



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Power

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>1482.51</b>	<b>1125.22</b>	<b>16,300.00</b>	<b>25,748.37</b>	
a)	On-Going Schemes	1482.51	1125.22	2,376.91	2,131.92	DP-I
b)	New Schemes		0.00	7,694.68	17,656.54	DP-II
c)	Stipend		0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	6,078.41	5,958.41	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	150.00	1.50	
<b>II</b>	<b>Budget Announcement</b>			<b>5,000.00</b>	-	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>12,637.27</b>	<b>11,966.95</b>	DP-VII
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	DP-VIII
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	DP-IX
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2070.00</b>	DP-XI/ CSS
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>1,482.51</b>	<b>1125.22</b>	<b>33,937.27</b>	<b>44,617.32</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES



DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
<b>A. Buildings</b>													
1	Nil												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>													
1	Replacement of 2x20 MVA, 132/33 kV ICT with 2x50 MVA i/c augmentation of associated systems at Chimpu, Itanagar 132/33 kV Sub-Station.	Papum Pare, Capital, Chimpu, Itanagar.	2024-25	3500.00	3500.00	300.00	0.00	0.00	0%	1700.00	45%	1,700.00	
2	Installation of restorative new pile foundation transmission tower at Location 8 of Nirjuli-Dikrong 132 kV LILLO Transmission Line between NDTL and Lekhi Sub-Station.	Papum Pare, Nirjuli, Lekhi	2024-25	333.45	333.45	200.00	200.00	200.00	60%	133.45	100%	133.45	
3	Integration of all EHV and major 33/11 kV Sub-Stations through VHF/GPRS to A. P. SLDC/SCADA for secured, Reliable Data Communication for Real Time System Operation. EC: Rs. 400.00 Lakh (Phase-I).	Papum Pare, Capital, Chimpu, Itanagar; Arunachal Pradesh	2022	400.00	400.00	100.00	100.00	380.99	95%	19.01	100%	19.01	
4	Extension of Vidut Bhawan Office Building, including staircase, lift and furnishings of TP&M Zone (First Floor) at Itanagar.	Papum Pare, Capital, Itanagar.	2024-25	770.20	770.20	500.00	500.00	500.00	60%	270.20	80%	50.20	
5	Preparation of Energy Audit, Commercial Accounts and Tariff Petition i/c True-Up Petition for 3 years (2023-24, 2024-25 & 2025-26) as required under RDSS.	Papum Pare, Itanagar	Apr-23	75.00	75.00	0.00	25.00	50.00	66.66%	25.00	100%	25.00	
6	Extension of Electrical line from Mowa village to Hokum village under Sagalee Electrical Division	Papum Pare, Lower Chimpu	2024-25	49.91	49.91	24.96	24.96	24.96	50%	24.95	100%	24.95	
7	C/o 11 kV/LT line including 200 kVA DT at Nyobia Yarlo & Jikke Namchang, Lower Chimpu, Itanagar.	Papum Pare, Sagalee	2024-25	57.05	57.05	28.53	28.53	28.53	50%	28.52	100%	28.52	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
8	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram. <b>EC Rs 90.00 lakh</b>	Langrh Kurung Kumey	2019-20	90.00	90.00	9.02	9.02	80.50	89.44%	9.50	100%	9.50	
9	Construction of 11 kV HT line from Boleng to Rumgong. EC: Rs. 140.00 Lakh. No. PWRS/EST-78/2018-19/ CEZ/SADA/2659-68, Dtd. 07.03.2019. <i>(Work held up due to C/o of road from Boleng to Rumgong vide No. SE(E) III/W/S-35/2021-22/1291-92, Dtd. 13.01.2022).</i>	Siang, Boleng-Rumgong.	2018-19	140.00	140.00	0.00	0.00	27.72	20%	112.28	100%	5.00	Re-appropriated
10	Installation of 100KVA DT near Rayeng Chairali for segregation of domestic LT feeder from industrial feeder	Lower Dibang Valley, Rayeng Chairali	2023-24	30.00	30.00	0.00	0.00	6.00	20%	24.00	100%	24.00	
11	C/o 11 kV Line i/c 100 kVA Sub-Station and LT line near NHPC Guest House, Ezengo, Roing	Lower Dibang Valley, Roing	2024-25	50.00	50.00	20.00	20.00	20.00	100%	30.00	100%	30.00	
12	Providing and Grid connectivity to Yosing village by Construction of 11 KV HT Line with Associated DTs and LT Lines			300.00		300.00	217.71	217.71	90%	0.00		82.29	Re-appropriated
<b>Total (C)</b>				<b>5795.61</b>	<b>5495.61</b>	<b>1482.51</b>	<b>1125.22</b>	<b>1536.41</b>		<b>2376.91</b>		<b>2131.92</b>	
<b>GRAND TOTAL(A+B+C)</b>				<b>5795.61</b>	<b>5495.61</b>	<b>1482.51</b>	<b>1125.22</b>	<b>1536.41</b>		<b>2376.91</b>		<b>2131.92</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	C/o Staff Quarters Type-II-4 units and Type III-2 Units under Nafra Electrical Sub-Division, Bichom District	Bichom	150.00	75.00	75.00			
2	C/o Revenue-cum-Billing office at Tali Township	Kra Daadi	30.00	30.00	30.00			
	<b>Total (A)</b>		<b>180.00</b>	<b>105.00</b>	<b>105.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Construction of approach road to Sangram Electrical Division, Kurung Kumey.	Kurung Kumey	25.00	25.00	25.00			
	<b>Total (B)</b>		<b>25.00</b>	<b>25.00</b>	<b>25.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Urban Load Balancing and Strengthening of Power Distribution Network including HT/LT augmentation, transformer Capacity enhancement and feeder restructuring in Bomdila Townnship	West Kameng	200.00	200.00	200.00			
2	Village Electrification of Ditching village under West Kameng District	West Kameng	100.00	50.00	50.00			
3	Realignment and strengthening of 11 kV HTOH line from 6 Kilo to Thembang	West Kameng	150.00	75.00	75.00			
4	Providing spares, renovation, upgradation of Switchyard, Control Room panels, accessories, CT/PT, VCB, XLPE cables etc. in Power Sub-Stations maintenance Power Sub-Station under Bomdila Electrical Division	West Kameng	500.00	67.50	67.50			
5	Renovation and realignment of vulnerable 33 kV & 11 kV High Tension Lines including Aerial Bunch Cabling and Distribution Sub-Stations under Bomdila Division	West Kameng	500.00	67.50	500.00			
6	Repair & Maintenance of Control Room at 33/11/kV Panch Ali switchyard under CESD-I, CED, Itanagar	Papum Pare	30.00	30.00	30.00			
7	Maintenance of HT/LT Lines and DT Sub-Station under Capital Electrical Division (CED)	Papum Pare	75.00	40.00	40.00			
8	C/o 11 kV HT/LT line from Chief Engineer (PWD)/High way Mowb-II to Lower Mowb-II (Junior Engineer (E), Power Enquiry office, including installation of 100 kVA, 11/0.45 Distribution Transformer, Itanagar	Papum Pare	30.00	30.00	30.00			
9	Installation of one High Mast tower at Hate Hut, Chandannagar	Papum Pare	20.00	20.00	20.00			
10	Electrification I/C installation of 100 kVA DTR at Changtey Village Chimpu	Papum Pare	30.00	30.00	30.00			
11	Installation of LT Pole from Dokum Dopa Colony, Itanagar entry point to river	Papum Pare	20.00	20.00	20.00			

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
12	Providing of Electrification with installation of 150 kVA Transformer, HT/LT wire at Mugli-II Colony, Ganga Basti, Itanagar	Papum Pare	30.00	30.00	30.00			
13	Installation of Transformer at Dariya Hill, Itanagar ward No.9	Papum Pare	20.00	20.00	20.00			
14	C/o HT/LT Lines including 200 kVA Distribution Transformer at Tugbang Colony, 6-Kilo near Lower Modirijo, Itanagar.	Papum Pare	40.00	40.00	40.00			
15	Improvement of Internal Electrification & Maintenance/Construction of Security Fencing around Transformer/Shifting of Pole within Ward No.9	Papum Pare	50.00	35.00	35.00			
16	Electrical LT Line connection from Hill top Colony to Lapang Haty Colony, under CED.	Papum Pare	20.00	20.00	20.00			
17	C/o LT Line at Mobsi Village, Electrification and Transformer supply under CRPF Camp	Papum Pare	20.00	20.00	20.00			
18	Installation of LT Pole from Donyi Polo Nidar Namlo to Shiv Mandir near Sango Dealer, Itanagar	Papum Pare	15.00	15.00	15.00			
19	Providing sufficient Electrical Light in the inside campus of Chief Secretary's Bunglaw, Itanagar	Papum Pare	50.00	50.00	50.00			
20	Extension of 11kV line including installation of 200 kVA Transformer and LT line Extension in and around ArSRLM training Centre at Hookah Village, Jullang, Itanagar	Papum Pare	20.00	20.00	20.00			
21	Providing 315 kVA, 11/0.415 kV Distribution Transformer with Switchgears & pedestal at Jolw Valley, Market area, Hoka-Jully, Itanagar	Papum Pare	48.00	25.00	25.00			
22	Providing Underground Distribution System at Hoka Market area, Jully, Itanagar.	Papum Pare	45.00	25.00	25.00			
23	Providing 1 No. LED High Mast Public Lighting System near Chimpu Baptist Church at Chimpu, Itanagar	Papum Pare	30.00	30.00	30.00			
24	Shifting of 11 kV Police Feeder from the Roof Top to Hill Side and providing 100 kVA DT Sub-Station in Upper E-Sector, Naharlagun	Papum Pare	40.00	40.00	40.00			
25	Extension of 11 kV HT OH line including 2X250 kVA, 11/0.415 kV Sub-Station at Hakum Village under Naharlagun Electrical Division	Papum Pare	50.00	35.00	35.00			
26	C/o Extension of Electrical Pole and new wire connection at Upper Kurjuli Colony, Papu Nallah	Papum Pare	20.00	20.00	20.00			
27	Re-alignment of Existing 33 kV Feeder-I Line from Papu Nallah Bridge, Naharlagun to Shiv Mandir, 6 Kilo Area, Itanagar along NH-415	Papum Pare	30.00	30.00	30.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
28	Installation of High Power Capacity Transformer and High Mast Lamps at Upper site of Papu-I Village, Naharlagun	Papum Pare	20.00	20.00	20.00			
29	Installation of 250 kVA distribution transformer Sub-Division at Tarajuli-II(Near Smti Jonita Riba's Resident)	Papum Pare	20.00	20.00	20.00			
30	Renovation of HT and LT Lines of Borapani Colony i/c Middle English School, Back side of Hotel Rising Sun under Naharlagun Electrical Sub-Division -I	Papum Pare	40.00	40.00	40.00			
31	Maintenance of HT/LT Lines and DT Sub-Station under Naharlagun Electrical Division (NED)	Papum Pare	75.00	40.00	40.00			
32	Repairing of 1.6 MVA, 33/11kV Power Transformer of Kalaktang Sub-Station and 1MVA 33/11 kV Power Transformer of Shergao Sub Station	West Kameng	35.00	35.00	35.00			
33	Upgradation of various 11/0.415 kV DTs of various capacities under Kalaktang Electrical Sub-Division	West Kameng	90.00	45.00	45.00			
34	Procurement of Bolero Pickup for Rupa and Kalaktang Section	West Kameng	25.00	25.00	25.00			The department has to obtained clearance/ assurance for it's recurring expenses from 'Revenue/ Non-Plan' Head. No fund will be provided for recurring expenses from 'Capital/ Plan' Head
35	Complete renovation of 33/11 kV Sub Station i/c Augmentation of Power Transformer at Sakiang under Mengio Circle	Papum Pare	50.00	40.00	40.00			
36	C/o LT Line from NH to Putung Village under Leporiang Circle, Papum Pare District	Papum Pare	30.00	30.00	30.00			
37	Electrification of Taboriang i/c installation 16 kVA DTR	Papum Pare	50.00	40.00	40.00			
38	Lightening of Sagalee General Ground under Sagalee Electrical Division	Papum Pare	50.00	50.00	50.00			
39	Extension of 11kV Line including 25 KN Transformer at Rate Chunki, Sagalee, Papum Pare	Papum Pare	20.00	20.00	20.00			
40	Augmentation and improvement of LT line and Distribution Sub-Station of Tasam Myorang under Bameng Electrical Sub-Division	East Kameng	50.00	40.00	40.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
