



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Public Health Engineering & Water Supply Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	9,653.94	10,373.24	29,315.00	32838.30	
a)	On-Going Schemes	4,062.94	4,782.24	3,236.59	3236.59	DP-I
b)	New Schemes	0.00	0.00	16,313.95	19837.25	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	5,591.00	5,591.00	9,048.24	9048.24	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	716.22	716.22	DP-V
II	Budget Announcement			3,000.00	3000.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	4,294.53	1642.41	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	1490.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	3920.00	DP-XI
VII	State Share	1,830.34	0.00	4,588.89	640.63	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	741.00	0.00	800.00	651.50	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	12225.28	10373.24	41998.42	44182.84	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	C/O 2 Nos. of Type-III JE Qtr at Lemmi town.	Lemmi	2023	120.00		58.00	58.00	70.00		50.00	100%	50.00	Dec-25
2	C/O 4 unit Bachelor Barrack at Lemmi town.	Lemmi	2023	40.00		24.00	24.00	30.00		10.00	100%	10.00	Dec-25
3	C/o Bachelor Barracks and CC pavements to PHE Division Office Yupia	Yupia	2023	80.00		24.24	24.24	30.00		50.00	100%	50.00	Dec-25
4	C/o PHE JE quarters & Bachelor Barracks at Kimin	Yupia	2023	50.00		15.00	15.00	20.00		30.00	100%	30.00	Dec-25
5	C/o AE Quarter at Deomali PHE & WS Sub -Division	Khonsa	2024-25	110.00	110.00	93.54	93.54	93.54	85%	16.46	100%	16.46	Mar-26
6	C/o JE office cum store at Namtok	Changlang	2024-25	85.00	85.00	40.00	42.86	42.86	50%	42.14	100%	42.14	Mar-26
7	C/o Bachelore Barrack 2 units for WC staffs at Namtok section	Changlang	2024-25	60.00	60.00	28.68	27.60	27.60	46%	32.40	100%	32.40	Mar-26
8	C/o Type- III Qtr for JE at Namtok	Changlang	2024-25	40.00	40.00	39.44	39.00	39.44	99%	0.56	100%	0.56	Mar-26
9	C/o PHE Sub-Division office including section offices and godown at Kanubari	Longding	2024-25	190.00	190.00	156.83	109.32	109.32	57%	80.68	100%	80.68	Mar-26
10	C/o RCC Conference Hall, EE Chamber & Divisional Laboratory at Anini HQ	Dibang Valley	2024-25	250.00	250.00	230.00	20.00	20.00	8%	230.00	100%	230.00	Mar-26
11	C/o Sub -Division office with Compound Wall at Sunpura	Lohit	2024-25	250.00	250.00	140.00	248.50	248.50	98%	1.50	100%	1.50	Mar-26
12	C/O bachelor barrack (2 units) at Basar	Leparada		30.00	30.00	30.00	0.00	0.00	0%	30.00	100%	30.00	Targetted
13	C/o Divisional Office Building at Kodukha	Upper Subansiri		170.00	170.00	50.21	150.00	150.00	88%	20.00	100%	20.00	Targetted
14	C/o Divisional Store Building at Kodukha	Upper Subansiri		100.00	100.00	36.04	43.96	43.96	44%	56.04	100%	56.04	Targetted
15	C/o Shed for Electro Chlorinators									441.00		441.00	
Total (A)				1575.00	1285.00	965.98	896.02	925.22		1090.78		1090.78	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Imp. Of Water supply at Dikshi village, Rupa West Kameng District	Bomdila		60.00		60.00	40.00	40.00		20.00	100%	20.00	Dec-25
2	P/W/S at Kochi Rangkyo.	Seppa	2023	60.00		30.18	30.18	50.00		10.00	100%	10.00	Dec-25
3	P/W/S at Dungkam colony.	seppa	2023	60.00		35.40	35.40	50.00		10.00	100%	10.00	Dec-25



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26 RE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	P/W/S at Sangkangwa Village(Hamlet of Niti Darlong).	Lemmi	2023	85.00		23.70	23.70	75.00		10.00	100%	10.00	Dec-25
5	PWS at Old Gumte village	Lemmi	2023	80.00		44.00	44.00	50.00		30.00	100%	30.00	Dec-25
6	C/o water filling centres as contingency measure to mitigate water requirement through water tankers during period of system break down during flood damages at Senki view, Itanagar.	Itanagar	2019	320.00		30.00	30.00	300.00		20.00	100%	20.00	Dec-25
7	Providing Drinking water to sanglo Putung-III and Tani Putung colony.	Itanagar	2023	82.32		20.00	20.00	62.32		20.00	100%	20.00	Dec-25
8	Construction of borewell with 0.50 lakh litres capacity Over-Head tank including distribution network at Opposite of SLA girl hostel near Birup village.	Itanagar	2023	50.00		24.50	24.21	31.71		18.29	100%	18.29	Dec-25
9	C/o 15 Nos. of Bore wells with over head tank at various location under Naharlagun Division	Naharlagun	2023	145.00		70.00	70.00	140.00		5.00	100%	5.00	Dec-25
10	P/W/S at Donyi Polo road area from Dui Nallah, Naharlagun	Naharlagun	2023	50.00		37.50	37.50	45.00		5.00	100%	5.00	Dec-25
11	Development of spring water management with ring wells in between Donyi Polo road and at the upper Sood ridge line.	Naharlagun	2023	50.00		32.00	32.00	40.00		10.00	100%	10.00	Dec-25
12	Installation of tube well with construction of overhead Tank at D sector, Naharlagun.	Naharlagun	2024-25	50.00		50.00	0.00	0.00		50.00	100%	50.00	Dec-25
13	C/o Water Storage Tank at Tabo colony, Lekhi under Borum Panchayat.	Naharlagun	2024-25	50.00		50.00	0.00	0.00		50.00	100%	50.00	Dec-25
14	C/o RCC protection wall at Rakap nallah to protect the erosion of public road at Rakap colony Naharlagun.	Naharlagun	2024-25	49.00		25.73	0.00	0.00		25.73	100%	25.73	Dec-25
15	P/W/S to Nyishi Heritage village	Sagalee	2023	284.00		209.81	209.37	233.56		50.44	100%	50.44	Dec-25
16	Extension & Improvement of WS to Komasaki Village	Yupia	2023	130.00		45.50	45.50	65.00		65.00	100%	65.00	Dec-25
17	P/W/S to Kimin View point resort area under Lora Village	Yupia	2023	90.00		26.85	51.74	64.89		25.11	100%	25.11	Dec-25
18	P/W/S at Dhassang Namchang Village Banderdewa	Yupia	2023	78.00		49.00	49.00	53.00		25.00	100%	25.00	Dec-25
19	P/W/S at Dunium village under Rono-II segment	Yupia	2023	75.00		20.00	20.00	25.00		50.00	100%	50.00	Dec-25



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	Gap funding for Water Supply to Donyi-Polo Airport Hollongi	Yupia	2023	340.00		180.00	180.00	310.00		30.00	100%	30.00	Dec-25
21	C/o Protection wall and Culvert in the approach road to WTP for Augmentation of DW for Old Ziro	Ziro	2023	200.00		120.00	120.00	150.00		50.00	100%	50.00	Dec-25
