



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Arunachal Pradesh Energy Development Agency (APEDA)

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	400.00	630.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			269.00	499.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	131.00	131.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	205.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	265.00	DP-XI
VII	State Share	630.21	0.00	0.00	1536.86	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	26.40	0.00	30.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	656.61	0.00	430.00	2636.86	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Construction of PO Office building at Longding (G+1), Longding District	Longding	60.00	41.00	41.00		31.03.2026	
2	Construction of Chain Link Security Fencing around PO Office Basar, Leparada District (400 Mtrs)	Leparada	30.00	30.00	30.00		31.03.2026	
3	Construction of Type-III Quarter for Junior Engineer at Likabali, Lower Siang District	Lower Siang	31.00	31.00	31.00		31.03.2026	
4	Construction of Resting Shed for Drivers of Directorate, APEDA, Itanagar	Papumpare	7.00	7.00	7.00		31.03.2026	
5	Construction of RCC Drainage at parking lot of Energy Awareness Park (EAP), Itanagar	Papumpare	20.00	20.00	20.00		31.03.2026	
	Total (A)		148.00	129.00	129.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Conversion of Offgrid Solar P.V Power Plant at District Administrative Office in 5 districts in A.P. (400 KW)	Tawang, Lower Dibang Valley, West Siang, Upper Siang, Siang	50.50	50.50	50.50		31.03.2026	
2	Installation of 5Kw Offgrid Solar Power Plant at Public Health Centre (PHC), K/Noknu under Khakam Block, Longding District	Longding	7.50	7.50	7.50		31.03.2026	
3	Installation of 2x15 CuM Biogas plant at Central Cattle Breeding Farm, Nirjuli, Arunachal Pradesh	Papumpare	10.00	10.00	10.00		31.03.2026	
4	Installation of 37 Nos. of Solar Cooker at Bodak village in East Siang District	East Siang	27.00	27.00	27.00		31.03.2026	Subject to clearance of P&I Division
5	Installation of Solar Street Light at various places in Arunachal Pradesh (100 Nos.)	Kra Daadi, Longding, Papum Pare, Keyi Panyor etc.	30.00	30.00	30.00		31.03.2026	
6	Survey and Investigation, Training of Manpower etc.	Papumpare, Lower Siang, East Siang, Shi Yomi etc.	15.00	15.00	15.00		31.03.2026	
	Total (C)		140.00	140.00	140.00			
D	Additional allocation over and above BE provision							
1	Installation of Solar Street light at Remi Under East Siang	East Siang	15.00		15.00			
2	Design, manufacturing, supply installation & commissioning of 670. Nos. Of LED based Solar Street Lighting System and 40 Nos. of LED based Solar High Mast System with CCTV Camera at different locations of Chongkham Block, Namsai District (Phase-II)	Namsai	652.90		100.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
3	Providing and installation of LED street lights of solar and grid in various villages falling under vicinity of Elephant-Corridor under Deomali Administrative Circle of Tirap District	Tirap	311.00		100.00			
4	Installation of Solar Street lights at CHF and Agriculture college Pasighat, under East Siang	East Siang	25.00		15.00			
	Total (D)		1003.90	0.00	230.00			
ii	Grand Total (A+B+C+D)		1291.90	269.00	499.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Maintenance of Urja Bhawan, Directorate , APEDA, Itanagar	Papumpare			28.00	28.00	
2	Annual Operation and Maintenance of Energy Awareness Park (EAP) and Guest House, APEDA, Itanagar	Papumpare			25.00	25.00	
3	Maintenance of Assets including Solar Power Plants, Solar Street Light, Solar High Mast, Biogas Plants, Buildings etc.	Papumpare, Namsai, East Siang, Lower Dibang Valley etc.			50.00	50.00	
4	Annual Operation and Maintenance of Micro Hydel Projects at various locations in Arunachal Pradesh	Papumpare, Shi Yoi, Upper Siang etc.			20.00	20.00	
5	Renovation of Deputy Director Office, Aalo, West Siang District	West Siang			8.00	8.00	
	Total(Housing/ Building)		0.00	0.00	131.00	131.00	
	Total (A)		0.00	0.00	131.00	131.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	131.00	131.00	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	Installation of Solar street Light 25 nos. at Wakhetna, Bordumsa	Changlang	20.00		20.00			
2	Installation of solar street light 25 nos. at Goju Village Bordumsa	Changlang	20.00		20.00			
3	Installation Solar Street Light from Tingzan to Pansangpan colony, Niaunu Village	Longding	20.00		20.00			
4	C/o P.D. APEDA office at Yatdam	Changlang	70.00		70.00			
5	Installation of Solar Plant 60 KW at Maliney village, Dibang Valley	Dibang Valley	75.00		75.00			
	Grand Total		205.00	0.00	205.00			



Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

Sl No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2025-26		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
	RIDF-XXX (2024-25)									
1	C/o 200 KW Micro Hydel at Koda river of Ditten Village, Lower Siang District.	475.00	25.00	500.00	10.00	0.00	10.00	265.00	10.00	275.00
	Grand Total:	475.00	25.00	500.00	10.00	0.00	10.00	265.00	10.00	275.00



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PM-KUSUM	4099	AR454	0.00	281.00	0.00	281.00				-	0.00	593.76	0.00	593.76
2	Installation of 200 Nos of Biogas Plant	4104	AR453	26.40	0.00	0.00	26.40	30.00			30.00	0.00	0.00	0.00	0.00
3	Construction of Super ECBC Building Project under Bureau of Energy Efficiency (BEE), Gol	4179	AR463	0.00	349.21	0.00	349.21				-	0.00	0.00	0.00	0.00
4	ARP- New Solar Power Scheme under PM-JANMAN and PM-DAJGUA-4114	4114	AR503					-	-	-	-	0.00	933.10	0.00	933.10
	Total			26.40	630.21	0.00	656.61	30.00	0.00	0.00	30.00	0.00	1526.86	0.00	1526.86