41	Re-alignment and improvement of 11 kV line of Pakke camp to Tasam Myorang under Bameng Electrical Sub-Division	East Kameng	50.00	39.00	39.00			
42	Extension of 11kV Line i/c Distribution Transformer and LT Line from Sede to Jollang	Pakke Kessang	50.00	35.00	35.00			
43	Electrification of Livawa area from Nisam Sonam Bridge	East Kameng	35.00	35.00	35.00			
44	Extension of 11kV Line i/c Distribution Transformer and LT Line from Jollang to Nanyo	Pakke Kessang	50.00	35.00	35.00			
45	C/o 11 kV line i/c installation of 200 kVA Distribution Sub-Station and LT Line Charwa Colony, New Seppa	East Kameng	35.00	35.00	35.00			
46	Electrification of Palungwa village in East Kameng Distt	East Kameng	35.00	35.00	35.00			
47	Electrification i/c renovation and extension of HT LT lines and installation of DT Sub-Stations at Tungi Village under Sawa Circle of East Kameng District	East Kameng	50.00	35.00	35.00			
48	System improvement of electrical infrastructure of Sawa CO HQ East Kameng District	East Kameng	50.00	35.00	35.00			
49	Re-alignment and strengthening of 11 kV line from Holling Point to Sawa CO HQ.	East Kameng	50.00	35.00	35.00			
50	Extension of 11kV Line from Patiwa to Sede	Pakke Kessang	50.00	35.00	35.00			
51	Augmentation and improvement of 2X3.15 MVA, 33/11 kV Sub-Station, Seppa Township	East Kameng	40.00	40.00	40.00			
52	Realignment of 11 kV line from Jungles to along the Trans Arunachal Highway between Seppa and Yarping in East Kameng District	East Kameng	200.00	100.00	100.00			
53	Upgradation of overloaded Distribution Transformers at Jang, Lhou & Mukto due to increased in grid supply voltage after construction of independent 33 kV line from Dukumpani to Jang	Tawang	150.00	75.00	75.00			
54	Upgradation of over loaded distribution transformer s under Kitpi Circle	Tawang	50.00	35.00	35.00			
55	External electrification of PHC at Kena with installation of 35 kVA, DT and LT line under Lungla Electrical Sub-Division	Tawang	50.00	35.00	35.00			
56	External electrification of Tsamtse (Gorbu) and upgradation of Jamtse Gyatsyal DT Sub-Station under Lungla Electrical Sub-Division	Tawang	100.00	50.00	50.00			
57	Extension of 11kV line to Mailong i/c installation of 150 kVA, 11/0.43 kV Distribution Sub Station and LT Network	Tawang	43.00	43.00	43.00			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
58	C/o 11kV line to newly constructed Model Residential School i/c installation of 150 kVA, 11/0.433 kV Distribution Sub Station and LT Network	Tawang	70.00	35.00	35.00			
59	Extension of 11kV line to Nyomsa Gonpa i/c installation of 63 kVA, 11/0.43 kV Distribution Sub Station and LT Network	Tawang	47.00	47.00	47.00			
60	Upgradation of over loaded distribution transformers under Tawang Circle	Tawang	50.00	35.00	35.00			
61	Extension of 11kV Line to Yuthembu Meth i/c installation of 150 kVA, 11/0.43 kV Distribution Sub-Station and LT Network	Tawang	50.00	35.00	35.00			
62	Replacement of old rusted HT & LT Poles at Khet, Lhou, Mukto and Mago (Duri & Nyuri)	Tawang	140.00	70.00	70.00			
63	Extension of 11 kV line i/c creation of 11/0.4 kV 200 kVA DT Sub-Station at Chakma Block No-X	Papum Pare	50.00	35.00	35.00			
64	Providing of 3-Phase power supply with installation of 100 kVA Sub-Station at Anya Colony, Banderdewa.	Papum Pare	40.00	40.00	40.00			
65	Construction of 11 kV HT line and installation of 100 kVA, 11/0.415 kV Distribution Transformer at Amba, Doimukh.	Papum Pare	50.00	35.00	35.00			
66	Extension of 11 kV HT line including installation of 200 kVA, 11/0.415 kV Distribution Transformer Sub-Station at ZTS Emchi in Papum Pare.	Papum Pare	100.00	50.00	50.00			
67	Providing 3-Phase Power supply to Pek Lete village i/c installations of 1x63+1x100 kVA, 11/0.4 kV Distribution Transformer Sub-Stations.	Papum Pare	100.00	50.00	50.00			
68	Extension of 3-Phase power supply from Townbill to Nyaku Hapa under Taraso Circle.	Papum Pare	90.00	45.00	45.00			
69	Renovation of 11 kV HT and LT lines under Doimukh Electrical Sub-Division.	Papum Pare	50.00	35.00	35.00			
70	Renovation & re-alignment of existing 33 kV and 11 kV HT lines at multiple locations due to urbanization under Yupia Electrical Division in Papum Pare.	Papum Pare	200.00	200.00	200.00			
71	Providing 3-Phase Power Supply to Tigdo Namchi Village, i/c installation of 100 kVa 11/0.4 kV distribution transformer sub-station	Papum Pare	30.00	30.00	30.00			
72	Electrification of Labbin area i/c installation of 63 kVA Sub-Station under Aalo Electrical Division, West Siang District.	West Siang	150.00	75.00	75.00			
73	Renovation and augmentation of 11 kV HT line between Gune-Bane and Kugi Pomte under Aalo West Block, West Siang District.	West Siang	10.00	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
74	Reconductoring, Re-earthing and replacement of Old Rusted LT lines under Kamba Electrical Sub-Division, West Siang District.	West Siang	50.00	33.00	33.00			
75	Replacement & Renovation of Rusted HT/LT poles at Sesi Likar, Kamba, West Siang.	West Siang	20.00	20.00	20.00			
76	Bifurcation of PI Colony 11 kV feeder under Aalo Electrification Division.	West Siang	40.00	33.00	33.00			
77	Electrification of Rine Village, Angu.	West Siang	5.00	5.00	5.00			
78	Extension of 11 kV from Kamdi to Darka Indoor Stadium i/c installation of 25 kVA Sub-Station and LT lines.	West Siang	10.00	10.00	10.00			
79	Electrification of Ratum area at Hamlet under Darka village	West Siang	10.00	10.00	10.00			
80	Extension of 11 kV line with installation of DT from Nyonge to Deshi, Darka.	West Siang	15.00	15.00	15.00			
81	Augmentation of Distribution Transformer from 25 kVA to 200 kVA capacity at Darka-III village.	West Siang	10.00	10.00	10.00			
82	Shifting of 100 kVA, 11/0.415 kV Distribution Sub-Station from Bagra Secondary School campus at Higi Bagra.	West Siang	5.00	5.00	5.00			
83	Improvement of 11 kV lines including jungle clearance under Kamba Electrical Sub-Division, West Siang District.	West Siang	50.00	33.00	33.00			
84	Electrification of Water Treatment Plant at Kamba, West Siang District.	West Siang	25.00	25.00	25.00			
85	Electrification of Liduk Village, including installation of 1x25 kVA Distribution Transformer.	Lower Siang	138.00	68.00	68.00			
86	Extension of 3-Phase 4-Wire LT network Aerial Bundled Cables to Nende Village Bene.	West Siang	15.00	15.00	15.00			
87	Electrification of Boksum area at Paya.	West Siang	10.00	10.00	10.00			
88	Electrification of Jiyi area of Pobdi village under West Siang District.	West Siang	10.00	10.00	10.00			
89	Providing LT line electricity connectivity to Health Sub-Centre and Kargu Gamgi area from the nearest Distribution Sub-Station at Yigi-Kaum village.	West Siang	10.00	10.00	10.00			
90	Realignment of LT line with replacement of rusted fabricated LT poles in Gori-I, Gori-II & Gori-III villages under Basar Electrical Division.	Lepa Rada	50.00	35.00	35.00			
91	Providing 33 kV connectivity from the 132/33 kV Power Sub-Station installed under CSST&DS-AP&S with the existing Aalo-Basar 33 kV line to evacuate power supply to Lepa Rada District from Gori 33/11 kV Sub-Station Complex, Basar.	Lepa Rada	48.00	48.00	48.00			
92	Extension of 11 kV and LT lines to the newly established District HQ of Lepa Rada District at Basar.	Lepa Rada	60.00	35.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
93	Providing of 63 kVA, DT with LT line at Chekor Lombi, Tirbin.	Lepa Rada	40.00	40.00	40.00			
94	Extension of HT from Morak-II to Rington village i/c providing Distribution Sub-Station with LT Distribution lines.	Upper Subabsiri	25.00	25.00	25.00			
95	Extension of 11 kV line from Lechin village to Serik village via Ruji vilge in Chetum Circle of Upper Subansiri District.	Upper Subabsiri	50.00	35.00	35.00			
96	Procurement of testing and safety equipment under Dumporijo electrical Sub-Division.	Upper Subabsiri	50.00	35.00	35.00			
97	Augmentation of electrical infrastructure of Gusar Circle.	Upper Subabsiri	50.00	35.00	35.00			
98	Providing new 25 kVA Distribution Sub-Station at Seh Koro near Gogjam Gumja resident.	Upper Subabsiri	20.00	20.00	20.00			
99	System improvement of the HT/LT lines, Street Lights and providing new 100 kVA Distribution Sub-Station at Sippi Town.	Upper Subabsiri	80.00	40.00	40.00			
100	Upgradation of DT Transformer and overhauling of existing Tranformer under Taliha Circle in Upper Subansiri District.	Upper Subabsiri	50.00	35.00	35.00			
101	Improvement of HT/LT lines under Taliha Electrical Sub-Division in Upper Subansiri District.	Upper Subabsiri	50.00	35.00	35.00			
102	Repairing of damaged Transformer and construction of Revenue Section at Gusar.	Upper Subabsiri	50.00	35.00	35.00			
103	Renovation and maintenance of 11 kV line i/c jungle clearance for Electrical infrastructure under Nacho Electrical Sub-Division, Upper Subansiri District.	Upper Subabsiri	150.00	75.00	75.00			
104	Renovation of damaged HT/LT lines and upgradation of existing 10 kVA to 25 kVA Distribution Transformer at Raji village.	Upper Subabsiri	50.00	35.00	35.00			
105	Complete overhauling of 3.15 MVA 33/11 kV Power Transformer and providing new Isolator, GO & DO, other accessories as required under Taliha in upper Subansiri District.	Upper Subabsiri	50.00	40.00	40.00			
106	Maintenance & replacement of 11 Nos. existing HVSV High Mast Street Lighting System under Sangram & Nyapin area, Kurung Kumey District.	Kurung Kumey	35.00	35.00	35.00			
107	Installation of 5 Nos. High Mast Public Lighting System in Koloriang Town.	Kurung Kumey	150.00	75.00	75.00			
108	Construction of 11 kV line from Pagba to Panyu Circle HQ via Pingtey including 25 kVA Distribution Transformer & Over Head LT lines under Panyu Circle.	Kurung Kumey	30.00	30.00	30.00			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
109	Providing power evacuation system from Paya MHS to Dillung & Peel Village, Kurung Kumey.	Kurung Kumey	30.00	30.00	30.00			
110	Construction of LT line around JNV School Compound at Pagba village under Sangram Electrical Sub-Division, Sangram.	Kurung Kumey	20.00	20.00	20.00			
111	Providing 11 kV and LT line including installation of 25 kVA Distribution Transformer at Yomdo village.	Kurung Kumey	30.00	30.00	30.00			
112	Augmentation of Distribution Systems of Nari township and extension of power supply to Potte village under Seren Circle in Lower Siang District.	Lower Siang	150.00	75.00	75.00			
113	Construction of Quarter for Executive Engineer of Department of Power in Mechuka.	Shi Yomi	150.00	75.00	75.00			
114	Installation of electric poles with extension of electricity supply at Government Primary School, I.B., Health Sub-Centre at Chakbang village under Gangte Circle.	Kra Daadi	30.00	30.00	30.00			
