.00		20.00			
26	C/o porter track from NH-13 to Dorlek Area at Lokpeng village under Pangin circle, Siang District.	Siang	20.00		20.00			
27	C/o Link road from PMGSY road Kamlang to Pangi Village under Kebang Circle.	Siang	20.00		20.00			
28	C/o C.C. Road from Main Road to GHSS Kora under Kora Circle	Lower Siang	20.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
29	C/o Community Hall at Singibeel village under Lekang Circle.	Namsai	20.00		20.00			
30	C/o Meditation Centre at Miri Chuk, New Mohong under Lekang Circle.	Namsai	20.00		20.00			
31	C/o Club Hall at Lengagaon, Manpangleng village under Lekang Circle	Namsai	20.00		20.00			
32	C/o Boundary Wall of Meditation Centre at Ahom Sector (Chuk) at New Mohong village under Lekang Circle.	Namsai	20.00		20.00			
33	C/o Link road connecting New Kothung and Old Kothung village under Lazu Circle, Tirap District.	Tirap	20.00		20.00			
34	C/o CC step from Laho PMGSY road to Chiaku colony in Laho village, Dadam circle in Tirap District	Tirap	20.00		20.00			
35	C/o approach road from Kheti -Dadam road to Hassan Colony in Dadam circle, Tirap District.	Tirap	20.00		20.00			
36	C/o protection wall at Dahsatong-Kamkah Link Road near Wangdun area at Dahsatong in Longding district.	Longding	20.00		20.00			
37	C/o Pedestrian Bridge at Kam Nallah near Lamkai Colony at Kamkah in Longding district.	Longding	20.00		20.00			
38	C/o Protection Wall at Yollupu Colony Seppa, E/ Kameng Distt.	East Kameng	25.00		25.00			
39	C/o WRSB at Hago over Hamma river in between Pipsorang SDO Hq. to Raba Karsang Village	Kra Daadi	25.00		25.00			
40	C/o WRSB over Tush river to connect Hoph village under Dabo Homi Panchayat	Kra Daadi	25.00		25.00			
41	C/o RLR to Yingku village under Boleng Circle, Siang District.	Siang	25.00		25.00			
42	C/o RLR from Deori Mohong to Khowji Nallah under Lekang Circle.	Namsai	25.00		25.00			
43	C/o Cultural Hall at Kumari Khamti village under Lekang Circle.	Namsai	25.00		25.00			
44	C/o Community Hall at Upper Silatoo village under Lekang Circle.	Namsai	25.00		25.00			
45	C/o RLR road from National Highway to Sunu Village (Chuk) at New Mohong under Lekang Circle.	Namsai	25.00		25.00			
46	C/o protection wall at Pachingpu backside ADC Office Type-I	East Kameng	30.00		30.00			
47	C/o Land Development for Community Hall at Namchar Bagang village under Chayangtajo circle.	East Kameng	30.00		30.00			
48	C/o Land Development for Community Hall at Soshi Bagang	East Kameng	30.00		30.00			
49	C/o protection wall near Govt. Middle School at Nari Camp under Sawa circle.	East Kameng	30.00		30.00			
50	C/o Boundary Wall & drain at Wessang, East Kameng Distt.	East Kameng	30.00		30.00			
51	C/o Retaining Wall at Shantipur Colony, Seppa, East Kameng Distt.	East Kameng	30.00		30.00			
52	C/o Retaining Wall at Paga Nallah at Yolopu Colony, Seppa, East Kameng Distt.	East Kameng	30.00		30.00			
53	C/o CC pavement from Pamuk area to School Sine village under Boleng Circle, Siang District.	Siang	30.00		30.00			
54	C/o road from Yibuk Gingkong to Dorak bedang, Yibuk village under Boleng Circle, Siang District.	Siang	30.00		30.00			
55	C/o RLR from PMGSY road to Ligam area Tarak village under Pangin Circle, Siang District.	Siang	30.00		30.00			
