



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Research

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>39.00</b>	<b>39.00</b>	<b>300.00</b>	<b>853.00</b>	
a)	On-Going Schemes	39.00	39.00	38.00	43.00	DP-I
b)	New Schemes	0.00	0.00	285.00	800.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	10.00	10.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>550.00</b>	<b>550.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>39.00</b>	<b>39.00</b>	<b>850.00</b>	<b>1,703.00</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Buildings</b>												
1	Nil												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>												
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>												
1	Reprinting of exhausted books for the 2024-25.	HQ, Itanagar	2023	20.00									
2	Mobile preservation, conservation, workshop cum awareness programme on cultural artefact with chemicals and lab equipment for HQ and all the Districts	Papumpare	Every year	10.00		8.00	8.00			8.00		10.00	
3	Procurement and re-filling of the fire extinguisher at J.N.State Museum and its annex building.	Papumpare	Every year	5.00		3.00	3.00			3.00		5.00	
4	Procurement of diesel and repair maintenance of DG set at J.N.State Museum.	Papumpare	Every year	2.00		1.00	1.00			2.00		2.00	
5	Maintenance of electronic gadgets, AC, CCTV etc for the J.N.State Museum.	Papumpare	Every year	2.00		2.00	2.00			2.00		2.00	
6	Complete re-wiring of DR Building	Papumpare	2023	10.00		10.00	10.00						
7	Procurement of books & journal for the reference library.	Papumpare	Every year	5.00		2.00	2.00			5.00		5.00	
8	Renewal of lease Lin and maintenance of LAN	Papumpare	Every year	1.00		1.00	1.00			1.00		1.00	
9	Continuation of digitization of archival records.	Papumpare	2023	5.00		8.00	8.00			4.00		5.00	
10	AMC, Cloud hosting & domain renewal of virtual reference library	Papumpare	Every year	3.00		4.00	4.00			3.00		3.00	
11	Annual maintenance of electronic gadgets, AC, CCTV etc. For the Heritage Research Building	Papumpare	Every year	10.00						10.00		10.00	
	<b>Total (C)</b>			<b>73.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00</b>		<b>38.00</b>		<b>43.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>73.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00</b>		<b>38.00</b>		<b>43.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Structural Conservation of collapsed Itanfort Rampart, Southern Gate, Itanafort	Papumpare	6.00	6.00	6.00	100%	31.03.2026	
2	Research of cultural, traditional and genealogical back ground of Bangru Communities comprised of Pisa, Milli, Molo and Sape under Sarli and Polosang Circles of Kurung Kumey District and publications thereof	Kurung Kumey	50.00	30.00	30.00	50%	31.03.2027	
3	Eastern gate conservation and erecting of Iron Grilled Fencing, Itafort, Itanagar	Papumpare	7.00	7.00	7.00	100%	31.03.2026	
4	Renovation of staff quarter (OBT) at Southern Gate and Western Gate of Itafort, Itanagar	Papumpare	6.00	6.00	6.00	100%	31.03.2026	
5	Rewriting the displayed maps in the orientation gallery of J.N.State Museum, Itanagar and the information displayed on the diaramas of ground floor gallery.	Papumpare	5.00	5.00	5.00	100%	31.03.2026	
6	Maintenance of TTLE Airframe: GNAT Aircraft, Tail No. E-271 Displayed at J.N.State Museum, Itanagar	Papumpare	1.00	1.00	1.00	100%	31.03.2026	
7	Installation of New Transformer at Directorate of Research office complex Itanagar.	Papumpare	47.00	24.00	24.00	50%	31.03.2027	
8	Pre-historic Exploration at different parts of Arunachal Pradesh	All Districts	15.00	15.00	15.00	100%	31.03.2026	
9	Installation of Borewell at JN State Museum and Heritage Research Building Itanagar	Papumpare	15.00	15.00	15.00	100%	31.03.2026	
10	Pikchi Care Heritage Site Tabi- Ripo village, Near Singui River	Lower Siang	12.00	12.00	12.00	100%	31.03.2026	
11	Rest room with toilet facilities at Wallong Archaeologica Site	Anjaw	15.00	15.00	15.00	100%	31.03.2026	
12	Awareness and Publicity department activities	HQ	10.00	10.00	10.00	100%	31.03.2026	