115	Construction of 11 KV line from Raibalo to Dorduk, Kra-Daadi District	Kra Daadi	40.00	40.00	40.00			
116	Providing 11 kV line from Maling to Rei including installation of 25 kVA, 11/0.415 kV Distribution Transformer.	Kra Daadi	50.00	30.00	30.00			
117	Internal Electrification & upgradation of District Hospital Palin, Jorung	Kra Daadi	40.00	40.00	40.00			
118	Construction of protection wall at Pania Electrical Division colony.	Kra Daadi	64.00	35.00	35.00			
119	Shifting and re-alignment of 11 kV and LT lines from Loa Ground to Tali Bazar.	Kra Daadi	15.00	15.00	15.00			
120	System improvement under Tali Electrical Sub-Division.	Kra Daadi	100.00	50.00	50.00			
121	Electrification of Nyokum Ground at Yangte.	Kra Daadi	40.00	40.00	40.00			
122	Electrification for Rostrum at Nyokum Ground Jage under Yangte Circle	Kra Daadi	10.00	10.00	10.00			
123	Extension of 11 kV and LT Lines in Namsing Village	East Siang	50.00	35.68	35.68			
124	Augmentation and Re-alignment of 11kV & LT line of BSNL Pasighat under East Siang District	East Siang	50.00	30.00	30.00			
125	Re-Conductoring of HT/LT Line in Airfield Area, under East Siang District	East Siang	50.00	30.00	30.00			
126	Reconductoring & Realignment of HT lines under Ruksin Elect Sub-Division	East Siang	150.00	75.00	75.00			
127	Electrification of Sogan Village	East Siang	50.00	30.00	30.00			
128	C/o 11 kV from Da Hill top to Meme Hapa Village with provision of LT Line and installation of 63 kVA DT in Kamle District	Kamle	150.00	75.00	75.00			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
129	Electrification of Community Hall of Bingung Village in Siang District	Siang	10.00	10.00	10.00			
130	Providing External Electrification to Mini Secretariat at Boleng, Siang District	Siang	150.00	75.00	75.00			
131	Providing new LT line in Jomlo Mobuk CO HQ in Siang District	Siang	20.00	20.00	20.00			
132	Providing new LT Line to newly established Urban Development complex at Kaying in Siang District	Siang	30.00	30.00	30.00			
133	C/o boundary wall of AE Power Sub-Division office in Kaying in Siang District	Siang	30.00	30.00	30.00			
134	Providing of new LT line and provide electricity to power complex at Rungong in Siang District	Siang	20.00	20.00	20.00			
135	Replacement of damage LT Poles at Bogne Village in Siang District	Siang	20.00	20.00	20.00			
136	Replacement of LT Poles from Debuk to Deku village in Siang District	Siang	20.00	20.00	20.00			
137	Restoration of flood damages and renovation of critically old distribution network under Yazali Electrical Division	Keyi Panyor	100.00	50.00	50.00			
138	Extension of 11kVline & LT line i/c 25kVA, 11/0.413 kV Sub Station from Jabli to Pachin Putu	Keyi Panyor	20.00	20.00	20.00			
139	Extension of HT and LT Line with installation of Distribution Transformer from Tana Sinyi Village Pistana to Todh Yorn near Stone Crusher, under Yazali Electrical Division, Keyi Panyor District	Keyi Panyor	20.00	20.00	20.00			
140	Replacement of old corrugated LT Poles by Constructing new LT line in Mariyang and Geku Township	Upper Siang	100.00	50.00	50.00			
141	Restoration of the damaged 33kV and 11 kV HT Power line in Yingkiang and Tuting administration circles	Upper Siang	150.00	75.00	75.00			
142	Renovation and Re-alignment HT/LT OH Line including Supply and Installation of 11 kV GOAB Switch at Niichi Zilla Segment Hong, under Ziro Electrical Division	Lower Subansiri	50.00	30.00	30.00			
143	Replacement of corrugated poles and extension of low tension (LT) line network under 13 <sup>th</sup> Kalung Zilla Constituency, Ziro, Lower Subansiri	Lower Subansiri	20.00	20.00	20.00			
144	C/o HT/LT Line including installation of 25 kVA , 11/0.433 kV distribution transformer at Okha Lembo, Biiri Hemlet under Ziro Electrical Division	Lower Subansiri	50.00	30.00	30.00			
145	Installation of 2 Nos of High Mast towers in Hapoli area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00	30.00			
146	Laying of underground electricity cable in Hapoli township area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00	30.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
147	Electrification of Kano Village	Lower Subansiri	40.00	40.00	40.00			
148	Extension of H.T Line from Lyeme to Koko and installation of 63 kVA Transformer i/c C/o L.T Line in and around Koko Area	Lower Subansiri	35.00	35.00	35.00			
149	C/o Extension of LT Line from Sibui to Rohgeka (1.5km)	Lower Subansiri	30.00	30.00	30.00			
150	Electrification of Tachar Village via Tabyo Kiwi Garden under Ziro-1 Circle in Lower Subansiri District (A.P)	Lower Subansiri	70.00	35.00	35.00			
151	Installation of 2 Nos. of High Mast towers in Ziro area under Ziro Electrical Division, Ziro	Lower Subansiri	50.00	30.00	30.00			
152	C/o 11 kV lines from ITBP Dambuen to Matu tourist Complex i/c providing 63 kVA Sub-Station and LT Line	Dibang Valley	150.00	75.00	150.00			Re-appropriated
153	Replacement of corrugated poles and extension of LT Line (350 M) at Pankon Colony in Bera Village	Tirap	30.00	30.00	30.00			
154	Replacement of corroded LT Poles and accessories i/c extension of LT lines in Konnu and Konsa Villages	Tirap	50.00	35.00	35.00			
155	Renovation and extension of LT Line at Laho village	Tirap	50.00	35.00	35.00			
156	Augmentation of Distribution Transformer Sub-Stations including LT lines in various villages and installation of High Mast lighting system under 57-Borduria-Bogapani Assembly Constituency	Tirap	150.00	75.00	150.00			Re-appropriated
157	Augmentation of 11 kV line from Chongkhaw to Chop Village	Tirap	50.00	30.00	30.00			
158	C/o 3 Nos. of LED High Mast Lightening System in Strategic Location in Dadam CO HQ.	Tirap	30.00	30.00	30.00			
159	Extension of LT Lines at Thamthun Colony at Dadam Circle HQ	Tirap	15.00	15.00	15.00			
160	Extension of LT Line at Muktowa Village under Dadam Circle	Tirap	20.00	20.00	20.00			
161	Strengthening and reconductoring of 11 kV Distribution system under Deomal Electrical Sub-Division	Tirap	150.00	75.00	150.00			Re-appropriated
162	Re-alignment of low ground clearance 11 kV line in various locations under Deomali electrical Division	Tirap	20.00	20.00	20.00			
163	Augmentation and extension of LT Lines in Kaimoi Village	Tirap	50.00	40.00	40.00			
164	Restoration of Power Supply by constructing HT/LT line and installation of Distribution Transformers at Chiliang, Upper Chipru, Adailing & Lailiang Villages in Anjaw District	Anjaw	150.00	75.00	150.00			Re-appropriated
165	C/o 11kV line from Tantamshia to Chopsa under Kanubari Sub-Division, Longding District	Longding	100.00	50.00	100.00			Re-appropriated



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
166	C/o 11kV line, 63 kVA DT and LT Line at Humlam under Kanubari Sub-Division, Longding	Longding	50.00	35.00	35.00			
167	Electrification of Votsa colony near Vkv Longding	Longding	50.00	35.00	35.00			
168	C/o LT/HT Line Connection at Zibo Colony, Longding township	Longding	50.00	35.00	35.00			
169	Replacement of old rusted HT/LT Poles, ACSR conductor and associated Line materials under Bordumsa Electrical Section	Changlang	50.00	35.00	35.00			
170	Replacement of HT & LT OH Line i/c Distribution Transformer Sub-Station at Gautampur, Madhpur and Mudoideep village under Diyun Electrical Section	Changlang	50.00	35.00	35.00			
171	Upgradation of various ratings of overloaded distribution Transformer at Jairampur	Changlang	50.00	35.00	35.00			
172	Extension of LT line at Kharsang Circle	Changlang	50.00	35.00	35.00			
173	Augmentation and extension of DTR sub station & LT Line respectively at Havi villages under Khimyong Electrical Sub-Division	Changlang	50.00	35.00	35.00			
174	Extension of 11kV and LT line at Longtom-II	Changlang	50.00	35.00	35.00			
175	Upgradation of various ratings of overloaded Distribution Transformer at Manmao	Changlang	50.00	35.00	35.00			
176	Providing of mini high mast lighting systems at various locations under Miao Sub-Division	Changlang	50.00	35.00	35.00			
177	Construction of 11 kV line along with installation of transformer (25 kVA, 11/0.433 kV) sub Station at Wapang under KESD	Changlang	100.00	50.00	100.00			Re-appropriated
178	Construction of LT lines to provide power supply to un-electrified households and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00	100.00			Re-appropriated
179	Extension of LT line in various villages with Aerial Bunch Cable and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00	100.00			Re-appropriated
180	Electrification of un-electrified households and replacement of damaged Transformers under Chongkham Circle	Namsai	100.00	50.00	100.00			Re-appropriated
181	Extension of LT Lines and Renovation of DT Sub-Stations under Namsai & Jaipur Circle	Namsai	50.00	35.00	35.00			
182	External Electrification of Police out post station and staff quarters at Kathan i/c installation of 25 kVA 11/0.415 kV Distribution Transformer Substation.	Namsai	100.00	50.00	75.00			Re-appropriated
183	C/o LT Lines including DT Sub-Stations under Lathao Piyong Circle	Namsai	50.00	35.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
184	Construction of 11 kV HT line from Kahre to Tillai Camp to connect 14 villages through newly constructed link road to avoid dense forest area to minimise frequency of line fault (Phase II)	Namsai	100.00	50.00	100.00			Re-appropriated
185	C/o 11 kV HT Line along Highway from Zero Point to Mohong Area in Lekang Circle	Namsai	100.00	50.00	50.00			
186	Renovation of Old LT Lines including DT Sub Stations Namsai & Jaipur Circle	Namsai	50.00	35.00	35.00			
187	Extension of LT Line in and around Anpum Village under RED	Lower Dibang Valley	20.00	20.00	20.00			
188	C/o 11 kV Line, Sub-Station and LT Lines from Kone Gipong to Sissiri Bridge, Dambuk	Lower Dibang Valley	50.00	35.00	35.00			
189	Providing 315 kVA 11/0.415 kV Transformer including extension of 11 kV line and LT line at Rangkong and Poblung in Dambuk	Lower Dibang Valley	35.00	35.00	35.00			
190	C/o 11 kV Line, LT line i/c 25 kVA Sub-Station at Tamul Bari and Tea Gardeb area at Jia	Lower Dibang Valley	25.00	25.00	25.00			
191	C/o 11 kV line, LT Line i/c 25 kVA Sub-Station at Meka (Rampal)	Lower Dibang Valley	20.00	20.00	20.00			
192	Upgradation of transformer capacity 63kVA to 100 kVA including conversion of LT line to 3Ph at 2 KM Point Roing in Lower Dibang Valley District	Lower Dibang Valley	50.00	35.00	35.00			
193	C/o 11/0.415 kV, 100 kVA Sub Station including LT Line at Ezengo III under Roing Electrical Division	Lower Dibang Valley	50.00	35.00	35.00			
194	C/o 11kV Line (MVCC), LT Line and 100 kVA Sub-Station at Mayu-II, Roing under Lower Dibang Valley District	Lower Dibang Valley	50.00	35.00	35.00			
195	Providing Distribution Transformers in overloaded area of Tezu Circle	Lohit	50.00	35.00	35.00			