22	Re-alignment of D.I Pipes 200mm dia from Hari Gate to SSB Gate 4.20 Km	Ziro	2023	230.00		145.07	144.50	179.43		50.57	100%	50.57	Dec-25
23	C/o renovation of water tank including security fencing at Lod Ziro, Sululya.	Ziro	2024	20.00		14.00	13.95	13.95		6.05	100%	6.05	Dec-25
24	Shifting of Headwork and realignment of DI pipe line 150mm dia at Hakhe Tari for Water Supply of Hill top area, Hapoli.	Ziro	2024	45.00		22.50	22.49	44.08		0.92	100%	0.92	Dec-25
25	PDWS to Tamar, Lumri i/c PHED SE Complex (Phase-II)	Yachuli	2023	150.00		70.02	118.02	148.00		2.00	100%	2.00	Dec-25
26	Extn & Improvement of W/s at Javli	Yachuli	2023	50.00		50.00	36.63	36.63		13.37	100%	13.37	Dec-25
27	C/o Boundary Wall around Nyapin PHE Staff Quarter cum Maintenance of Staff Quarter.	Sangram	2023	80.00		48.00	48.00	60.00		20.00	100%	20.00	Dec-25
28	P/W/S at Changtey-Riangtey (Gyamar) village.	Sangram	2023	95.00		45.00	45.00	55.00		40.00	100%	40.00	Dec-25
29	PWS at Hocho Village under Hiba-II GP	Sangram	2023	76.00		40.80	40.80	56.00		20.00	100%	20.00	Dec-25
30	PWS at Machey under Sangmey Village	Sangram	2023	70.00		36.00	36.00	50.00		20.00	100%	20.00	Dec-25
31	PWS at PHC Lungsa	Sangram	2023	50.00		41.57	0.00	8.43		41.57	100%	41.57	Dec-25
32	Augmentation of water supply at Kebia under Kaberiang Village	Sangram	2023	50.00		40.00	40.00	40.00		10.00	100%	10.00	Dec-25
33	PWS at Nyapin Helipad Ground	Sangram	2023	50.00		26.96	26.96	40.00		10.00	100%	10.00	Dec-25
34	PWS to Govt. Residential School Lungsa	Sangram	2023	50.00		26.87	26.87	40.00		10.00	100%	10.00	Dec-25
35	Providing water supply at Christain Subru and Shanti Mandir at Soha	Khonsa	2024-25	90.00	90.00	75.59	75.59	75.59	84%	14.41	100%	14.41	Mar-26
36	C/o Clarifloculator & Installation of mechanical parts for Khonsa Town project	Khonsa	2024-25	250.00	250.00	100.00	100.00	100.00	40%	150.00	100%	150.00	Mar-26
37	Providing water supply at Nyantogkong colony, Chomoithong village	Khonsa	2024-25	100.00	100.00	66.15	86.27	86.27	87%	13.73	100%	13.73	Mar-26



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Catsment area protection and recharging of existing water supply sources of Hukan Nallah at Haripur-II village for Srirampur-II and Haripur -II village	Bordumsa	2024-25	75.00	75.00	75.00			0%	75.00	100%	75.00	Mar-26
39	Liquid Waste Management of Indian Army Settlement Area at Kayee Pani and Boo Nallah for Anini Township	Dibang Valley	2024-25	498.00	498.00	147.49	177.49	177.49	35%	320.51	100%	320.51	Mar-26
40	C/o 3292 Nos CC plateform with hydrent post (PSP) for left out 27 Nos village under Lekang Circle	Namsai	2024-25	395.04	395.04	209.29	259.68	259.68	65%	135.36	100%	135.36	Mar-26
41	C/o 5526 Nos CC plateform with Hydrent post & Rechargepit to facilitate the existing household tap connection for 61 Nos of left out villages under Namsai Sub-Division (PSP) for left out 27 Nos village under Lekang Circle	Namsai	2024-25	663.12	663.12	382.75	457.01	457.01	24%	206.11	100%	206.11	Mar-26
42	Extension of water supply at Tapang village	Anjaw	2024-25	20.00	20.00	10.00	10.00	10.00	50%	10.00	100%	10.00	Mar-26
43	C/o Store cum Revenue Collection center at Kaying Section. S/o No. PHEWS-11021/236/2023/62 Dtd. 7/11/2023	Pangin		50.00		0.00	0.00	0.00		50.00		50.00	Targetted
44	Providing Water supply to Domong Patum	Pangin		50.00		44.54	44.54	44.54	89%	5.46		5.46	Targetted
45	Providing Water Supply to Bogne kollek village S/o No. PHEWS-11021/274/2023/158 Dtd. 30/11/2023	Pangin		90.00		0.00	0.00	0.00		90.00		90.00	Targetted
46	Augmentation of water supply at Ngering village S/o No. PHEWS-11021/238/2023/ Dtd. 01/11/2023	Pangin		90.00		0.00	0.00	0.00		90.00		90.00	Targetted
48	PWS to Tirbin Hq.	Leparada		1175.00	1175.00	195.19	1013.82	1013.82	86%	161.18	100%	161.18	Targetted
	Total (C)			6950.48	3266.16	3096.96	3886.22	4781.40		2145.81		2145.81	
	GRAND TOTAL (A+B+C)			8525.48	4551.16	4062.94	4782.24	5706.62		3236.59		3236.59	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Ty-II Qtr 1.no at Tawang.	Tawang	40.00	40.00	40.00	100%	Mar-26	
2	C/o Semi RCC Type III building at Bomdila	West Kameng	30.00	30.00	30.00	100%	Mar-26	
3	C/o Enquiry Office cum Store & Chowkidar Quarter at Seppa Town	East Kameng	80.00	40.00	40.00	50%	Mar-27	
4	C/o T-III Building 2 Nos for ASW & JE (P) at Wessang	East Kameng	60.00	30.00	30.00	50%	Mar-27	
5	C/o Sectional Store at Gyawepurang Hq.	East Kameng	35.00	35.00	35.00	100%	Mar-26	
6	Establishment of PHED Sub-Division Office at Debeyar	East Kameng	30.00	30.00	30.00	100%	Mar-26	
7	C/o Ty-IV qtr for ae, PHE&WS at Debeyar	East Kameng	40.00	40.00	40.00	100%	Mar-26	
8	C/o Ty-III Qtr For Je, Hq, PHE&WS at Debeyar	East Kameng	30.00	30.00	30.00	100%	Mar-26	
9	Construction of Division Office Building at Senkhi View, Itanagar	Papumpare	100.00	50.90	50.90	50%	Mar'27	
10	C/o 4 unit labour barrack and chowkidar's quarter (double storeyed) in CE office WZ	Papumpare	50.00	25.00	25.00	50%	Mar'27	
11	C/o 5-Units Bachelor Barrack under PHE&WS Division, Naharlagun.	Papumpare	45.50	22.75	22.75	50%	Mar'27	
12	Additional fund for Type-III quarter at Yupia HQ	Papumpare	35.00	35.00	35.00	100%	Mar-27	
13	C/o PHE & WS Divisional Laboratory	Keyi Panyor	50.00	50.00	50.00	100%	Mar-26	
14	C/o Sub Division AE office at Pitapool	Keyi Panyor	55.52	27.76	27.76	50%	Mar-27	
15	C/o PHE & WS Divisional Store at Yachuli	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
16	C/o Type-III 1 no. at Deed	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
17	C/o AE Residential Building Type-III Qtr at Pitapool	Keyi Panyor	50.00	25.00	25.00	50%	Mar-26	
18	C/o sectional store at Nisuk Circle HQ.	Kurung Kumey	30.00	30.00	30.00	100%	Mar-26	
19	Construction of labour barrack at PHE enquiry office at Bolung.	Lower Dibang Valley	20.00	20.00	20.00	100%	Mar-26	
20	C/o T-IV Quarter at PHE & WS Circle Complex Tezu	Lohit	50.00	25.00	25.00	50%	Mar-27	
21	C/o T-III Quarter for JE, PHE Section Tezu West	Lohit	40.00	40.00	40.00	100%	Mar-26	
22	C/o Garage for SE Residence at Tezu	Lohit						Dropped
