

REVISED ESTIMATE, 2025-26
(Summary Statements)



Name of the Department : Printing

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	152.00	152.00	400.00	400.00	
a)	On-Going Schemes	104.00	104.00	112.50	112.50	DP-I
b)	New Schemes			232.50	232.50	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	18.00	18.00	20.00	20.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	30.00	30.00	35.00	35.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	152.00	152.00	400.00	400.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Procurement of Plates and Chemicals etc	Papum Pare	2023-24	24.00	24.00	25.00	25.00	24.00	100%	25.00		25.00	
2	Requirement of inks and others printing Materials	Papum Pare	2023-24	14.50	14.50	14.50	14.50	14.50	100%	18.00		18.00	
3	Paper for Printing and Gazette, Speech of Governor & CM with other VIP publication works	Papum Pare	2023-24	25.00	25.00	25.00	25.00	25.00	100%	25.00		25.00	
4	Materials for Digital Printing	Papum Pare	2023-24	17.50	17.50	17.50	17.50	17.50	100%	18.50		18.50	
5	Mobilisation and lisoning of emergency Printing works	Papum Pare	2023-24	5.00	5.00	5.00	5.00	5.00	100%	7.00		7.00	
6	Training	Papum Pare	2023-24	3.00	3.00	3.00	3.00	3.00	100%	4.00		4.00	
Capital Outlay													
7	Development of Digitised Setting	Papum Pare	2023-24	14.00	14.00	14.00	14.00	14.00	100%	15.00		15.00	
	Total (C)			103.00	103.00	104.00	104.00	103.00		112.50		112.50	
	GRAND TOTAL(A+B+C)			103.00	103.00	104.00	104.00	103.00		112.50		112.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
	Capital Outlay							
1	Procurement of CTCP with processor	Papumpare	200.00	200.00	200.00			
2	Procurement of Automatic Silk Screen Printing Machine-1 nos and Bock Swing Machine- 1 nos	Papumpare	32.50	32.50	32.50			
	Total (C)		232.50	232.50	232.50			
	Grand Total (A+B+C)		232.50	232.50	232.50			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Minor works(Maintenance and Beautification of Government press building	Papumpare	18.00	18.00	20.00	20.00	
	Total(Housing/ Building)		18.00	18.00	20.00	20.00	
	Total (A)		18.00	18.00	20.00	20.00	
B	Others Committed Liabilities						
1	Repair/ Maintenance of Plant & Machinery	Papumpare	13.00	13.00	13.00	13.00	
2	Expenditure of POL & Maintenance of DG Set	Papumpare	5.00	5.00	8.00	8.00	
3	Annual Maintenance Contract (AMC)	Papumpare	12.00	12.00	14.00	14.00	
	Total (B)		30.00	30.00	35.00	35.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		48.00	48.00	55.00	55.00	