



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Prison and Correctional Administration

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>75.00</b>	<b>95.00</b>	<b>500.00</b>	<b>1661.05</b>	
a)	On-Going Schemes	75.00	95.00	45.00	45.00	DP-I
b)	New Schemes	0.00	0.00	369.96	1531.01	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	85.04	85.04	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>	<b>0.00</b>	<b>0.00</b>	<b>5360.00</b>	<b>5360.00</b>	<b>DP-VI</b>
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-VII</b>
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-IX</b>
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI</b>
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>DP-XI/ CSS</b>
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>CSS</b>
	<b>Total (I+II+III+IV+V+VI+VII)</b>	<b>75.00</b>	<b>95.00</b>	<b>5860.00</b>	<b>7021.05</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. Buildings</b>													
1	C/o Measurement Collection Unit (MCU) in all 9(nine) Jails	Papumpare, Lohit, Longding, Khonsa, Changlang, Aalo, Yingkiang, Pasighat & Koloriang	2023-24	70.00		25.00	45.00	70.00	100%	25.00	100%	25.00	March' 2026
2	Extension of internal wall for additional cell including Gate at District Jail Tezu	Lohit	2023-24	85.00		50.00	50.00	65.00	100%	20.00	100%	20.00	March' 2026
<b>Total (A)</b>				<b>155.00</b>	<b>0.00</b>	<b>75.00</b>	<b>95.00</b>	<b>135.00</b>		<b>45.00</b>		<b>45.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	Nil												
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>													
1	Nil												
<b>Total (C)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>GRAND TOTAL(A+B+C)</b>				<b>155.00</b>	<b>0.00</b>	<b>75.00</b>	<b>95.00</b>	<b>135.00</b>		<b>45.00</b>		<b>45.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	C/o Cabin, Gatekeeper enclosures, Search room, Space for search and Security equipments at District Jail Tezu	Lohit	75.00	75.00	75.00	100%	By March 2026	
2	C/o Additional UTPs cells two unit, (RCC) with 20 capacities at District Jail Jullu.	Papumpare	37.50	37.50	37.50	100%	By March 2026	
3	C/o Additional UTPs cells two unit, (RCC) with 20 capacities at Sub-Jail Pasighat.	East Siang	37.50	37.50	37.50	100%	By March 2026	
4	C/o e-Prison Training Lab with toilet provision for male & female at District Jail Jullu	Papumpare	50.00	50.00	50.00	100%	By March 2026	
5	C/o observation room with 6 bedded with attached nursing officer room at health unit centre District Jail, Jullu	Papumpare	35.00	35.00	35.00	100%	By March 2026	
	<b>Total (A)</b>		<b>235.00</b>	<b>235.00</b>	<b>235.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	C/o Internal security wall of 4.5 ft height covering newly constructed additional cell building at District Jail Jullu	Papumpare	99.84	99.84	99.84	100%	By March 2026	
2	C/o 34 Cubicles in the existing 9 jails	Papumpare, Lohit, Longding, Tirap, Changlang, East Siang, West Siang, Upper Siang & Kurung Kumey	18.00	18.00	18.00	100%	By March 2026	
3	Augmentation of Liquefied Petroleum Gas Cylinders in District Jail Jullu & Tezu	Papumpare & Lohit	17.12	17.12	17.12	100%	By March 2026	
	<b>Total (C)</b>		<b>134.96</b>	<b>134.96</b>	<b>134.96</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	For installation of bunk beds in prison cells to comply with the direction of the Hon'ble Gauhati High Court in Suo Moto No. 08/2018 (XXX-Vs The State of Assam & 7 Ors).				91.05			
2	C/o protection wall outside side along periphery main wall covering 20 mtrs at District Jail Jullu	Papumpare	48.00		48.00			
3	Renovation of entrance prison gate and re-setting of 2nd gate at District Jail Jullu	Papumpare	10.00		10.00			
4	Renovation and painting of prisoner's interview room and district Jail Jullu	Papumpare	12.00		12.00			
5	C/o land erosion protection works at Jullu (Ph-II)	Papumpare	2700.00		500.00			
6	Repair and maintenance of various works under District Jail, Jullong, Itanagar	Papumpare	500.00		500.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	Total (D)		3270.00	0.00	1161.05			
	Grand Total (A+B+C+D)		3639.96	369.96	1531.01			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Renovation, replacement of electricity pole, wiring within the compound of District Jail July	Papumpare	0.00	0.00	50.00	50.00	
2	Complete renovation & correction of drainage system at District Jail July Compound	Papumpare	0.00	0.00	25.04	25.04	
3	Renovation of Establishment office and renovation of Toilet room at Administrative Block, District Jail July	Papumpare	0.00	0.00	10.00	10.00	
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>	
(iii)	<b>Housing/Buildings</b>						
1	Nil						
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>	



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	C/o Central Jail in Papumpare District for 1000 inmates capacity.	Papumpare	2022-23	22,814.00		10,000.00		5,000.00		5,000.00	
2	C/o land erosion protection works at July		2024-25	860.00		500.00		360.00		360.00	
	<b>Sub-Total (A)</b>			<b>23674.00</b>	<b>0.00</b>	<b>10500.00</b>		<b>5360.00</b>		<b>5360.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>23674.00</b>	<b>0.00</b>	<b>10500.00</b>		<b>5360.00</b>		<b>5360.00</b>	