23	Construction of Garage for Truck in Sub Division Office, Hayuliang	Anjaw	15.00	15.00	15.00	100%	Mar-26	
24	Construction of 5 units bachelor barrack, boundary wall for PHE complex and renovation of existing residential quarters at Mahadevpur	Namsai	84.00	42.00	42.00	50%	Mar-27	
25	Const. Of RCC Double Storeyed Sub-Divnl office with Store at Mahadevpur	Namsai	80.00	40.00	40.00	50%	Mar-27	
26	Const. Of 4- Units Bachelor Barrack at Piyong	Namsai	42.00	21.00	21.00	50%	Mar-27	
27	C/o District Water Testing Laboratory Cum Double Storied PHE & WS Division office building including boundary wall	Changlang	350.00	180.00	180.00	51%	Mar-27	
28	C/O T-1 Qtr and garrage for SE staff at PHE & WS Circle at Miao	Changlang	40.00	20.00	40.00	50%	Mar-27	
29	C/O Type-III Qtr at Manmao for JE	Changlang						Dropped
30	Constructdion of store and garage under PHE (Mech/Elect) Division,Namsai.	Namsai	25.00	25.00	25.00	100%	Mar-26	
31	Constructdion of bachelor barrack 5 unit under PHE (Mech/Elect) Division office,Namsai.	Namsai	55.00	27.50	27.50	50%	Mar-27	
32	C/o PHED Transit Camp at Segi-Gusar HQ.	Upper Subansiri	50.00	50.00	50.00	100%	Mar-27	
33	Extension of Sub-Division Office Building, Basar	Leparada	33.00	17.00	17.00	52%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
34	Construction of PHED Godown, Enquiry office, Revenue counter & Toilet etc. under Nari Sub-Division	Lower Siang	99.50	61.00	61.00	62%	Mar-27	
35	Construction of 3 units Bachelor Barrack at Garu under Gensi Sub-Division	Lower Siang	44.00	44.00	44.00	100%	Mar-26	
36	C/o AE Sub-Division office Tato & Transit camp at Tato.	Shi-Yomi	70.00	35.00	35.00	50%	Mar-27	
37	C/o JE Enquiry Office at Mechuka.	Shi-Yomi	45.00	23.45	23.45	52%	Mar-27	
38	C/o Enquiry Office cum Sub-Divisional Store at Boleng Town and C/o Sub-Divisional B/Wall at Assistant Engineer Office.	Siang	50.00	25.00	25.00	50%	Mar-27	
39	Construction of sectional store at PHE&WS Section Geying Camp	Upper Siang	15.00	15.00	15.00	100%	Mar-26	
40	Construction of 2 (two) unit B/Barrack for PHE& WS Sectional staff at Geying Camp	Upper Siang	22.30	22.30	22.30	100%	Mar-26	
41	Construction of Section Office & Godown for JE, PHED, at Ruksin	East Siang	125.00	64.00	64.00	51%	Mar-27	
42	C/o Bachelor Barrack (4 unit) at PHE & WS Circle Complex Tezu	Lohit	15.00	15.00	15.00	100%	May-26	Modified
	Total (A)		2210.82	1448.66	1468.66			
B	Roads & Bridges							
1	C/o Approach Road to AE Qtr at Thrizino.	West Kameng	20.00	20.00	20.00	100%	Mar-26	
2	Construction of Approach road with Bailey Bridge to PHE&WS Divisional office, Naharlagun.	Papum Pare	62.00	31.00	31.00	50%	Mar-27	
3	C/o Approach road and retaining wall for Enquiry office, Abulya Section	Lower Subansiri	46.00	23.00	23.00	50%	Mar-27	
4	C/o CC pavement for Approach Road to EE Quarter.	Dibang Valley	35.00	35.00	35.00	100%	Mar-26	
5	C/o Approach road to PHED complex Kodukha	Upper Subansiri	43.00	21.50	21.50	50%	Mar-27	
6	C/o Approach road from Kodukha township road to ASW Quarter and Bachelor Barrack Kodukha	Upper Subansiri	42.00	21.00	21.00	50%	Mar-27	
7	C/o Suspension bridge over Hiru river at Kamki village for multiple pipelines.	West Siang	50.00	38.87	38.87	78%	Mar-27	
8	C/O CC pavement road for PHED complex Bene	West Siang	40.00	40.00	40.00	100%	Mar-26	
9	C/o Approach Road & B/Wall for SE Qtr. & Complex at Pangin		42.00	21.00	21.00	50%	Mar-27	
10	C/o Unpaved road from simar WTP to Siking WTP approach under Yingkiang Sub- Division.	Upper Siang	48.00	24.00	24.00	50%	Mar-27	
11	C/O CC approach road, site development at water logged area and construction of vehicleparking shed at PHE & WS division, Pasighat.	East Siang	30.00	30.00	30.00	100%	Mar-26	
	Total (B)		458.00	305.37	305.37			
C	Others (Please specify)							
1	C/o Distribution Tank for Nehru Market with Protection Wall, Tawang	Tawang	40.00	40.00	40.00	100%	Mar-26	
2	Augmentation of Water Supply at Thongmein Gompa, Tawang	Tawang	80.00	80.00	80.00	100%	Mar-26	
3	Providing WS at Police Station Colony, Jang	Tawang	50.00	50.00	50.00	100%	Mar-26	
4	C/o Headwork at Tshangateng, Jang	Tawang	35.00	35.00	35.00	100%	Mar-26	
5	Providing WS at VKV Lumla	Tawang	107.43	97.98	97.98	92%	Mar-26	
6	C/o Rope wire suspension Bridge for crossing of 100mm GI pipe at Bichom, West kameng	West Kameng	20.00	20.00	20.00	100%	Mar-26	
7	C/o RCC Retaining wall at PHE Qtr Jamiri.	West Kameng	25.00	25.00	25.00	100%	Mar-26	
8	C/o Headwork at 3 kilo Jamiri	West Kameng	4.00	4.00	4.00	100%	Mar-26	
9	C/o Headwork at Samipam	West Kameng	5.00	5.00	5.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
10	C/o Intake work at Ramdagania village.	West Kameng	2.50	2.50	2.50	100%	Mar-26	
11	C/o Headwork & Extn. Of mainline to new source at Warrangpam village	West Kameng	30.00	30.00	30.00	100%	Mar-26	
12	C/o Headwork, Pre-Sedimentation Tank & Extn. Of raw mains at Gorbow village	West Kameng	50.00	50.00	50.00	100%	Mar-26	
13	Imp. Of W/s at Yullongripam village.	West Kameng	90.00	45.00	45.00	50%	Mar-27	
14	Strengthening of 150 mm Dia WS Supply at Bhalukpong	West Kameng	45.00	25.00	25.00	55%	Mar-27	
15	Strengthening and improvement of W/s at pedung	West Kameng	45.00	23.88	23.88	53%	Mar-27	
16	W/S at Desang (H/o Nachibon)	West Kameng	50.00	25.00	25.00	50%	Mar-27	
17	Furnishing and Beautification of Transit camp complex at Zingka Dirang	West Kameng	60.00	30.00	30.00	50%	Mar-27	
18	Shifting of GI Pipe at Dungmanba Village	West Kameng	15.00	15.00	15.00	100%	Mar-26	
19	Aug. of W/S at Chongma Village	West Kameng	25.00	25.00	25.00	100%	Mar-26	
20	Aug. of W/S at Nisuthang Village	West Kameng	73.00	36.59	36.59	50%	Mar-27	
21	Const. of Head Work at Lagam	West Kameng	10.00	10.00	10.00	100%	Mar-26	
22	C/o Storage Tank Namthung	West Kameng	15.00	15.00	15.00	100%	Mar-26	
23	C/o Headwork at 7 killo and Cherrong	West Kameng	10.00	10.00	10.00	100%	Mar-26	
24	Aug. of W/S at Benkarjong Singkhotang	West Kameng	20.00	20.00	20.00	100%	Mar-26	
25	Providing Water Supply at Khaweng Village	East Kameng	50.00	50.00	50.00	100%	Mar-26	