196	Providing fencing to un-fenced sub-Station and replacement of old UG cables of various sub-station under Tezu Division	Lohit	50.00	35.00	35.00			
197	Replacement of old ACSR conductor with new ACSR conductor of 11 kV line under Tezu Electrical Division	Lohit	50.00	35.00	35.00			
198	Renovation & realignment of 33kV & 11 kV line under CESD, Changlang	Changlang	50.00	35.00	35.00			
199	C/o 11 kV & LT Line along with street light at Changlang	Changlang	100.00	50.00	100.00			Re-appropriated
200	Support services for Standardization of Technical Specifications under the Department of Power		48.50		48.50			-do-



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
201	Extensio and improvement of LT lines at Nogna, Old Katang and New Lainwang Highway Colony including replacement of Old rusted poles under 55-Khonsa East A/C.	Tirap	100.00		50.00			-do-
202	Improvement and renovation of the dilapilated internal approach road at 132/33 kV Chimpu Sub-Station	Papum Pare	200.00		50.00			-do-
203	Pvdg power supply to the integrated Agro farm at Ngaying, Yingkiong	Upper Siang	24.99		24.99			-do-
204	C/o 11 kV line, LT line and 100 kVA Sub-Station at Denlo (Kamla Paku) under Lower Dibang Valley District	Lower Dibang Valley	50.00		50.00			-do-
205	Dismantling & Salvage 132 kV Double Circuit towers of NDTL LILO to Lekhi Sub-Station abandoned due to re-routing of line		48.00		48.00			-do-
206	Replacement & refurbishment of IT equipments & paraphernalia items in TP&MZ, Itanagar		48.00		48.00			-do-
207	Replacement & refurbishment of IT equipments & paraphernalia items in Electrical Transmission Circle, Chimpu, Itanagar		45.00		45.00			-do-
208	Renovation and furnishing of CEI office, 2nd Floor, Vidyut Bhawan into Corporate Office Style		135.00		50.00			-do-
209	Construction of 33 kV line from 132/33 kV, 2x10 MVA Sub-Station at Hollongi to the existing 33 kV line near DMS 1x6.3 MVA, 33/11 kV Holongi		59.22		29.61			-do-
210	Providing Street Light from Sopo to Lekhi Village under Ross Panchayat in Doimukh Circle		45.00		45.00			-do-
211	C/o Electrification of Taipu village under Parang Circle, Sagalee		80.00		6.60			-do-
	<b>Total (C)</b>		<b>12866.71</b>	<b>7564.68</b>	<b>9167.88</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>	Papumpare						
1	To enable APDA to clear its liabilities within the Court-stipulated timeframe and thereby avoid contempt proceedings	Papumpare	642.00		642.00			
2	Providing electricity supply to Model Degree College, Kanubari, through construction of 11KV & LT line along with installation of 200KVA Distribution Transformer.	Longding	90.00		90.00			
3	Construction of Security Gate and both side wall 5 mtrs each at Type-V Special VIP Colony below Raj Bhawan Helipad, Itanagar	Papumpare	5.00		5.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
4	Upgradation of overloaded one 33/11KV 5MVA transformer to 7.5 MVA at NEC Substation	Papumpare	200.00		200.00			
5	Restoration of damaged electrical installation (HT/LT lines & DTRs) due to heavy rain, flash flood and landslides during the month of May and June 2025 under Yupia Electrical Division Papumpare District	Papumpare	100.00		100.00			
6	Hire Charge & Operation cost of 500 kva DG set at Golden Jubilee Stadium, Yupia for Backup power supply for ensuing South Asian Football Federation (SAFF) under-19 Championship	Papumpare	18.06		18.06			
7	Extension of 11 kV line from Khemlee village to Korlum Nallah i/c construction of 25 kVA DTR sub-station and LT line Sagalee	Papumpare	50.00		50.00			
8	Construction of 33 KV HT line from Deobeel Sub-Station to APIL under Namsai Electrical Division	Namsai	400.40		400.40			
9	C/o electrification from Luth Geka to Khompu Kutv via GB Hall under Yazali Electrical Division	Keyi Panyor	50.00		50.00			
10	Shifting of 11KV lines from AP Civil Sectt. Complex, Itanagar.	Papumpare	69.07		69.07			NZRT
11	Renovation, replacement of electrical installations i/c overhauling of DG Set at AP Civil Sectt., Itanagar.	Papumpare	78.87		78.87			NZRT
12	Additional Wiring with fitting in block No.1,2,3 & 4 at Civil Sectt., Itanagar during 2025-26.	Papumpare	9.72		9.72			NZRT
13	Repairing of 750 KVA Alternator of DG Set at AP Civil Sectt., Itanagar.	Papumpare	7.95		7.95			NZRT
14	Providing UPS System in Deputy Chief Minister's Conference room in Block No.2 at Civil Sectt. Building, Itanagar.	Papumpare	11.29		11.29			NZRT
15	Renovation of Chiller type HVAC System 5th Floor, Deputy Chief Minister and chief Secretary Secretariat, Block No.2 at AP Civil Secretariat, Itanagar(SH: Installation of VRV Centralized Air Conditioning Units)	Papumpare	194.59		194.59			NZRT
16	Renovation of Chiller type HVAC System 6th Floor, Chief Minister Block, Block No.2 at AP Civil Secretariat, Itanagar(SH: Installation of VTV Centralized Air Conditioning Units)	Papumpare	126.39		126.39			NZRT
17	Modification and extension of 11KV line and LT Distribution system in and around 2nd mile and Gumin Nagar area, Pasighat.	East Siang	50.00		12.50			
18	Augmentation of 11KV line and LT Distribution system in high region area, Pasighat.	East Siang	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
19	Replacement and Maintenance of old ACSR conductor and Rusting pole of 33 KV dura-Pasighat line, Pasighat.	East Siang	50.00		12.50			
20	Replacement of old Fabricated and rusted pole with reconductering of ACSR at Banskota and Jarkong area, Pasighat.	East Siang	50.00		12.50			
21	Intensification of LT Lines including installation of 100KVA sub station near Gas agency Moruk Siku village under Mebo Circle.	East Siang	50.00		12.50			
22	Installation of 2X100 KVA at Aoholi and Siluk with Extension of HT and LT lines under Mebo Circle.	East Siang	50.00		12.50			
23	Augmentation of 25KVA DT to 63KVA 11/0.415 KV distribution transformer with Sub:station fencing i/c extension and conversion of LT line to 3ph4W 7th Mile area under Ruksin Electrical Sub Division.	East Siang	50.00		12.50			
24	RE-alignment and reconductoring of 11KV Line in between Berung to Rani , Pasighat under Ruksin Electrical Sub Division.	East Siang	50.00		12.50			
25	Installation of 63KVA/0.415 KV Sub Station i/c LT Line in and around District Pig Breeding farm, 7th Mile under Ruksin Electrical Sub Division.	East Siang	50.00		12.50			
26	Re alignment, reconductoring and replacement of rusted electrical poles of HT/LT lines in between 7th Mile to Takar Korang area under Ruksin Electrical Sub Division.	East Siang	20.00		10.00			
27	Installation of 3 Phase electricity connection at New Guest House at Parvati Nagar, Tezpur	Assam	20.00		10.00			
28	C/o 20 meter High Mast Public Lighting near Govt. Higher Secondary School, Nafra, District Bichom	Bichom	20.00		10.00			
29	Electrification of Dong village and Tourist Spot for Sun Rise Festival by Providing 11 KV HT Line, 200 KVA 11/0.415 KV DT SS and LT Line etc under Hayuliang Electrical Division in Anjaw District.	Anjaw	222.63		55.66			
30	Extension of HT/LT Line including Sub Station in and around Bomdila Township, West Kameng District.	West Kameng	200.00		50.00			
31	Strengthening of of HT/LT Lines under Bhalukpong Electrical Sub-Division	West Kameng	50.00		12.50			
32	Installation of of distribution sub Station under Bhalukpong Electrical Sub-Division.	West Kameng	50.00		12.50			
33	Providing of Station Transformer and other equipments at Bhalukpong Switching Sub Station, West Kameng District	West Kameng	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
34	C/o Extension of 11 KV and LT OH Line including construction of New 25 KVA DT Sub:station at Goth Village near Lekhi under Doiumukh Circle.	Papumpare	50.00		12.50			
35	Installation of 33 KV line of 33/11 KV Sub Station Nirjuli to 33/11 KVA sub Station Banderdewa.	Papumpare	50.00		12.50			
36	Extension of 11 KV line from waste management plant to Tara Angling point Chimpu including providing of 100 KVA distribution transformer.	Papumpare	49.00		12.25			
37	Upgradation of 63 KVA, 11/0.4 KV Distribution Transformer of Beye village to 11 KVA i/c sub:station fencing, earthing system and panel boards in West Siang District.	West Siang	50.00		12.50			
38	Pole mounting of Distribution Transformer, Security Fencing around DTR Sub Station in Electrified villages under Aalo Electrical Division.	West Siang	50.00		12.50			
39	Revamping of existing LT line/replacement of rusted and damaged Lt poles, Securit fencing of DTR Sub:station i/c jungle clearance under electrified villages in West Siang District.	West Siang	50.00		12.50			
40	Electrification of Newly created Lower Shou Village, Toru Circle, Sagalee.	Papumpare	99.00		24.75			
41	Installation of 500 KVA 11/0.415 KV Sub Station at School Gate area in Hapoli, Lower Subansiri District.	Lower Subansiri	30.00		7.50			
42	System Strengthening through Re-conductoring and replacement of HT Line accessories at Dirang West Kameng District	West Kameng	100.00		25.00			
43	5Installation of High Mast Lighting System with 16 KVA distribution transformer at Govt. Higher Secondary School (GHSS), Seppa.	East Kameng	45.00		11.25			
44	Providing and installation of Transformer at APKVIB office, Itanagar	Papumpare	45.00		11.25			
45	Providing of alternate Power Supply Source for Tuting Township by Procuring of 2 (Two) Nos of DG Set (2 X320 KVA) at Tuting, Upper Siang District	Upper Siang	93.30		23.33			
46	Replacement of corrugated and rusted HT/LT poles and jungle clearance under Nacho Eletrical Sub Division	Upper Subansiri	200.00		50.00			
47	Maintenance of RGU Extension Campus, Kamki under Kamba Circle, West Siang District (Sh: Power supply)	West Siang	35.00		15.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
48	Construction, augmentation & improvement of various HT & LT Lines i/c re-alignment of old and lengthy 11kV OH Lines & LTOH Lines at various locations within Tawang, Jang & Mukto township with provision of UG cabling where-ever necessary (SH: Providing power supply to Paikanrong, Conversion & re-alignment of HT/LT lines at upper & lower Power house, shifting of 33kV line at Saikhar (Dungtse village), electrification of Phanpaling cultural centre & Sarong Gonpa).	Tawang	390.42		97.61			
49	Providing Power Supply to Paikangrong SHEP Site, Jang.	Tawang	145.48		36.37			
50	Conversion of 11 KV HT OH Line/ LT Distribution system including under cabling with 11 KV XLPE Cable at Upper Power House, Tawang.	Tawang	48.00		12.00			
51	Re-alignment of overloaded 11 KV HT Line with distribution Sub-Station Transformers and LT line under Lower Power House, Tawang.	Tawang	45.00		15.00			
52	Shifting of existing 33 KV Line passing over Saikhar village under Dungtse to safer location.	Tawang	68.69		20.00			
53	External Electrification of Cultural Centre Phanpaling at Mukto	Tawang	50.66		15.00			
54	External Electrification of Sarong Gonpa.	Tawang	27.72		10.00			