56	C/o 2(Two) Units Community Club at New Silatoo under Lekang Circle, Namsai Distirt.	Namsai	30.00		30.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
57	C/o CC approach road from Highway to Community Hall Old Katang village Bari Basip Circle, Tirap District.	Tirap	30.00		30.00			
58	C/o Rostrum at general Ground at Upper Laho village, Dadam circle, Tirap District.	Tirap	30.00		30.00			
59	C/o approach road from Muktowa Main road to Thinchu colony in Muktowa village, Dadam circle in Tirap District.	Tirap	30.00		30.00			
60	C/o 2 nos. of Slab Culvert between road from Thinra colony to Humroi colony in New Kothin village in Dadam Circle, Tirap District	Tirap	30.00		30.00			
61	C/o General Ground at Tani (Rigam) Village	Kra Daadi	40.00		40.00			
62	C/o RLR from Kallek village to Kenne Korong Rottung Village under Kebang circle, Siang District.	Siang	40.00		40.00			
63	C/o CC step from Nokgathung to Hasan Colony at Muktowa village in Dadam circle, Tirap District.	Tirap	40.00		40.00			
64	C/o boundary wall around burial ground near Kanubari CRC in Longding district.	Longding	40.00		40.00			
65	C/o Culvert and CC Drain at Nyayi ,Aalo ,West Siang	West Siang	41.00		41.00			
66	C/o RLR from Komsing-Mopit road to Pyasing Area, Komsing village under Rebo circle, Siang District.	Siang	45.00		45.00			
67	C/o Community hall at Lumpo,Zemithang circle	Tawang	50.00		50.00			
68	C/o protection wall at Namchar Bagang Village , Chayangtajo circle.	East Kameng	50.00		50.00			
69	C/o Porter Track from Upper Mangam Mangfi to Sangbia village, Sawa Circle.	East Kameng	50.00		50.00			
70	C/o porter track from Bodi village to Namchar Bagang	East Kameng	50.00		50.00			
71	C/o Land development for community hall at Tamak Solung (Puroik Community) village, Chayangtajo.	East Kameng	50.00		50.00			
72	C/o Land Development for Community Hall at Chankiu Tajo Village, Chayangtajo	East Kameng	50.00		50.00			
73	C/o Road from Garung Karbi village to Bhanga Pahar under Balijan Circle, Papum pare District.	Papumpare	50.00		50.00			
74	C/o Recreational and view point at Koloriang.	Kurung Kumey	50.00		50.00			
75	C/o CC Footpath with a provision of railing at recreational and view point at Koloriang.	Kurung Kumey	50.00		50.00			
76	C/o Staff quarters for RD Staff in Khonsa Town, Tirap district.	Tirap	50.00		50.00			
77	C/o approach road at Thinsa village from Khonsa-Lazu road to Govt. Secondary School Thinsa in Khonsa Circle, Tirap District.	Tirap	50.00		50.00			
78	C/o CC approach road from BRTF Lazu road to Church Colony, Kheti village of Khonsa, Tirap District.	Tirap	50.00		50.00			
79	C/o CC approach road Hunkan PMGSY road to Hathanthun Colony in Hunkan village of Dadam Circle in Tirap District	Tirap	50.00		50.00			
80	C/o Community Hall at Boafam-II village in Dadam Circle, Tirap District.	Tirap	50.00		50.00			
81	C/o Additional rooms at Kanubari Emporium in Longding district	Longding	50.00		50.00			
82	C/o retaining wall to protect Zibo colony road at Longding.	Longding	50.00		50.00			
83	C/o protection wall at Police Station Pumao in Longding District	Longding	50.00		50.00			
84	C/o protection wall at Kawach on Longding - Pumao road.	Longding	50.00		50.00			