26	Installation of 2 Nos. Borewell at Gas Agency Area	East Kameng	40.00	40.00	40.00	100%	Mar-26	
27	Installation of 4 Nos. Borewell at Bebo Coloney & Nimbu Pani	East Kameng	40.00	40.00	40.00	100%	Mar-26	
28	Providing Water Supply at Habag Gelang (Nampe) Village	East Kameng	42.00	20.60	20.60	50%	Mar-27	
29	Providing Water Supply at Leme Village	East Kameng	41.00	20.00	20.00	50%	Mar-27	
30	Providing Water Supply at Chaling Village	East Kameng	30.00	30.00	30.00	100%	Mar-26	
31	Providing Water Supply at Mebua (Dacha)	East Kameng	30.00	30.00	30.00	100%	Mar-27	
32	Providing Water Supply at Enge Putung, Seppa	East Kameng	50.00	50.00	50.00	100%	Mar-26	
33	Providing Water Supply at Mina Pahar	East Kameng	50.00	50.00	50.00	100%	Mar-26	
34	C/o RCC Retaining wall near WTP Namchar Bagang village	East Kameng	50.00	50.00	50.00	100%	Mar-26	
35	PWS at Drayar in Soshi Bagang village	East Kameng	50.00	25.00	25.00	50%	Mar-27	
36	C/o Headwork & Pre-Sedimentation tank at Kamrung Flago village	East Kameng	20.00	20.00	20.00	100%	Mar-26	
37	PWS at Sererang Rebe village	East Kameng	60.00	30.00	30.00	50%	Mar-27	
38	C/o Overhead Tank at Tanio under Mangfi Mangam	East Kameng	40.00	40.00	40.00	100%	Mar-26	
39	C/o Drop-inlet Headwork for WTP Chayangtajo	East Kameng	30.00	30.00	30.00	100%	Mar-26	
40	C/o Drop-inlet Headwork at Richi Lamgu village	East Kameng	10.00	10.00	10.00	100%	Mar-26	
41	PWS at Netaji Subhas Chandra Bose Avasiya Vidyalaya and PHC at Nere	East Kameng	160.00	130.00	130.00	70%	Mar-27	
42	Providing multi village water supply from Pahori source to Pahori Halling, Kampu-Seba, Seba, Sanglowa and Mebua in East Kameng District.	East Kameng	300.00	225.00	225.00	70%	Mar-27	
43	PWS at New Roggo village under Debeyar Circle in East Kameng District	East Kameng	70.00	70.00	70.00	100%	Mar-26	
44	PWS at Takuk Choyab near Tapopotung	East Kameng	35.00	35.00	35.00	100%	Mar-26	
45	C/o water tank near Dayaso stream at Taliyar	East Kameng	50.00	50.00	50.00	100%	Mar-26	
46	Extension of water supply at tao Kro, Lumdung village	East Kameng	30.00	30.00	30.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
47	PWS at Tallang village	East Kameng	100.00	75.00	75.00	70%	Mar-26	
48	Water supply at Donigaon village under East Kameng District	East Kameng	40.00	40.00	40.00	100%	Mar-26	
49	PWS at Marzingla Camp	East Kameng	50.00	50.00	50.00	100%	Mar-26	
50	Installation of water boring system at DC Bungalow, Seppa	East Kameng	20.00	20.00	20.00	100%	Mar-26	
51	Installation of water boring system at DC Office, Seppa	East Kameng	20.00	20.00	20.00	100%	Mar-26	
52	C/o b/wall at PHE&WS Complex, Debeyar	East Kameng	60.00	60.00	60.00	100%	Mar-26	
53	PWS for Govt. Secondary school, Lumdung	East Kameng	50.00	50.00	50.00	100%	Mar-26	
54	PWS at Dodum Dolo Settlement Hamlet (7km Seppa-Chayangtajo NEC Road)	East Kameng	50.00	50.00	50.00	100%	Mar-26	
55	PWS at Paragliding Training Centre at Lumdung	East Kameng	100.00	100.00	100.00	100%	Mar-26	
56	Augmentation of water supply system at Kamsa village under Pakoti	East Kameng	30.00	30.00	30.00	100%	Mar-26	
57	PWS for Sanglo Putung-I	East Kameng						
58	Augmentation of Water Supply at upper Palin Village	Pakke Kessang	50.00	25.00	25.00	50%	Dec-26	Dropped
59	Augmentation of Water Supply at Pakke Kessang Township	Pakke Kessang	50.00	25.00	25.00	50%	Mar-27	
60	PWS at Kasturba Gandhi Balika Vidhalaya, Nangnio, Pappu Valley, Pakke Kessang District	Pakke Kessang	45.00	28.02	28.02	57%	Dec-26	
61	PWS at Nyori hote Putu and Police line Pakke kessang	Pakke Kessang	30.00	30.00	30.00	100%	Mar-26	
62	Restoration of flood damage headworks,Pre Sedimentation Tanks and G.I.Pipelines under Pakke Kessang Township and adjoining villages	Pakke Kessang	50.00	50.00	50.00	100%	Mar-26	
63	C/o Supporting pillars and Slip clearance for G.I. main pipelines at WRD Colony,PHE Colony and ADC Complex at Seijosa under Pakke Kessang District	Pakke Kessang	50.00	50.00	50.00	100%	Mar-26	
64	C/o retaining wall and realignment of GI pipe at F-sector, Itanagar	Papumpare	30.00	30.00	30.00	100%	Mar'26	
65	Procurement of T&P and machineries for mitigation of flood damage in Itanagar	Papumpare	88.63	88.63	88.63	100%	Mar'26	
66	Construction of Borewell with IRP at Rajiv Gandhi Polytechinc, Itanagar.	Papumpare	16.00	16.00	16.00	100%	Mar'26	
67	Providing Water supply to Yagamso Colony, Itanagar	Papumpare	40.00	40.00	40.00	100%	Mar'26	
68	Providing water supply connection to Agam Colony, Itanagar	Papumpare	25.00	25.00	25.00	100%	Mar'26	
69	Providing water supply to Lower Lobby colony, Itanagar(including Govt. ME School)	Papumpare	60.00	30.00	30.00	50%	Mar'27	
70	Providing water supply at Kora Litte, Itanagar	Papumpare	18.46	18.46	18.46	100%	Mar'26	
71	Providing W/supply to Dorjee Khandu Badminton Hall	Papumpare	15.00	15.00	15.00	100%	Mar'26	
72	Reparation of existing compound wall of WTP at Senki View	Papumpare	41.00	20.50	20.50	50%	Mar'27	
73	C/o Borewell with storage tank at Chimmi village	Papumpare	20.00	20.00	20.00	100%	Mar'26	
74	C/o Borewell with storage tank at Moin village (Singhi area)	Papumpare	20.00	20.00	20.00	100%	Mar'26	
75	Strengthening of 150mm dia GI Pipe line of Lapunallah mainline.	Papumpare	49.00	49.00	49.00	100%	Mar'26	
76	Strengthening of 100mm dia GI.Pipe line of Nosonallah mainline.	Papumpare	50.00	50.00	50.00	100%	Mar'26	
77	Renovation and maintenance of water supply source at Lapunallah	Papumpare	49.00	49.00	49.00	100%	Mar'26	
78	Construction of Drop Inlet Headwork at Nosonallah	Papumpare	50.00	50.00	50.00	100%	Mar'26	
79	C/o CC pavement at Ch.- 200 to Ch.-5000 to 5780 Mtrs of 450 mm Dia w/s line at Itanagar	Papumpare	50.00	50.00	50.00	100%	Mar'26	
80	C/o RR Wall to protect DI Pipe line and approach road at ch.-6000 to 6850 Mtrs of 450mm dia line at Itanagar	Papumpare	50.00	50.00	50.00	100%	Mar'26	
81	Strengthening of 150mm dia at Lepper water supply source.	Papumpare	50.00	50.00	50.00	100%	Mar'26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