55	External electrification of VKV, Lumla.	Tawang	150.00		37.50			
56	External electrification of Chos-zi Gompa ( Thrillam) under Lungla Electrical Dudunghar Circle	Tawang	50.00		12.50			
57	Replacement of Rusted Poles at Dudunghar Circle	Tawang	20.00		10.00			
58	External electrification of Jhamtse Park under Lungla	Tawang	100.00		25.00			
59	Providing 3 Phase 33 KV HT Service connection with installation of 200 KVA 33/0.415KV distribution transformer at Shersingdow under Rupa West Kameng District.	West Kameng	30.00		10.00			
60	Providing 3 phase power Supply to Pungni-Pungte Resort at Tadarboding, Sangdupota, Papum Pare district.	Papumpare	50.00		12.50			
61	Installation of High Mast - 2 nos. at Nabam Lite Bricks Industry at Block no 8, Chessa	Papumpare	100.00		25.00			
62	Lighting at Siiring Pakho under Ziro Electrical Division.	Lower Subansiri	100.00		25.00			
63	C/o 11 KV Line from Tajilangfo to Kambang village via Ruchi along PWD road including installation of 2 (Two) Nos. 25 KV Distribution Transformer at Kambang village under Kurung kumey District.	Kurung Kumey	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
64	C/o Installation of High Mask 3 Nos. at Damin Town.	Kurung Kumey	60.00		15.00			
65	Renovation and Maintenance of HT line Including Transformer under Taliha Administrative circle.	Upper Subansiri	50.00		12.50			
66	Renovation and Maintenance of HT line Including transformer under Jaring Administrative circle.	Upper Subansiri	20.00		10.00			
67	Renovation and Maintenance of HT line Including Transformer under Payeng Administrative circle.	Upper Subansiri	40.00		10.00			
68	Renovation of 33KV line under Taliha Electric Sub-Division.	Upper Subansiri	40.00		10.00			
69	Procurement of Safety equipments under Taliha Electrical Sub-Division.	Upper Subansiri	40.00		10.00			
70	Electrification of Mini Stadium cum Festival Ground at Taliha under Taliha Electrical Sub-Division.	Upper Subansiri	40.00		10.00			
71	Renovation and maintenance of 11kv line from Menga to ebo damba including jungle clearnace Taliha Sub Division	Upper Subansiri	25.00		6.25			
72	Renovation and maintenace of 33kv line from Menga to Kodak including Jungle clearance Taliha Sub-Division	Upper Subansiri	25.00		6.25			
73	Extension of HT/LT Line to New Circuit House, District Secretariat building and District Hospital Building at Raga headquater under Kamle District	Kamle	75.00		18.75			
74	C/o HT/LT from Aker switch yard to Put Milli, Pei Milli and Lite Kamte under Kamle District	Kamle	150.00		37.50			
75	Installation of smart street light at raga Town headquarter of Kamle District	Kamle	75.00		18.75			
76	C/o Renovation and Augmentation of 11kv Line feeder between Yeggo and Darka Village in West Siang District	West Siang	10.00		10.00			
77	Shifting of 22 KV HT line on Patum-Rumgong PWD road in Siang District.	Siang	50.00		12.50			
78	Restoration of the damaged 33KV and 11KV HT Power line Yingkiong and Tuting administration circles.	Upper Siang	100.00		25.00			
79	Procurement of 1. no. of DG set 45KV and installation for emergency purposes at Electrical office and CHC, Dambuk, Lower Dibang Valley.	Lower Dibang Valley	10.00		10.00			
80	Installation of Electricity at Birem area, Dambuk.	Lower Dibang Valley	10.00		10.00			
81	Installation of flood Ligh at Parbuk General Ground, Lower Dibang Valley.	Lower Dibang Valley	25.00		10.00			
82	C/o 11 KV line, 25KVA 2 nos, Sub-Station & LT line (3KM) at Darne, Patying/Kaling villages under Dambuk, Lower Dibang Valley.	Lower Dibang Valley	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
83	C/o 11kv line, 200KVA transformer sub station, LT line at Maselo village under Roing Electrical Division	Lower Dibang Valley	50.00		12.50			
84	C/o 3ph -4wire LT line and conversion of 1ph LT line to 3-ph at various locations under Roing Electrical Division	Lower Dibang Valley	50.00		12.50			
85	Relocation and shifting of 11kv Line near 6km and 12km point on Roing- Hunli Road under Roing Electrical Division	Lower Dibang Valley	50.00		12.50			
86	Extention of 11kv Line from Balali to Koronu under Roing Electrical Division.	Lower Dibang Valley	50.00		12.50			
87	Shifting of 11kV lines in various location under Lower Dibang Valley District	Lower Dibang Valley	50.00		12.50			
88	Shifting of LT OH lines in several places under Lower Dibang Valley District	Lower Dibang Valley	50.00		12.50			
89	Repair and Maintenance of 33/11 Kv 3×5 mVA Tezu Power Substation	Lohit	50.00		12.50			
90	Installation of High Mast Light at Material Recovery Facility (MRF) Tezu and IGG College Tezu along with it's other Line infrastructure	Lohit	50.00		12.50			
91	Augmentation of power system at Namphai-I circle under MESD.	Changlang	50.00		12.50			
92	Extension of LT line at Dharmapur I & II	Changlang	20.00		10.00			
93	Extension of HT i/c providing of distribution sub-station under Kharasang Circle.	Changlang	50.00		12.50			
94	Providing of electrical installations for relocation of ITI, Balinong at Old Plone.	Changlang	10.00		10.00			
95	Providing power Suply at Tangsa Heritage Ground, Nampong with 11 kv Lines, 250 kVA 11/0.4 transformer, 3P5W OH LT Lines, 20 Mtr high mast Lighting system and steet lights	Changlang	100.00		25.00			
96	Replacement of corrugated Poles and extension of LT line (350 mtrs) at Pankon colony in Bera village.	Tirap	35.00		10.00			
97	Renovation and extension of LT line at Labo village	Tirap	50.00		12.50			
98	C/o 3 nos of LED High mast Lightening system in strategic location in Dadam CO Headquarter	Tirap	30.00		10.00			
99	Extension of LT line at Thamthun colony at Dadam circle Headquarter	Tirap	15.00		15.00			
100	Installation of High Mast Light at Various Locations in Longding Town.	Longding	50.00		12.50			
101	Renovation and Strengthening of the 33kv Chimpu, Hollongi Line to Serve as a Common Tie Line for Chimpu and Hollongi, Papum Pare	Papumpare	100.00		25.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
102	Extension of 11kv Distribution Line along with creation of 11/0.433kv , 63kva Sub-Station Near Humgo, Hollongi, Papum Pare for Strengthening of Local Power Distribution.	Papumpare	50.00		12.50			
103	Creation Of An Additional 2.5mva, 33/11kv Power Transformer And An Independent 11kv Bay For Chessa At Hollongi Sub-Station, Papum Pare.	Papumpare	100.00		25.00			
104	Improvement of D.T. Sub - Station In And Around Kurung Kumey Electrical Division	Kurung Kumey	60.00		15.00			
105	Providing high mast lighting system at gurukul school Wada village segment wise under East kameng District	East Kameng	100.00		25.00			
106	Electrification of 2 KM land of Horticulture Garden at Wanguwa under Sawa circle, East Kameng District.	East Kameng	45.00		11.25			
107	C/o Boundary wall at Chayang Tajo near ADC office, East Kameng District.	East Kameng	50.00		12.50			
108	C/o High Mass Tower at ICR Region.	Papumpare	80.00		20.00			
109	C/o 11KV Line including distribution of Sub-Station and LT Line from Jollang to Upper Richi village Jollang	Papumpare	100.00		25.00			
110	C/o Repair, renovation and replacement of LT Panel board and substation item mainenance, at various locations under Jollang Section under Capital Electrical Division/CED.	Papumpare	150.00		30.00			
111	Installation of LT.HT line Kameng Dolo Land to Doni Dokum Primary School, Ward no. 5	Papumpare	50.00		10.58			
112	C/o Providing 150 KVA Distribution Transformer at Yirnam colony, Itanagar.	Papumpare	49.99		10.00			
113	Extension of HT line along withy installation of 250 KV and LT line extension along river side near Niya Colony, village Jollang.	Papumpare	140.00		35.00			
114	Shifting of 11KV line in and around near IGP resident, Niti Vihar (Mowb-II), Itanagar.	Papumpare	33.99		10.00			
115	Providing Proper electricity Distribution infrastructure to the backside area of the office of the Chief Engineer, Highway Division, Mowb-II	Papumpare	50.00		12.50			
116	Realignment and Maintenance of HT/LT, i/c Power and DT substations under CED, Itanagar.	Papumpare	100.00		25.00			
117	Extension If LT OH line and replacement of dilapidated rusted poles under Capital Electrical Division, Itanagar.	Papumpare	70.00		17.50			
118	C/o of 11KV HT line and Lt line with installation of 250 KVA sub station and 315 KVA sub Station at RKMS Aalo Compound.	West Siang	48.86		12.22			
119	Providing 11/0.415 KVA, 500 KVA Transformer at new Colony switchyard under Lower Dibang Valley District.	Lower Dibang Valley	25.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
120	C/o 11 KV Line i/c 100 KVA & 25 KVA DTs at Chidu & Chimir village under Lower Dibang Valley District, AP	Lower Dibang Valley	50.00		12.50			
121	C/o 11 KV Line & 11/0.415KV, 315 KVA Sub-Station at Bypass road, Kera-Anti under Lower Dibang Valley District.	Lower Dibang Valley	65.32		16.33			
122	Electrification of newly established Hamlets namely Dong, Dhunai, Chokung, Mundong, Kamblung, Kanung etc in Anjaw Dist.	Anjaw	277.60		50.00			
123	C/o CC Boundary wall in & around Power House & Staff quarter & renovation of Power House Building at Hawaii.	Anjaw	69.70		15.00			
124	Augmentation of 11 KV line from Lungpang to Changlai	Changlang	50.00		50.00			
125	Providing and Installations of 60 WATT LED electrical and 150 WP LED Solar Street in the Specific location of Khonsa and Deomali Township under Deomali Electrical Division.	Tirap	100.00		25.00			
126	New Power connection to Kapkau Colony Nisa, Longding	Longding	30.00		10.00			
127	Providing & Installation of 125 KVA silent DG set at ADC office, Chongkham.	Namsai	15.00		10.00			
128	C/o 11 KV HT line and installation of 100 KVA Distribution transformer for Nam Natural Mineral Water unit at Alubari under Chongkham circle.	Namsai	38.69		10.00			
129	Extension of 11kv HT line with c/o 100KVA, 11/0.433KV DT Sub-Station & High Mast Light at Tamulbari area (Backside of UD & Housing Division Office).	Namsai	42.98		10.75			
130	High Mast Lamp at Noi Dhamma, Lathao, Namsai District	Namsai	35.00		15.00			
131	Replacement of HT conductor from Lathao Power Station.	Namsai	25.00		10.00			
132	Installation of a High Mast Tower at the cross section near C.P Namchoom Polytechnic College in Samoguri-I village under Namsai	Namsai	35.00		10.00			
133	Land Development , Shifting of transformer and protection work at Lekhi under NED	Papumpare	50.00		10.00			
134	C/o 2 nos High Mast Tower at Sagalee Sangram area, Sagalee	Papumpare	50.00		10.00			
135	Installation of Battery bank and Charger and earthing of power house, Seppa, East Kameng District.	East Kameng	50.00		10.00			
136	Repair and Maintenance of asset at Capital Electrical Division, Itanagar	Papumpare	300.00		50.00			
137	C/o Power System improvement and Shifting of 11/0.415, 63KVA DTR from Kudung Barang to SBI Old Ziro.	Lower Subansiri	50.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