13	C/o Boundary wall for the DRO residence at Tezu	Lohit	12.00	12.00	12.00	100%	31.03.2026	
14	Coffee Table Book " The Dong Valley: Explore the land of India's first Sun rise"	Anjaw	10.00	10.00	10.00	100%	31.03.2026	
15	Procurement of Scanner HI Definition	HQ	20.00	20.00	20.00	100%	31.03.2026	
16	Documentation of the Culinary artistry of the Noctes	Tirap	7.00	7.00	7.00	100%	31.03.2026	
17	Construction of parking shed at Heritage Research Building Itanagar (Phase-I)	Papumpare	25.00	25.00	25.00	100%	31.03.2026	
18	Installation of Wifi connection for Heritage Research Building and Archive Buildings	Papumpare	3.00	3.00	3.00	100%	31.03.2026	
19	Security Audit and SSL Fees in favour of DIT&C		1.50	1.50	1.50			
20	Fitting of iron grilled with iron Galvanized surrounding the J.N. State Museum Itanagar	Papumpare	10.00	10.00	10.00			
21	Comparative study of Bangru & Sajolang (Mizi) languages		15.00	15.00	15.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
22	Printing of Galo language Guide		2.00	2.00	2.00			
23	Documentation of legend story of Tai Bida at Sagalee		3.50	3.50	3.50			
	<b>Total (C)</b>		<b>298.00</b>	<b>255.00</b>	<b>255.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Installation of War Trophies for Government Institution and the 1962 State War Memorial, Arunachal Pradesh		138.00		138.00			
2	Financial assistance for the documentary on the Bugun Tribe		20.00		20.00			
3	Establishment of the Mishmi Museum-cum-Cultural Study Centre at Tezu, Lohit District, Arunachal Pradesh	Lohit	500.00		100.00			
4	Procurement of AC for JN State Museum, Itanagar	Papumpare	26.00		26.00			
5	Research and documentation of cultural, tradition and geneological background of marginalized Bangru communities comprising of Pisa, Milli and Sape, inhabiting the Sarli and Polosang circles of Kurung Kumey along Indo-Tibetan borders		50.00	30.00	50.00			
6	Publication of journal RESARUN special issue 2026 to mark the platinum jubilee of the department		15.00		15.00			
7	C/o flag mast or ramparts in the Heritage building		8.00		8.00			
8	The observation of Tiranga Yatra in the JN State Museum by the Indian Army		3.00		3.00			
9	Repair and maintenance of water reservoir and installation of pipeline connecting at Naksha Parvat site, Pakke- Kessang	Pakke Kessang	5.00		5.00			
10	C/o boundary wall and security gate of Heritage Building and JN State Museum Itanagar	Papumpare	285.00		100.00			
11	Documentation and preservation of Traditional Beads and Ornaments especially Maji		50.00		50.00			
12	Financial Assistance for Documentary Film on Social Causes to Papai Nalo Films.	Papumpare	100.00		30.00			
	<b>Total (D)</b>		<b>1200.00</b>	<b>30.00</b>	<b>545.00</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>1498.00</b>	<b>285.00</b>	<b>800.00</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Replacement of CGI sheet and ceiling of Archives building	HQ, Itanagar	0.00	0.00	10.00	10.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Implementation of site management plan of Thembang Fortified village		2024-25	500.00		250.00		250.00		250.00	
	<b>Sub-Total (A)</b>			<b>500.00</b>	<b>0.00</b>	<b>250.00</b>		<b>250.00</b>		<b>250.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Fund allocation to Phase II of the 1962 War Memorial and various State Memorials as mark of our heartfelt gratitude to our Bravehearts		2024-25	1,000.00				200.00		200.00	
2	Upgradation of Malinithan Temple.	Lower Siang	2024-25					50.00		50.00	DPR to be submitted by the Dept.
3	Upgradation of State Museum	Papumpare	2024-25					50.00		50.00	-do-
	<b>Sub-Total (B)</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>300.00</b>		<b>300.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>1500.00</b>	<b>0.00</b>	<b>250.00</b>		<b>550.00</b>		<b>550.00</b>	



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>SASCI 2025-26 (Part-IV)</b>							
1	C/o Namti-1962 War Memorial and Museum	Anjaw	1,500.00	0.00	300.00			
	<b>Grand Total (A)</b>		<b>1500.00</b>	<b>0.00</b>	<b>300.00</b>			