82	Re-laying of 150mm dia water supply line with alternate alignment up to Lappu water supply source.	Papumpare	50.00	50.00	50.00	100%	Mar'26	
83	Strengthening of 150 to 80mm dia water supply line from Raw water main tank of Rajbhawan to Filter tank area.	Papumpare	47.00	47.00	47.00	100%	Mar'26	
84	Strengthening of 150mm dia at Papu water supply source.	Papumpare	50.00	50.00	50.00	100%	Mar'26	
85	C/o cc pavement approach road to overhead tank of PHE&WS department with borewell at Richi village, Jullang, Itanagar	Papumpare	300.00	200.00	200.00	67%	Mar'26	
86	C/o borewell with water staging at Hoka near Middle School, Jullang	Papumpare	20.00	20.00	20.00	100%	Mar'26	
87	Upgradation of electromechanical components of WTP, Itanagar	Papumpare	50.00	50.00	50.00	100%	Mar'26	
88	C/o RR wall to retain water supply di pipe line and colony approach road at Pachali, Itanagar	Papumpare	50.00	50.00	50.00	100%	Mar'26	
89	C/o r/wall to protect Di 400 mm dia from chantage 3000 to 4000	Papumpare	49.00	49.00	49.00	100%	Mar'26	
90	C/o protection work at downside of PHE&WS water tank near TY Habitation, Doni colony, Itanagar	Papumpare	60.00	40.00	40.00	67%	Mar'26	
91	C/o RCC protection wall to safeguard the water tank of 1 lakh litre capacity situated near the forest Nursery IB at Chimpu, Itanagar	Papumpare	40.00	40.00	40.00	100%	Mar'26	
92	Installation of pumps & C/O sumps alongwith inlet arrangement for providing additional raw water to existing WTP at Seki View	Papumpare	100.00	50.00	50.00	50%	Mar-27	
93	P/W/S to 4th IRBN Jully	Papumpare	150.00	100.00	100.00	66%	Mar-27	
94	C/o protection wall to safe guard the WTP at Hakum village, Nirjuli.	Papumpare	40.00	40.00	40.00	100%	Mar'26	
95	C/o Protection wall to safeguard the water tank at Papu Nallah under Naharlagun,	Papumpare	40.00	40.00	40.00	100%	Mar'26	
96	Augmentation of water supply to DIET, Naharlagun.	Papumpare	10.00	10.00	10.00	100%	Jan-00	
97	C/o protection wall to protect and safeguard the water tank at Dem site, Naharlagun.	Papumpare	50.00	50.00	50.00	100%	Jan-00	
98	Aug. of water supply from Hilltop Barapani (2 Lakh Litres Capacity) to various colonies and sectors.	Papumpare	42.00	21.00	21.00	50%	Mar-27	
99	C/o Protection wall for Clear Water Reservoir at Papuhill, Naharlagun.	Papumpare	20.00	20.00	20.00	100%	31-03-2027	
100	C/o RRC protection wall along Buk Nallah to safegaurd PHE&WS Division office, Naharlagun.	Papumpare	45.00	22.50	22.50	50%	31-03-2027	
101	Imp & Extn of Ws at Tapariang Village	Papumpare	20.00	20.00	20.00	100%	Mar-26	
102	Renovation of headwork, WTP structures, security fencing and restoration of pipeline for water supply at Holiday Inn Tourist Lodge (Honeymoon Package) under Sagalee Circle, Papum Pare District	Papumpare	44.00	22.00	22.00	50%	Mar-27	
103	Relaying, Fixing & Fitting of DI/GI pipes i/c relocation of Pre-Sedimentation for PWS to Doimukh Township	Papumpare	90.00	45.00	45.00	50%	Mar-27	
104	Improvement of intake structures for augmentation of water supply to RGU	Papumpare	50.00	25.00	25.00	50%	Mar-27	
105	Extn & Imp of WS System to Banderdewa Bazar Line	Papumpare	15.00	15.00	15.00	100%	Mar-26	
106	Strengthening of Intake works for WS system to Kimin Hq	Papumpare	60.00	30.14	30.14	50%	Mar-27	
107	Augmentation & Improvement of W/S to Karsingsa Tinali & Piggery Farm Area	Papumpare	64.00	32.00	32.00	50%	Mar-27	
108	Procurement of T&P and machineries for mitigation of flood damage in Naharlagun	Papumpare	88.63	88.63	88.63	100%	31-03-2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
109	PW/S to Bypass Tri-junction area and Hilltop from Donyi Polo Source, Naharlagun.	Papumpare	100.00	50.00	50.00	50%	31-03-2027	
110	PW/S to Dichi village.	Papumpare	12.87	12.87	12.87	100%	31-03-2026	
111	C/o 20 Nos of Ringwell at various sectors/colonies under Naharlagun.	Papumpare	42.00	22.54	22.54	54%	31-03-2027	
112	PW/S to Hara Hapa village (Hostallam)	Papumpare	42.00	22.54	22.54	54%	31-03-2027	
113	Providing water supply at Upper Police Colony, Naharlagun.	Papumpare	45.00	23.09	23.09	51%	31-03-2027	
114	C/o Borewells with overhead tanks at Lower D-sector near Serene Rehabilitation Centre, Nirjuli.	Papumpare	10.00	10.00	10.00	100%	Mar-26	
115	C/o protection wall at WTP, Kongra Puttung	Papumpare	10.00	10.00	10.00	100%	Mar-26	
116	PW/S to Circle Office at Nirjuli	Papumpare	10.00	10.00	10.00	100%	Mar-27	
117	PW/S at 2 KM, Papu Nallah, Naharlagun	Papumpare	15.00	15.00	15.00	100%	Mar-26	
118	C/o Borewell with SSF at Nirjuli -II B	Papumpare	12.00	12.00	12.00	100%	Mar-26	
119	C/o Borewell with OH tank near CRC Church A Sector	Papumpare	30.00	30.00	30.00	100%	Mar-26	
120	C/o Damaged T-Beam crossings for DI 200 mm dia pipeline at Nyorch, Naharlagun at various location	Papumpare	12.00	12.00	12.00	100%	Mar-26	
121	PW/S to Hiyar Colony at upper Nyorch	Papumpare	68.00	34.00	34.00	50%	Mar-26	
122	C/o Drainage and protection wall at PHED colony Sakiang	Papumpare	9.00	9.00	9.00	100%	Mar-26	
123	C/o Retaining wall at WTP of various WS schemes under Sagalee circle	Papumpare	32.00	32.00	32.00	100%	Mar-26	
124	C/o Security fencing ,slip clearance and refilling of filter media at WTP of various WS schemes under Sagalee circle	Papumpare	12.00	12.00	12.00	100%	Mar-26	
125	C/o Boulder created wire mesh along DI Raw main and flood protection work of Overflow water for WS to Sagalee Township	Papumpare	15.00	15.00	15.00	100%	Mar-26	
126	C/o boulder crating wire mesh wall to safe guard the WTP at Yarso (Sagalee)	Papumpare	8.00	8.00	8.00	100%	Mar-26	
127	C/o RRM wall at WTP Nargang	Papumpare	3.00	3.00	3.00	100%	Mar-26	
128	Augmentation of WS system at Gotopu-II	Papumpare	15.00	15.00	15.00	100%	Mar-26	
129	C/o Headwork and SSF at Perin village Rayee panchyat	Papumpare	9.00	9.00	9.00	100%	Mar-26	
130	C/o Headwork,SSF and CWR at various WS schemes under Sagalee circle	Papumpare	22.00	22.00	22.00	100%	Mar-26	
131	C/o Headwork at Hinso	Papumpare	5.00	5.00	5.00	100%	Mar-26	
132	C/o Storm drainage from Zonal Tank-III at Rate	Papumpare	5.00	5.00	5.00	100%	Mar-26	