138	C/o Installation of Auto-recloser set including Associate infrastructure development at Site near GOAB switch at Puralya under Ziro Electrical Division.	Lower Subansiri	50.00		10.00			
139	C/o Installation of Auto-recloser set including Associate infrastructure at old Ziro.	Lower Subansiri	50.00		10.00			
140	C/o Renovation of 3 x500 KVA Substation including replacement of Panel board at Hapoli Power House.	Lower Subansiri	50.00		10.00			
141	C/o HT/LT OH line improvement under Ziro Electrical Division.	Lower Subansiri	50.00		10.00			
142	Installation of High Mast Light at Winko to provide light to festival Ground and Bhudhist Temple area, Namsai District.	Namsai	16.30		10.00			
143	Electrification of habitation at Pirlung area sika Bamin under Ruksin, East Siang District.	East Siang	50.00		10.00			
144	Clearance of obstructure from 33 KV line from bridge point to Seppa Power House to avoid earth fault at Seppa East Kameng District.	East Kameng	50.00		10.00			
145	Improvement of Distribution Sub-Station of Seppa Town East Kameng District.	East Kameng	50.00		10.00			
146	Extension of LT line under Seppa Town East Kameng District.	East Kameng	50.00		10.00			
147	Electricity Supply for Nyijik Nyikiok Nyibu Yarko ( a Gurukul based school ) at Yekar village Upper Subansiri District	Upper Subansiri	100.00		25.00			
148	Relocation of LT Line and Installation of 100 KVA Transformer at Nenchalya area, Hija under Ziro Electrical Division.	Lower Subansiri	50.02		10.00			
149	Installation of High Mast Lightening System and electrical wirings at Deepak Nabam Living Home (NGO) at Sopo, Doimukh.	Papumpare	45.00		10.00			
150	Birth Centenary Celebration of Bharat Ratna Dr. Bhupen Hazarika at Roing, Lower Dibang Valley (A.P.) (Sh: Providing Decorative LED Street Lighting Along NH-313 from Roing Welcome Gate to Circuit House.)	Lower Dibang Valley	24.00		10.00			
151	Birth Centenary Celebration of Bharat Ratna Dr. Bhupen Hazarika at Roing, Lower Dibang Valley (A.P.) (Sh: Electrical Renovation and Upgradation Works at Various Locations (Circuit House, General Ground, Forest Guest House, Govt. Hr. Sec. School. Govt. Sec. School, ITI, Youth Hostel)	Lower Dibang Valley	1.70		1.70			
152	Construction of RCC Building (G+1) for Sub-Division office and Power House including Revenue Counter at Khonsa.	Tirap	250.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
153	Providing of HT Line through New Lainwang to Ngonthong Connecting Langsithong Changnyak Village under Bari-Basip circle.	Tirap	150.00		30.00			
154	C/o LT line at Ziprali village under Roing Electrical Division.	Lower Dibang Valley	50.00		12.50			
155	C/o 100 KVA Sub Station and LT line at Ezengo under Lower Dibang Valley District.	Lower Dibang Valley	50.00		12.50			
156	C/o 100KVA sub Station near Yatri Niwas under Roing Electrical Division	Lower Dibang Valley	50.00		12.50			
157	Extension of LT line at various locations under new colony under Roing Township	Lower Dibang Valley	50.00		12.50			
158	Extension of 11 kV lines including installation of 63 kVA Distribution Transformer at GSI Feeder	Papumpare	60.00		60.00			
159	Extension i/c Renovation of LT line under PHQ Feeder	Papumpare	60.00		60.00			
160	Maintenance of Street light under CESD-IV, Itanagar	Papumpare	70.00		70.00			
161	Construction of Security Fencing under CESD-IV, DoP, Itanagar.	Papumpare	50.00		50.00			
162	Maintenance of Street light under CESD-I, Itanagar	Papumpare	80.00		80.00			
163	Restoration of 33 kV line from Panchali to Chandranagar.	Papumpare	50.00		50.00			
164	External Electrification of Ekalavya Model Residential School, Medo In Lohit District under Namsai Electrical Division	Lohit	115.08		25.00			
165	Providing & Installation of 250KVA, 11/0.415Kv DT, Decorative LED Garden Light, Street Light & Distribution Control Panel at Botanical Garden Tengapani, Namsai.	Namsai	175.40		30.00			
166	Shifting of Mechukha Electrical Division from Temporary Office Aalo to Mechukha, Shi-Yomi District.	Shi-yomi	73.85		20.00			
167	Realignment of 11KV HT line with 10 M Pole and LT line i/c Up-gradation and installation of new DT sub-station at Munglang, Lanka, Embong and Emphum villages.	Namsai	269.00		67.25			
168	Electrification of un-electrified households by constructing 11 Kv HT/LT OH lines DT Substations at Samlong Tea Estate Area.	Namsai	256.98		64.25			
169	Complete restoration of HT and LT lines including sub-stations during cloud burst at rainy season under Tali Electrical Sub-Division.	Kra Daadi	350.00		87.50			
170	Providing 11KV Line i/c construction of LT line and installation of DTs at Un-electrified Houses of Mazgao village at Piyong circle under Namsai District.	Namsai	90.20		22.55			
171	Electrification of various Anganwadi Centre under ICDS, Chongkham Block.	Namsai	30.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
172	Electrification of Household near Nampai area at Chongkham-I under Namsai Electrical Division.	Namsai	20.37		10.00			
173	Construction & Extension of HT/LT Lines i/c Installation of 1x63 KVA, 11/0.433KV distribution transformer and replacement of old rusted LT poles at Debing under Ruksin Administrative sub-Division in East Siang District.	East Siang	35.00		10.00			
174	Providing dedicated Power Supply by installing Diesel Generating Set at Trousit Spot near Fiddle Head Camp Site under namsai Electrical Division	Namsai	8.99		8.99			
175	Extension of LT OH Line with AB Cable at Tingwa vilage under Chowkham Circle	Namsai	28.44		10.00			
176	extension of 11 K HT/LT including 200 KVA 11/0.41 5KV Sub-Station at Circle Office administrative building ( Anya-Rayo) under NESD-I Nirjuli	Papumpare	70.00		17.50			
177	Installation of High Mast Light at Bamboo Technology Park, Gungu/Khemir, Papum Pare District.	Papumpare	15.00		15.00			
178	Installation of High Mast Light at VVK Chessa, SFRI, Papum Pare Dist.	Papumpare	15.00		15.00			
179	C/o HT/LT lines under DDK Feeder, CED Itanagar	Papumpare	50.00		12.50			
180	System Upgradation of 11kV and LT Lines, including Distribution Sub-Station under Sagalee Electrical Division	Papumpare	70.00		17.50			
181	Augmentation of different capacities of LT Panels including security fencing under Sagalee Division.	Papumpare	80.00		20.00			
182	Procurement of Electrical safety Equipment for field steaffs under Electrical Sagalee Division	Papumpare	60.00		15.00			
183	Providing HT and LT Line extension at Rigo and Tarsonamchee Sagalee papum Pare	Papumpare	90.00		22.50			
184	Replacement of Dilapidated rusted HT/LT Poles under Sagalee Electrical Division	Papumpare	65.00		16.25			
185	System Improvement around Puak Gumin under Electrical division	West Siang	50.00		50.00			
186	Strengthening of DTs Substation under Yatdam Electrical Division	Changlang	50.00		50.00			
187	Replacement of rusted HT / LT Poles under Yupia Electrical Division	Papum Pare	45.00		45.00			
188	C/o 11 KV line from Bameng to Mlorang village in East Kameng District	East Kameng	40.00		10.00			
189	Installation of 100 KVA, 11/0.44 KV Distribution Transformer and LT line in Mlorang village in East Kameng District	East Kameng	30.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
190	Providing Smart Street Light from Niti Vihar School Tinali to Division-IV road Near JNK School Via Veterinary Hospital.	Papumpare	299.54		299.54			
191	Repairing of Distribution Transformers under Capital Electrical Division, Itanagar.	Papumpare	97.22		97.22			
192	Installation of Distribution Transformer Sub-Station at Upper Karsingsa near FCI Godown under Banderdewa	Papumpare	60.00		60.00			
193	System Improvement Including Realignment of outlived 11 KV overhead HT line, installation of six new 63 KVA DT substation and extension of 3P4W LT lines at Dego Kamki, Kamki, Goli Balek, Sesi Likar, Sere Tali and Siru Tali under Kamba Electrical Sub-Division.	West Siang	200.00		200.00			
194	Re-alignment and restoration of 33kv line 6km right side Nh415 hill top area near Monland Capital Electrical Division, Itanagar.	Papumpare	50.00		50.00			
195	Re-alignment of 11 KV line from Lingoline to Kagarmaling village i/c installation of 100 KVA 11/0.415 KV Distribution Transformer.	Papumpare	100.00		25.00			
196	C/o Dedicated 11KV Feeder including 2x250KVA DT Sub-Station for Foodpark near APIL	Foodpark	450.00		450.00			
197	Extension of LT Line from Main road to Piyi Area, West Siang	West Siang	15.00		15.00			
198	Extension of LT Line from Main road to Reyi Area, West Siang	West Siang	25.00		10.00			
199	Procurement of HT & LT Maintenance Equipments like Insulators, Fuses, Transformer oils etc under Dirang Electrical Sub-Division	West Kameng	50.00		50.00			
200	Extension of new LT Lines under Dirang Township due to expanding township areas.	West Kameng	50.00		50.00			
201	Comprehensive Electrification of Yusung Village under Dirang Electrical Sub-Division	West Kameng	50.00		50.00			
202	Comprehensive Repair and Preventive Maintenance of Power Sub-Station at Bomdila under Bomdila Electrical Division	West Kameng	50.00		50.00			
203	Routine, Breakdown and Preventive maintenance of Power Sub-Stations under Dirang Electrical Sub- Division.	West Kameng	50.00		50.00			
204	Execution of Repair, Preventive and Breakdown Maintenance of 33 KV & 11 KV High Tension Lines under Bomdila Electrical Division	West Kameng	50.00		50.00			
205	Extension of HT/LT line including Sub-Station in and around Bomdila Township under Bomdila Electrical Division.	West Kameng	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
206	Extension and Electrification works of Changphu Park at Dirang under Bomdila Electrical Division	West Kameng	50.00		50.00			
207	Repairing and Maintenance of Distribution Transformer at Bomdila under Bomdila Electrical Division	West Kameng	50.00		50.00			
208	Repair of Burnt out/ Damaged Distribution Transformers under Dirang Electrical Sub-Division	West Kameng	50.00		50.00			
209	Shifting of 11 kV line at Hookha Village, Jollang	Papumpare	40.00		10.00			
210	11 kV line extension along with installation of 100 kVA near Jio Tower, Jollang	Papumpare	60.00		10.00			
211	Extension of 11 kV Line and Installation of 200 kVA along with LT line extension near Himalayan University	Papumpare	50.00		10.00			
212	Overhauling and maintenance of Switching System of Power Transformer at 33/11, Chandranagar Sub-Station	Papumpare	50.00		10.00			
213	Repair and renovation of DT Sub-Station under RKM Feeder	Papumpare	50.00		10.00			
214	Repair and renovation of DT Sub-Station under Senki Park Feeder	Papumpare	50.00		10.00			
215	Replacement of dilapidated and rusted poles including re-conductoring of HT/LT OH line under CESD-IV, Itanagar	Papumpare	50.00		10.00			
216	Re-alignment and re-routing of HT/LT OH lines under CESD-IV, Itanagar	Papumpare	50.00		10.00			