85	C/o protection wall at PHED office Longding	Longding	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
86	C/o protection wall to protect BDO office Longding, .	Longding	50.00		50.00			
87	C/o protection wall at Field Colony, Longding	Longding	50.00		50.00			
88	C/o Community Hall at Pillua-II, Pipsorang circle	Kra Daadi	60.00		60.00			
89	C/o WRSB over Paye river at Malin in between Raha to Nikbia, under Paye Circle.	Kra Daadi	75.00		75.00			
90	C/o approach road from Moina colony to Sumkho colony in Bera village, Dadm circle, Tirap District.	Tirap	75.00		75.00			
91	C/o General Ground at Karko Village under Palin Circle, Kra Daadi district.	Kra Daadi	100.00		100.00			
92	C/o Link road from NH-713 to Karko Hapa under Pali Circle, Kra Daadi District.	Kra Daadi	100.00		100.00			
93	C/o Road (FC) from Changlang-Khimiyang to EAC HQ Khimiyong via Khimchingthung.	Changlang	200.00		200.00			
94	C/o protection/reinforcement wall at Wessang (near Mandal Office), East Kameng Distt.	East Kameng	34.00		34.00			
95	C/o approach road from PMGSY road to new Community Settlement area at Mada Village under Nyorig Circle	Kra Daadi	35.00		35.00			
96	Establishment of Model village at Kush village Koloriang, Kurung Kumey District.	Kurung Kumey	95.00		95.00			
97	Establishment of Model village at Manghe village Koloriang, Kurung Kumey District.	Kurung Kumey	95.00		95.00			
	Grand Total		3555.00	0.00	3555.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mahatma Gandhi National Rural Guarantee Program	9219	AR5	27937.06	9312.35	0.00	37249.41	30,000.00	3,333.33		33,333.33	22836.10	7612.03	0.00	30448.13
2	Mahatma Gandhi National Rural Guarantee Program Admin Fund	9219	AR389	3777.66	0.00	0.00	3777.66	4,000.00	444.44		4,444.44	1351.49	0.00	0.00	1351.49
3	Mahatma Gandhi National Rural Guarantee Program Cluster Facilitation Project	9219	AR388	157.81	0.00	0.00	157.81	180.00	20.00		200.00	154.44	0.00	0.00	154.44
4	Mahatma Gandhi National Rural Guarantee Program Project UNNATI	9219	AR390	0.00	0.00	0.00	0.00	-	-		-	0.00	0.00	0.00	0.00
5	National Rural Livelihood Mission (NRLM)	9181	AR25	11447.26	1251.64	0.00	12698.90	12,000.00	1,333.33		13,333.33	12065.36	1340.61	0.00	13405.97
6	Startup Village Entrepreneurship Program (SVEP)	9181	AR348	185.00	20.56	0.00	205.56	200.00	22.22		222.22	253.50	28.17	0.00	281.67
7	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	9181	AR347	376.45	41.83	0.00	418.28	400.00	44.44		444.44	827.50	91.95	0.00	919.45
8	Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)	9181	AR49	1153.77	128.20	0.00	1281.97	1,200.00	133.33		1,333.33	945.00	105.00	0.00	1050.00
9	RSETI		AR405	44.45	4.94	0.00	49.39	50.00	5.56		55.56	53.36	0.00	0.00	53.36
10	Pradhan Mantri Awas Yojana-Rural (PMAY- Rural)	9180	AR6	418.60	46.48	0.00	465.08	500.00	55.56		555.56	201.00	22.33	0.00	223.33
11	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile Integrated Watershed Development Program)	9183	AR81	12914.24	1434.91	0.00	14349.15	14,000.00	1,555.56		15,555.56	9534.31	1059.59	0.00	10593.90
12	DRDA-Administration	9181	AR109	0.00	0.00	10000.00	10000.00	-	-		-	0.00	0.00	0.00	0.00
	Total			58412.30	12240.91	10000.00	80653.21	62530.00	6947.78	0.00	69477.78	48222.06	10259.68	0.00	58481.74