133	PW/S to Donyi Polo Mission School, Sagalee	Papumpare	60.00	30.00	30.00	50%	Mar-27	
134	Extension of water supply to Dilang Hapa from Dollo Hote village	Papumpare	5.00	5.00	5.00	100%	Mar-26	
135	PW/S at Chessa -I Nyishi Segment-II	Papumpare	30.00	30.00	30.00	100%	Mar-26	
136	PWS to Dree Colony, Banderdewa	Papumpare	25.00	25.00	25.00	100%	Mar-27	
137	PW/S to Haraputu	Papumpare	90.00	45.00	45.00	50%	Mar-27	
138	C/o Borewell & OH tank near Don-Bosco Youth Centre Tigdo	Papumpare	20.00	20.00	20.00	100%	Mar-26	
139	PW/S to Midpu-IV village	Papumpare	90.00	50.25	50.25	56%	Mar-26	
140	C/o borewell at Kimin View Point, Lora Village	Papumpare						Dropped
141	Providing water supply at Nanpu village near Tana Phabia Tara Area	Papumpare	50.00	25.00	25.00	50%	Mar-26	
142	C/o Retaining wall for WTP at Parpii WTP	Lower Subansiri	15.00	15.00	15.00	100%	Mar-27	
143	Extension of 150mm DI pipeline to 300m upstream at Hakhe Tari	Lower Subansiri	45.00	26.00	26.00	58%	Mar-27	



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target Date of completion	*Remarks
1	2	3	4	5	6	7	8	9
144	Gap funding for completion for the work "Shifting of 200mm DI pipe line from Hari gate to SSB gate 4.2 Km"	Lower Subansiri	42.00	21.00	21.00	50%	Mar-27	
145	C/o overhead distribution tank at Old Medical colony, Hapoli	Lower Subansiri	50.00	25.00	25.00	50%	Mar-27	
146	Shifting of 7 Nos. G.I mains Supyu to Kano stretch	Lower Subansiri	66.00	33.00	33.00	50%	Mar-27	
147	Impvt. Of WS at Chabo	Lower Subansiri	64.00	32.60	32.60	50%	Mar-27	
148	Renovation & improvement of WTP at Gano	Lower Subansiri	42.00	22.00	22.00	52%	Mar-27	
149	C/o Protection wall and relaying of 7 nos. pipeline near Pyuth stream	Lower Subansiri	46.00	23.00	23.00	50%	Mar-27	
150	C/o Retaining wall at Tadu Sigya WTP	Lower Subansiri	46.00	23.00	23.00	50%	Mar-27	
151	C/o Retaining wall in approach road to Pare Ami WTP including culvert, cattle trap	Lower Subansiri	80.00	40.00	40.00	50%	Mar-27	
152	Providing Water Supply to Govt. Polytechnique College, Jugo (Ph-I)	Lower Subansiri	70.00	35.28	35.28	51%	Mar-27	
153	Providing dedicated pipeline and overhead tank for Gyati Takka General Hospital New Building, Ziro	Lower Subansiri	52.00	26.67	26.67	51%	Mar-27	
154	C/o OH water tank of 1 lakh liter capacity at Hanoko Dree ground with underground sump and motor arrangements for lifting	Lower Subansiri	42.00	21.00	21.00	50%	Mar-27	
155	P/W/S at Kano village	Lower Subansiri	60.00	30.00	30.00	50%	Mar-27	
156	C/o overhead tank at Hija School	Lower Subansiri	15.00	15.00	15.00	100%	Mar-26	
157	Impvt of Water Supply at Calvary School Yachuli & nearby village.	Keyi Panyor	95.00	48.00	48.00	50%	Mar-27	
158	Extension of Water Supply & C/o OHT at Tamar Taja Putu	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
159	Extension of W/S to Lower Sep village, Tago	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
160	Extension of W/S & C/o OH tank at Khaach village, Deed	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
161	Extension of W/S pipeline from Takam Passa to Bott happa, Yazali i/c C/o storage tank	Keyi Panyor	40.00	40.00	40.00	100%	Mar-26	
162	Additional works for commissioning water supply system to Pistana HQ and nearby villages.	Keyi Panyor	180.00	90.00	90.00	50%	Mar-27	
163	Maintenance and Restoration of all electro-mechanical accessories and Approach road of WTP of Yachuli Township.	Keyi Panyor	80.00	40.00	40.00	50%	Mar-27	
164	Extension of W/S with storage tank at Tayam happa of Sekh Jara under Yachuli	Keyi Panyor	45.00	45.00	45.00	100%	Mar-26	
165	C/o Retaining wall at PHE Staff Quarters at Yachuli	Keyi Panyor	25.00	25.00	25.00	100%	Mar-26	
166	P/W/S to Tago hamlet of Poru village	Keyi Panyor	60.00	30.00	30.00	50%	Mar-27	
167	P/W/S at Taja Pakam	Keyi Panyor	50.00	25.00	25.00	50%	Mar-27	
168	P/W/S to Charpu Happa, Neri from Koth river	Keyi Panyor	52.00	26.00	26.00	51%	Mar-27	
169	PWS to State War Memorial site at Neelam	Keyi Panyor	50.00	25.00	25.00	50%	Mar-27	
170	C/o OHT for CO office & Govt Upper Primary School at Loth.	Keyi Panyor	45.00	23.00	23.00	51%	Mar-27	
171	C/o OH tank & extension of GI pipe from WTP to Pako happa under Deed village	Keyi Panyor	45.00	23.00	23.00	51%	Mar-27	
172	C/o OH tank at Secondary School, Pitapool	Keyi Panyor	30.00	30.00	30.00	100%	Mar-26	
173	C/o OH tank at Govt. School Talo	Keyi Panyor	30.00	30.00	30.00	100%	Mar-26	
174	C/o OH tank Police station Yazali	Keyi Panyor	30.00	30.00	30.00	100%	Mar-26	
175	C/o water tank at Peri Hera village	Keyi Panyor	20.00	20.00	20.00	100%	Mar-26	
176	C/o water tank at Mai village	Keyi Panyor	20.00	20.00	20.00	100%	Mar-26	
177	C/o storage tank of 1 lakh litre capacity at Yazali general ground	Keyi Panyor	30.00	30.00	30.00	100%	Mar-26	
178	P/W/S to Yapa, H/O Ruth village in Dem	Keyi Panyor	35.00	35.00	35.00	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
179	E&I at Pania village	Kamle	51.00	25.64	25.64	50%	Mar-27	
180	E&I of W/S at Dakpe	Kamle	27.00	27.00	27.00	100%	Mar-26	
181	PWS at Mengi Kabak-II	Kamle	55.00	33.84	33.84	61%	Mar-27	
182	PWS at Tabagi	Kamle	41.00	20.92	20.92	51%	Mar-27	
183	Upkeeping of existing W/S at Raga Township	Kamle	40.00	40.00	40.00	100%	Mar-26	
184	C/o RCC overhead Water Tank at General Ground, Palin.	Kra Daadi	40.50	20.25	20.25	50%	Mar-26	
185	Extension and Improvement of WS at Hachi Village	Kra Daadi	50.00	26.28	26.28	53%	Dec-26	
186	Extension & Improvement of WS at Sartam village.	Kra Daadi	60.00	30.00	30.00	50%	Mar-27	
187	Procurement of furniture and minor repairing of PHED Residential building at Tali	Kra Daadi	18.59	18.59	18.59	100%	Mar-26	
188	Improvement of WS at Songio and Pija village including IV School Richik	Kra Daadi	48.00	24.00	24.00	50%	Mar-27	
189	PWS at Tumbam Village under Rai-Balo GP	Kra Daadi	42.00	21.00	21.00	50%	Mar-27	
190	PWS at Taklang Soriu Village under Tahu GP	Kra Daadi	42.00	21.00	21.00	50%	Mar-27	
191	C/o Security Fencing at Type IV Quarter, Tali	Kra Daadi	10.00	10.00	10.00	100%	Mar-26	