217	Maintenance of Distribution Transformer and procurement of maintenance items for Sub-station under Electrical Sub-Division-IV	Papumpare	50.00		10.00			
218	Overhauling and maintenance of Power Sub-station at 33/11, Chimpu	Papumpare	50.00		10.00			
219	Re-alignment and extension of 11 kV line from Panchali to Nitivihar	Papumpare	50.00		10.00			
220	Restoration of 33 kV back line from Panchali to Chandernagar	Papumpare	50.00		10.00			
221	Renovation of residential and non-residential buildings	Papumpare	50.00		10.00			
222	Extensions of 11 kV line from I.G Park Sub-station to D-Sector	Papumpare	55.00		10.00			
223	Replacement of dilapidated and rusted HT/LT poles under P-Sector Feeder (CED, Itanagar)	Papumpare	50.00		10.00			
224	Extension of 11 kV including 250 kVA Transformer at Gada Colony	Papumpare	50.00		10.00			
225	Upgradation of 100 kVA Distribution Transformer to 250 kVA Distribution Transformer with extension of LT Lines at 'O' point Tinali, Itanagar	Papumpare	50.00		10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
226	Construction of protection wall and boundary wall at 33/11 kV s/s at Jully-II, Itanagar	Papumpare	50.00		10.00			
227	Re-alignment of 33 kV DC Line from Chimpu to APLA and Civil Secretariat	Papumpare	45.00		10.00			
228	Special repairing and maintenance of DG Set under CESD-I	Papumpare	50.00		10.00			
229	Restoration of 33 kV Chimpu to Rajbhawan line at Jully-II area	Papumpare	50.00		10.00			
230	Extension of HT/LT lines with Installation of 200 KVA at Sekar Doke New colony at Jully-II.	Papumpare	50.00		10.00			
231	Replacement of Insulators, Cable and Repair of Transformer under Likabali Electrical Division, Lower Siang district	Lower Siang	50.00		10.00			
232	Construction of 11 kV line for village extension from Nyolu to Camdir Lvpw i/c installation of 100 KVA Distribution Transformer 25 kva DTs.	Keyi Panyor	300.00		50.00			
233	External Electrification of Cultural Centre Phanpaleng at Mukto	Tawang	50.00		10.00			
234	C/o LT line at Various Location under New Colony & Nearby villages under Roing Electrical Division.	Lower Dibang	50.00		10.00			
235	Suppy of Electricity Connection at Balini village, Koronu Circle, Lower Dibang Valley District	Lower Dibang	30.00		10.00			
236	C/o 11 KV Line (MVCC) i/c 250 KVA Transformer Sub Station at Lower Market, Roing, Lower Dibang Valley District	Lower Dibang	50.00		10.00			
237	C/o Strengthening of Drain clearance under Chayang Tajo.	East Kameng	150.00		30.00			
238	Maintenance of Sub-Station Yard, equipment and control panels under Yupia Electrical Division.	Papumpare	50.00		10.00			
239	Creation of additional 11KV Bay at various 33/11 KV Sub-Station under Yupia Division.	Papumpare	50.00		10.00			
240	Repair and maintenance of HT/LT electrical Ines i/c replacement of damage accessories under Yupia Division.	Papumpare	50.00		10.00			
241	Extension of 11kV 3-Phase Power Line from Chakma-X ( Near Airport Highway) to Hollongi Kartbi, including installation of Districion transformer	Papumpare	100.00		25.00			
242	C/o 100 KVA 11/0.415 sub- station i/c HTOH line at Lekhi Happa, lane 2 at Lekhi village under Naharlagun Electrical Division	Papumpare	42.00		20.00			
243	Extension of 11KV line including installation of distribution transformer for inspection bungalow colony Taliha Upper Subansiri District	Upper Subansiri	50.00		20.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
244	Extension of LT line at Latuk Chiku village (New Settlement area near Damru) Tirbin	Leparada	50.00		50.00			
245	C/o New Electricity connection at Hiya Ho Rijo (New Settlement area) at Pagi village	Leparada	20.00		20.00			
246	Renovation and Maintenance of Electricity HT and LT Poles from Pagi to Disi	Leparada	20.00		20.00			
247	Strengthening and relocation of Distribution transformers to Load-Centric locations in rural feeders under Deomali Elect Division	Tirap	50.00		50.00			
248	Replacement of corroded poles and outlived ACSR conductors including providing of sectionalising GOAB switches & DO fuse units in 33 KV khonsa feeder under Deomali Electrical Division	Tirap	50.00		50.00			
249	Providing of fresh earthing system & lightning arrestors in various distribution transformer sub-stations under Deomali Electrical Division	Tirap	50.00		50.00			
250	Realignment of 11 KV Nampong Main line, Changlang District.	Changlang	50.00		50.00			
251	Re-alignment of HT/LT line under DDK Feeder, Itanagar.	Papumpare	15.00		7.50			
252	Installation of 63 kVA Dtrs and new LT lines, extension of LT lines under PHQ Feeders.	Upper Subansiri	100.00		50.00			
253	Repairing and maintenance of damaged distribution transformer of various capacity under Nacho electrical sub-division in Upper Subansiri.	Upper Subansiri	50.00		25.00			
254	Augmentation and Improvement of HT/LT lines in Siyum and Nacho in Upper Subansiri District	Upper Subansiri	50.00		25.00			
255	Procurement of testing and Safety equipment under Daporijo electrical Sub-Division, department of Power, Upper Subansiri District	Upper Subansiri	50.00		25.00			
256	Repairing and maintenance of damaged distribution transformer of various capacity under Daporijo electrical sub-division in Upper Subansiri.	Upper Subansiri	50.00		25.00			
257	C/o protection work for switchyard under electrical department Basar	Leparada	40.00		20.00			
258	C/o 11 KV line with DT and LT line provision from 5 KM point from Maro to toward Tapi HT line to Dolupotu Habitation area-Phase-II	Upper Subansiri	50.00		25.00			
259	Realignment and re-stringing of HT/LT lines under DDK feeder, CED, Itanagar.	Papumpare	100.00		50.00			
260	C/o extension of 11 KV power connection at Kalek in East Siang District.	East Siang	50.00		25.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
261	Integrated Campus Lighting for the Archaeological Complex at Malinithan, Lower Siang.	Lower Siang	100.00		50.00			
262	Pending Liabilities unde MOA in favor M/s Dango Enterprises and M/s B.R Enterprises (against work repairs and maintenance works under Daporijo division)	Upper subansiri	69.56		24.35			
263	C/o 11 kv line with 25 KVA, 11/0.4V Sub-station including LT line with AB cable at Upper Dollang Balijan	Papumpare	95.00		23.75			
264	Providing and Erecting 11 kV line extension and distribution Transformer near Jampa village, Papumpare	Papumpare	95.00		23.75			
265	Replacement of Dilapidated and rusted poles and re-conductoring of LTOH Line of Vivek Vihar and adjacent areas, Itanagar	Papumpare	48.00		15.00			
266	Annual Facility Management Service charges of Online Billing and Payment of Migrated towns for FY 2025-26	HQ	350.00		52.65			
	<b>Total (D)</b>		<b>19262.01</b>	<b>0.00</b>	<b>8358.66</b>			
	<b>Grand Total (A+B+C)</b>		<b>32333.72</b>	<b>7694.68</b>	<b>17656.54</b>			





## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Nil						
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iv)	<b>Others</b>						
1	CE (Com)-cum-CEI				15.00	15.00	
2	TPMZ				850.00	850.00	
3	WEZ				1100.00	1100.00	
4	CEZ				1690.00	1690.00	
5	EEZ				1145.00	1145.00	
6	Extension of Annual Maintenance Contract of SCADA for 2 Years	Papum Pare, Chimpu, Itanagar.			75.00	75.00	Rs. 75 Lakh x 2 years
7	Capacity Building and Training of Staff of Department of Power, Arunachal Pradesh	Papum Pare, Chimpu, Itanagar.			150.00	30.00	Re-appropriated
8	AMC of 132 kV Balipara-Khuppi-Kimi and Dukumpani Transmission Systems	West Kameng, Balipara (Assam), Khuppi.			350.00	350.00	
9	Annual Maintenance Contract (AMC) of Electrical Infrastructure in Arunachal House and Arunachal Bhawan, New Delhi, Arunachal Bhawan in Kolkata and Arunachal Pradesh Civil Secretariat, Itanagar.				477.44	477.44	
10	Annual Operation & Maintenance services of HCM residential Office Building and Bungalows, i/c 2 Nos. of lift, at Niti Vihar, Itanagar during 2025-26				117.97	117.97	
11	Special Repair & Maintenance of Electrical Installations, Air Conditioning and Fans of Raj Bhawan, State Guest House at Niti Vihar, Banquet Hall and Circuit House at Niti Vihar, Itanagar				90.00	90.00	
12	Annual Operation & Maintenance services for Arunachal Sadan, Dwarka, New Delhi during 2025-26				18.00	18.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
	<b>Total(Others)</b>		<b>0.00</b>	<b>0.00</b>	<b>6078.41</b>	<b>5958.41</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>6078.41</b>	<b>5958.41</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Payment of Security Audit & SSL Fees for DIT&C (Annual Fee for Department's website: <a href="https://power.arunachal.gov.in/">https://power.arunachal.gov.in/</a> )	Papum Pare, Itanagar			150.00	1.50	DIT&C - No. ITC-12011/4/ 2020 - SCITeG/ 3027, Dated, 9th June 2025
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>1.50</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>6228.41</b>	<b>5959.91</b>	





## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	C/o of 132 KV D/C Kimi-Khuppi Transmission Line and associated bays at Kimi and Khuppi Stations.		2024-25	6,500.00		200.00				6300.00		4800.00	CF to CFY (Rs.1500.00 lakh)
2	Power system improvement with 11 KV High Voltage under-Ground LT Distribution Systems in Tawang Township.	Tawang	2024-25	1,300.00		300.00				1000.00		1000.00	
3	C/o LT line at various locations under Iduli Block in Lower Dibang Valley District	Lower Dibang Valley	2024-25	50.00		10.00				40.00		40.00	
4	C/o Electrical Department Division office at Bomdila, West Kameng District	West Kameng	2024-25	250.00		131.30				118.70		118.70	
5	Installation of 250 kVA, 11/0.415 kV Distribution Transformer including 250 KVA D.G Set along with 20 Meter High Mast and LED street light at Abo-Tani School, Pachin Colony, Naharlagun		2024-25	134.80		67.40				67.40		67.40	
6	C/o HT/LT lines from Panchali Khulla Camp Hill Top i/c Providing 250 KVA Distribution Transformer at Lhulla Camp, Itanagar.		2024-25	150.00		75.00				75.00		75.00	
7	Construction of 33 KV Down Steam connectivity line from 3x5 MVA, 132/33 KV Switch Yard at Jath (Yachuli) constructed under Comprehensive Scheme to 1x3.15 MVA, 33/11 KV Switch Yard at Yachuli	Keyi Panyor	2024-25	147.65		73.83				73.83		73.83	
8	Shifting of electrical infrastructure due to widening of Seppa Township Road of East Kameng Distrit	East Kameng	2024-25	1060.00		500.00				560.00		560.00	
9	Construction of 33 KV S/C line from Chimpu to RKM Complex with 2 x 3.15 MVA, 33/11 KV Sub-Station	Papumpare	2024-25	1172.87		50.00				1122.87		1122.87	
10	C/o 11KV line including LT line with 1 X150 KVA & 2 X 100 KVA Distribution Transformer Sub-Station at Legging pasighat under East Siang District.	East Siang	2024-25	100.00		50.00				50.00		50.00	