192	PWS at Govt. Upper Primary School, Dotte	Kra Daadi	60.00	30.00	30.00	50%	Mar-27	
193	PWS at Chere under Gyapin village	Kra Daadi	59.00	40.41	40.41	68%	Mar-27	
194	Augmentation of W/S at Boa Village	Kra Daadi	22.00	22.00	22.00	100%	Mar-26	
195	Augmentation of W/S at Langdang Khawa Village under Rai-Balo GP	Kra Daadi	50.00	25.00	25.00	50%	Mar-27	
196	Augmentation of W/S at Langang Koto Village under Gangte Circle	Kra Daadi	30.00	30.00	30.00	100%	Mar-26	
197	Augmentation of WS at Tarangbang Village	Kra Daadi	50.00	50.00	50.00	100%	Dec-25	
198	PWS at IB colony at Koleng HQ.	Kra Daadi	40.00	40.00	40.00	100%	Mar-26	
199	C/o Protection wall at Tomo Source at Pinchi Village under Phassang Circle	Kurung Kumey	42.00	21.00	21.00	50%	Mar-27	
200	C/o Water Tank at GRS, Pagba	Kurung Kumey	18.00	18.00	18.00	100%	Mar-26	
201	Improvement of W/S to Peel Village	Kurung Kumey	46.50	23.25	23.25	50%	Mar-27	
202	Augmentation of WS at Kambang Village	Kurung Kumey	20.00	20.00	20.00	100%	Mar-26	
203	C/o Head Work and procurement of GI/DI Pipes for improvement of WS at Sangram Township	Kurung Kumey	110.00	55.00	55.00	50%	Mar-27	
204	C/o Storage tank at Longte ground Chebang village under Phassang Circle	Kurung Kumey	15.00	15.00	15.00	100%	Mar-26	
205	Improvement of water Supply at Wui-Suku, Nyapin Circle	Kurung Kumey	21.00	21.00	21.00	100%	Mar-26	
206	Improvement of water supply at Panung Village	Kurung Kumey	20.00	20.00	20.00	100%	Mar-26	
207	Improvement of WS at Govt. Pry. School, Laba	Kurung Kumey	28.25	28.25	28.25	100%	Mar-26	
208	C/o Slow Sand Filtration Tank at Buduriang Village	Kurung Kumey	17.00	17.00	17.00	100%	Mar-26	
209	Extension of Division office, Koloriang.	Kurung Kumey	64.00	32.00	32.00	50%	Mar-26	
210	Providing & supply of Filter media for overhauling & re-filling at Parsi Parlo HQ.	Kurung Kumey	30.00	30.00	30.00	100%	Mar-26	
211	Providing & supply of Filter media for overhauling & re-filling at Nisuk (Paniasang Circle) HQ.	Kurung Kumey	40.00	40.00	40.00	100%	Mar-26	
212	Ground water exploration works using DTH Rig machine at Girls Residential School Midpu under Doimukh area = 2 (Two) units	Papumpare	21.70	21.70	21.70	100%	Mar-26	
213	Installation of 2 Nos Deep Bore well at Tigdo and Midpu-II under Doimukh area = 2 (Two) units	Papumpare	21.70	21.70	21.70	100%	Mar-26	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
214	C/o Borewell at Lower kolma village Doimukh= 1 Unit	Papumpare	10.85	10.85	10.85	100%	Mar-26	
215	C/o Borewell at Lekhi Khoto village Nirjuli = 1 Unit	Papumpare	12.00	12.00	12.00	100%	Mar-26	
216	Installation of Deep Bore well at Near Youth Hostel Naharlagun = 1 (One) unit	Papumpare	10.85	10.85	10.85	100%	Mar-26	
217	Installation of 1 Nos Deep Bore well at Papu Nallha jullang road = 1 (One) unit	Papumpare	12.00	12.00	12.00	100%	Mar-26	
218	C/o Borewell for water supply at EBTM Hospital campus Papu Nallah = 1(One) unit	Papumpare	12.00	12.00	12.00	100%	Mar-26	
219	C/o Borewell at near Sangay Lhaden sports school, chimpu Itanagar = 1(One) unit	Papumpare	10.85	10.85	10.85	100%	Mar-26	
220	Ground water exploration works using DTH Rig machine at Hadang colony near Rajiv Gandhi Polytechnic college, Itanagar = 1 (One) unit	Papumpare	12.00	12.00	12.00	100%	Mar-26	
221	Ground water exploration works using DTH Rig machine at Poma Valley English medium school, Poma = 1 (One) unit	Papumpare	10.85	10.85	10.85	100%	Mar-26	
222	C/o Deep bore well using DTH Rig machine at BN Colony, Itanagar =1(One) unit	Papumpare	10.00	10.00	10.00	100%	Mar-26	
223	Augmentation of water supply at Chello village.	Kurung Kumey	25.00	25.00	25.00	100%	Mar-26	
224	Extension & Improvement of water supply at Pani village.	Kurung Kumey	20.00	10.00	10.00	50%	Mar-27	
225	Extension of water supply to (Division Office, PHED, PWD & Hydro-Power) at Signyoriang.	Kurung Kumey	39.38	19.69	19.69	50%	Mar-27	
226	C/o Headwork and relaying of pipelines at Abango	Lower Dibang Valley	25.00	25.00	25.00	100%	Mar-26	
227	Protectionn work at head work and construction of saddle support at Ganda Nallah (Near Gamgu).	Lower Dibang Valley	30.00	30.00	30.00	100%	Mar-26	
228	C/o Zincalume OH tank 15K capacity at Munali Village(hemlet of Tolo basti).	Lower Dibang Valley	25.00	25.00	25.00	100%	Mar-26	
229	C/o makeshift Headwork at Deopani,Roing	Lower Dibang Valley	15.00	15.00	15.00	100%	Mar-26	
230	C/o RCC storage Tank for WS at Dangkal,Abali road Roing	Lower Dibang Valley	25.00	25.00	25.00	100%	Mar-26	
231	Protectionn work at head work and construction of saddle support at Roing Korong, Dambuk.	Lower Dibang Valley	15.00	15.00	15.00	100%	Mar-26	
232	Providing portable WS at Bizari(agamgite) near Doni polo gamgin temple	Lower Dibang Valley	15.00	15.00	15.00	100%	Mar-26	
233	Protection work at head work and construction of saddle support at Kadang,Buseng and Rasing source	Lower Dibang Valley	6.00	6.00	6.00	100%	Mar-26	
234	WS at PHC Jia	Lower Dibang Valley	4.54	4.54	4.54	100%	Mar-26	
235	Rainwater harvesting at lift water supply structure for Rukmo & Emuli village.	Lower Dibang Valley	3.75	3.75	3.75	100%	Mar-26	
236	C/o bore well for drinking water supply at Roing near residence of Laeta Umbrey	Lower Dibang Valley	20.00	20.00	20.00	100%	Mar-26	
237	C/o RCC water supply overhead tank Yinkong west,7 km Roing.	Lower Dibang Valley	25.00	25.00	25.00	100%	Mar-26	
238	Improvement of water supply assets at PWD Source	Lohit	50.00	25.00	25.00	50%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
239	Electrification of water pumping stations under PHE & WS Division Tezu	Lohit	50.00	25.00	25.00	50%	Mar-27	
240	Rig boring for water supply at PHED Colony Sunpura	Lohit	70.00	35.00	35.00	50%	Mar-27	
241	C/o borewell for drinking water supplt at Dargyeliing(Choeling Gonpa)	Lohit	9.00	9.00	9.00	100%	Mar-26	
242	C/o RCC Check Dam at Tindolong Spring Source	Lohit	170.00	170.00	170.00	100%	Mar-26	
243	C/o Protection wall at WTP Tindolong	Lohit	100.00	100.00	100.00	100%	Mar-26	