11	Extension of 11KV HT line and LT line i/c installation of DT Sub-Station to electrify newly settled households near Mimey village.		2024-25	60.00		30.00				30.00		30.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	C/o RCC retaining wall at 32 KV tower point near NES Secretariat	Papumpare	2024-25	100.00		50.00				50.00		0.00	Re-appropriated
13	C/o High Mast Light System in various strategic location at Liromoba EAC Hq., Yomcha ADC Hq., Kamba ADC Hq. and Darak CO Hq.		2024-25	100.00		50.00				50.00		50.00	
14	Improvement of HT/LT lines including installation of 2x200 KVA 11/0.45 Distribution Transformer at Sangdupota under Sangdupota Administrative Circle in Papumpare District	Papumpare	2024-25	350.00		175.00				175.00		175.00	
15	Electrification of 4 nos. of de-electrified villages under Tuting Admin. Circle namely Yortung, Mankota, Deokota and Taresion	Upper Siang	2024-25	400.00		20.00				380.00		380.00	
16	Shifting of 33 KV line Passing through the paddy field of Simong village (7 km) under Yingkiang Elect. Division	Upper Siang	2024-25	200.00		100.00				100.00		100.00	
17	C/o 33 KV line from Mahadevpur (2x5 MVA, 33/11 KV SS) to (Rajanagar, 33/11 KV SS) with bay provision at Mahadevpur SS	Namsai	2024-25	1487.60		10.00				1477.60		800.00	Re-appropriated
18	Reconductoring/ upgradation of existing ACSR conductors to higher capacity ACSR conductor under Bomdila Electrical Division	West Kameng	2024-25	200.00		100.00				100.00		100.00	
19	Construction of 500 KVA, 11/0.415 kV Sub station i/c 11KV HTOH Line and LT line at EWS urban building at Bomdila under Bomdila Electrical Division	West Kameng	2024-25	200.00		100.00				100.00		100.00	
20	Construction of 33 KV HTOH Line from Dukhumpuni Switchyard till Dirang along with strengthening & Realignment of existing 33 KV HT OH line (Ph-II- Rahung Hydel to Dirang Village)	West Kameng	2024-25	400.00		133.13				266.87		266.87	
21	Electrification power grid supply from Jeju Dada to Gyawepurang Circle HQ in East Kameng District	East Kameng	2024-25	500.00		100.00				400.00		400.00	
22	Electrification of HT & LT line at Papo in East Kameng District	East Kameng	2024-25	100.00		50.00				50.00		50.00	
23	Shifting of distribution sub-Station HT line from Mama Nursery in Upper Hollongi, Papum Pare District, Arunachal Pradesh	Papumpare	2024-25	50.00		50.00				50.00		50.00	Shifted from PWD



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		BE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	C/o 11Kv line i/c procurement of 500 KVA 11/0.4 KV distribution transformer for electrification of New Sagalee (Tani Happa) bokriang & dadang Panchayat under Sagalee Electrical division, under Papum pare.	Papumpare	2024-25	50.00		50.00	0.00	0.00				50.00	
<b>Total (A)</b>				<b>15,062.92</b>	<b>0.00</b>	<b>2,475.65</b>	<b>0.00</b>	<b>0.00</b>		<b>12,637.27</b>		<b>10,459.67</b>	
<b>B Carry forward laibilities of LFY 2023-24</b>													
1	Restoration of 33 kV S/C line from Yeggo 132/33 kV Sub-Station to Kamba SHP (3x2MW) Switchyard.	West Siang	2023-24	1050.00				100.00				950.00	
2	Erection of an alternate Dead End Tower of 132 kV Aalo - Pasighat Transmission Line.		2023-24	50.00				15.00				15.00	
<b>Total (B)</b>				<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>		<b>0.00</b>		<b>965.00</b>	
<b>C Budget Announcement</b>													
1	Supplementary strengthening schemes of the upcoming transmission systems for adequacies and reliabilities	East Siang	2024-25	920.00								0.00	CFY (Rs.920.00)
<b>Total (C)</b>				<b>920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>D SASCI</b>													
1	Construction of office building for Electrical Traansmission Circle with Transmission Division-II and Itanagar Grid Sub Division in the premises of 132/33 KV Grid Sub Station, at Chimpu, Itanagar	Papumpare	2024-25	1200.00				657.72				542.28	
2	Restoration of 33 kV S/C line from Yeggo 132/33 kV Sub-Station to Kamba SHP (3x2MW) Switchyard.	West Siang		1050.00				100.00				-	CFY (Rs.950.00)
<b>Total (D)</b>				<b>2250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757.72</b>		<b>0.00</b>		<b>542.28</b>	
<b>GRAND TOTAL(A+B+C+D)</b>				<b>19,332.92</b>	<b>-</b>	<b>2,475.65</b>	<b>-</b>	<b>872.72</b>		<b>12,637.27</b>		<b>11,966.95</b>	



## State Infrastructure Development Fund (SIDF)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	Internal furnishing and wiring of multipurpose building at old Lumla	Tawang	20.00		20.00			
2	C/o 11 KV line from GHS School Koloriang to Rambu under Koloriang	Kurung Kumey	20.00		20.00			
3	C/o Electrification of Ratum area at Hamlet under Darka village.	West Siang	20.00		20.00			
4	Installation of Transformers at Sille, Oyan	East Siang	20.00		20.00			
5	Installation of Distribution Sub Station at Kendriya Vidyalaya School Tezu.	Lohit	20.00		20.00			
6	Installation of High Mast Tower at Engineer Colony, Hapoli.	Lower Subansiri	22.00		22.00			
7	Installation of Distribution Sub Station at Tamladu Ground, Khoraliang	Lohit	25.00		25.00			
8	Installation of Distribution Sub Station at Community Convention Centre Tezu.	Lohit	25.00		25.00			
9	Installation of High Mast at Tezu Power House.	Lohit	25.00		25.00			
10	Installation of High Mast Light at Integrated Check Gate at Tezu Nallah.	Lohit	25.00		25.00			
11	Installation of High Mast Light at Mindolang Market, Sunpura	Lohit	25.00		25.00			
12	Installation of High Mast Light near New Building ZG Hospital Tezu	Lohit	25.00		25.00			
13	Installation of distribution sub station at proposed JNV School Tezu.	Lohit	30.00		30.00			
14	Augmentation of 11kv rural feeder at Yatdam Elect Division	Changlang	30.00		30.00			
15	Extension of Electric pole at new settlement areas(Yimo Riba), Basar.	Leparada	40.00		40.00			
16	Providing of 3 Phase Power Supply to Gumli Village i/c installation of 200 KVA, 11/0.433 KV DT Sub Station, Gumto Circle.	Papumpare	50.00		50.00			
17	C/o Under ground 11 KV HTxLPE cable from Daporijo Police station to Officer Colony Road Daporijo.	Upper Subansiri	50.00		50.00			
18	Realignment of HT/LT line from Highway Post Office Junction to PHE store, Daporijo.	Upper Subansiri	50.00		50.00			
19	C/o Under ground cable 33 KV and 11 KV HTxLPE Power cable at Mini Secretariat, Daporijo	Upper Subansiri	50.00		50.00			
20	C/o 11KV HT line from the MRF of Urban Development to Sippi Town, Daporijo.	Upper Subansiri	50.00		50.00			
21	Providing Power Supply at Upper Legging, Pasighat, East Siang district (SH: installation of 1X100 KVA, 11/0.415 KV Sub Station and construction of 11 KV LT line)	East Siang	50.00		50.00			
22	C/o Double Circuit 11 kV line from Siku to Mebo HQ in East Siang	East Siang	50.00		50.00			
23	Electrification of Kebe area at Siluk village, East Siang i/c construction of 11KV Lt Line and 25 KVA, 11/0415 Mebo Sub Division.	East Siang	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
24	Strengthening of 11 KV line with MVCC from 4 KM Point on Roing-Hunli Road to 6 KM Point, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
25	Strengthening of Existing 11KV line with MVCC to improve the overall system resilient of the power distribution line from 4 KM Point on Roing Hunli Road to 6 KM Point, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
26	C/o 11 KV MVCC line, LT line & 200 KVA DT Sub-Station at Ezengo near GREF Camp, Roing, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
27	Strengthening of 11KV line with MVCC to improve the overall system resilient of the power distribution line from Iphingo Village to Chimri Village Roing Circle, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
28	Strengthening of 11KV line with MVCC to improve the overall system resilient of the power distribution line from Kebali to Iphingo village, Roing Circle, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
29	Strengthening of Existing 11KV line with MVCC to improve the over all system resilient of the power distribution line from RIWATCH Museum, Abali village to Khinjili, Roing Circle, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
30	C/o 200 KVA Transformer Sub-Station i/c LT line at Roing Circuit House, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
31	Strengthening of 11KV line with MVCC to improve the overall system resilient of the power distribution line from Rukmo Tapping Point to Rukmo Village Roing Circle, Lower Dibang Valley	Lower Dibang Valley	50.00		50.00			
32	Augmentation of 11 KV Line from Lalpul to Manmao, Manmao circle.	Changlang	50.00		50.00			
33	Installation of High mast lighting at Mani Village near Mani Secondary School, Doimukh	Papumpare	50.00		50.00			
34	Providing 3 phase power supply to Yupia III i/c installation of 100kVA, 11/4kV DT Sub-Station, Papum Pare	Papumpare	50.00		50.00			
35	Shifting of 11kV line of Chessa Feeder at Chakma Block VIII, Papum Pare	Papumpare	50.00		50.00			
36	System Upgradation of 11kv and LT lines, including distribution Sub-Station under Sagalee Electrical Division.	Papumpare	110.00		110.00			
37	Construction of 11 km HT Double Circuit line for Separation of Industry Feeder from existing Jona Feeder at Lathao Circle	Namsai	200.00		200.00			
38	Augmentation 33/11 KV Yupia Sub station with restructuring of all the 33 and 11 KV Feeders including creation of dedicated 11 KV Feeder for Deputy Commissioner's office Yupia.	Papumpare	500.00		500.00			
39	Providing power supply with dedicated transformer and 11 KV HT Line respectively at Police Housing Complex, Nampong	Changlang	25.00		25.00			
40	Providing power supply with dedicated transformer and 11 KV HT Line respectively at Police Housing Complex, Manmao	Changlang	25.00		25.00			
	<b>Grand Total</b>		<b>2232.00</b>	<b>0.00</b>	<b>2232.00</b>			



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>SASCI 2025-26 (Part-I)</b>							
1	Strengthening of Power Distribution Infrastructure in Itanagar Capital Complex (HT/LT/Etcs.)	Papum Pare	2,000.00	0.00	1000.00			Subject to clearance of P&I Division
2	C/o residential accommodation of CE (EEZ) office Staff at Namsai.	Namsai	500.00	0.00	300.00			
	<b>Sub-Total (A)</b>		<b>2500.00</b>	<b>0.00</b>	<b>1300.00</b>			
<b>B</b>	<b>SASCI 2025-26 (Part-IV)</b>							
1	Construction and Renovation of Power Sub-Station at Sapper Camp along with RCC Retaining Wall and Boundary Fencing Wall	West Kameng	750.00	0.00	750.00			
	<b>Sub-Total (B)</b>		<b>750.00</b>	<b>0.00</b>	<b>750.00</b>			
<b>C</b>	<b>SASCI 2025-26 (Part-I) Additional</b>							
			<b>1049.54</b>	<b>0.00</b>	<b>550.00</b>			Subject to clearance of P & I Division
	<b>Grand Total (A+B+C)</b>		<b>4299.54</b>	<b>0.00</b>	<b>2600.00</b>			

Centrally Sponsored Schemes



CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				BE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Revamped Distribution Sector Scheme (RDSS)	9161	AR440					0.00	0.00	0.00	0.00	0.00	2070.00	0.00	2070.00
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2070.00</b>	<b>0.00</b>	<b>2070.00</b>