244	Procurement of K7 DI raw main 200mm Dia pipe i/c laying, fitting & fixing (800mtr)	Lohit	50.00	50.00	50.00	100%	Mar-26	
245	C/o Infrastructure development for sustainability of Tezu Water Supply Project	Lohit	40.00	20.00	20.00	50%	Mar-27	
246	Procurement for Electrical Generator set for water supply project at Tezu	Lohit	36.00	36.00	36.00	100%	Mar-26	
247	Augumenttion W/S at Danglat Village under Goiliang Circle	Anjaw	30.00	30.00	30.00	100%	Mar-26	
248	Augumenttion W/S at Govt. Residential School ar Sarti	Anjaw	40.00	20.00	20.00	50%	Mar-27	
249	Augumenttion W/S at Pachailiang Village	Anjaw	50.00	25.00	25.00	50%	Mar-27	
250	Augumenttion W/S at Lower Rangam	Anjaw	30.00	30.00	30.00	100%	Mar-26	
251	Augumenttion W/S at Twin Warti Village	Anjaw	60.00	30.00	30.00	50%	Mar-27	
252	Augumenttion W/S at Lower Payagam under Metengliang Circle	Anjaw	30.00	30.00	30.00	100%	Mar-26	
253	Const. of Head Work at Pranju Labour Camp	Anjaw	15.00	15.00	15.00	100%	Mar-26	
254	Const.of Head Work at Quibang Village	Anjaw	15.00	15.00	15.00	100%	Mar-26	
255	Const.of Head Work and Slow sand filter at Hayum Village	Anjaw	10.00	10.00	10.00	100%	Mar-26	
256	Const.of at Slow sand filter Manchal Village	Anjaw	10.00	10.00	10.00	100%	Mar-26	
257	Procurement of Laboratory equipments at Marua WTP and Wakro WTP	Namsai	15.00	15.00	15.00	100%	Mar-26	
258	Provision of river training structure for food protection work & Headwork of Tumba, Tillangking & Thowang	Namsai	30.00	30.00	30.00	100%	Mar-26	
259	Providing Water Supply at Chongkham Admin Block	Namsai	70.00	35.00	35.00	50%	Mar-27	
260	Provision of additional support works and RCC Drain at WTP Wakro	Namsai	80.00	40.00	40.00	50%	Mar-27	
261	C/O Borewell at Namgo Juri, wakro	Namsai	12.00	12.00	12.00	100%	Mar-26	
262	Aug. of Water supply at Arunachal Bhawan , Mohonbari	Namsai	60.00	30.00	30.00	50%	Mar-27	
263	Provision of Filter Media for existing WTP at Mahadevpur township	Namsai	20.00	20.00	20.00	100%	Mar-26	
264	Provision of external as well as internal electrification & water supply, Fencing and other for 4Nos.Type II qtrs at PHE complex, Namsai	Namsai	10.00	10.00	10.00	100%	Mar-26	
265	Supply & installation of DG sets, pumps & other necessary appurtences at existing WTP for Namsai town and Govt. District Hospital, Namsai	Namsai	40.00	20.00	20.00	50%	Mar-27	
266	Replacement & protection of 200 mm dia DI pipeline of raw water mains of Londging project with seamless steel pipes at landslide zones & stream crossings including river training at left bank of Tissa and reinforcement against joint failure at bends	Londging	140.00	70.00	70.00	50%	Mar-27	
267	C/O Water Supply tank with distribution network at Officers Quarter Complex at Zibo	Londging	50.00	25.00	25.00	50%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
268	Providing drinking water supply at newly constructed police complex including Community Health Center & Govt. Higher Secondary School, Pongchau	Londging	88.00	44.00	44.00	50%	Mar-27	
269	Construction of water tank for General Ground at Gunsen, Kamhua Noknu Village	Londging	30.00	30.00	30.00	100%	Mar-26	
270	C/O Dropinlet type headwork & desilting of water supply to Longchan CO Hq	Londging	17.00	17.00	17.00	100%	Mar-26	
271	Supply and Installation of Zinalume tank at Tataw (Wanu)	Londging	25.00	25.00	25.00	100%	Mar-26	
272	Supply and Installation of Zinalume tank at Taman (Banfera)	Londging	18.00	18.00	18.00	100%	Mar-26	
273	C/o bore well at Halwa & Field colony in Kamku Russa	Londging	27.00	27.00	27.00	100%	Mar-26	
274	Augmentation of multi village water supply Hasse Russa and Kamku Russa	Londging	227.00	113.45	113.45	50%	Mar-27	
275	C/o Drainage and water storage tank near DDSE Office at Longding	Londging	100.00	50.00	50.00	50%	Mar-27	
276	Providing water supply at District Jail, Khonsa	Tirap	70.00	35.00	35.00	50%	Mar-27	
277	Providing Drinking Water supply at Hakho Colony, Pansumthong	Tirap	90.00	45.00	45.00	50%	Mar-27	
278	Left out components under Integrated drinking water project through hybrid of lift & gravity distribution system with value addition of tourism component at Deomali .	Tirap	50.00	50.00	50.00	100%	Mar-26	
279	Construction of three units of cottages as part of a hybrid water supply project that includes tourism components in Deomali.	Tirap	50.00	50.00	50.00	100%	Mar-26	
280	Augmentation of Water Supply at Bata Colony under Deomali Sub Division	Tirap	49.50	32.94	47.44	67%	Mar-27	
281	Providing water supply Thumthong colony Dadam.	Tirap	50.00	25.00	25.00	50%	Mar-27	
282	Special Maintenance of water supply works under Borduria sub division.	Tirap	50.00	30.00	30.00	50%	Mar-27	
283	C/o Divisional store cum garage at Khonsa.	Tirap	83.00	41.50	41.50	50%	Mar-27	
284	Extension Division office at PHED Khonsa.	Tirap	50.00	45.00	45.00	90%	Mar-27	
285	C/o RCC Protection wall for Sub-Division office, Borduria-Bogapani	Tirap	90.00	45.00	45.00	50%	Mar-27	
286	Providing water supply for Jhampak Colony at Longo	Tirap	90.00	55.00	55.00	61%	Mar-27	
287	P/W/S at Tutsa Heritage area at Simnomkong	Changlang	85.00	45.00	45.00	53%	Mar-27	
288	Extn. of main pipeline & C/o Head work & De-silting tank for Longkey village	Changlang	175.00	87.50	87.50	50%	Mar-27	
289	Special Maint. of Water Supply Schemes under Changlang Division	Changlang	50.00	25.00	50.00	50%	Mar-27	
290	Extn. & Improvement of W/S at Old Longlung Village i/c proposed upgraded Sec. School, Longlung.	Changlang	170.00	85.00	85.00	50%	Mar-27	
291	Aug. of Water Supply at New Sumlum(Mothong) village	Changlang	75.00	37.50	37.50	50%	Mar-27	
292	P/W/S at Community Health Centre and VKV school Jairampur.	Changlang	100.00	50.00	50.00	50%	Mar-27	
293	Deep boring by Rig at Sompoi-II village.	Changlang	10.00	10.00	10.00	100%	Mar-26	
294	Deep boring by Rig at Bordumsa HQ near IB.	Changlang	15.00	15.00	15.00	100%	Mar-26	
295	Extension of Store cum Sectional Office at Diyun	Changlang	15.00	15.00	15.00	100%	Mar-26	
296	Deep boring by Rig at Wagun-II Village	Changlang	10.00	10.00	10.00	100%	Mar-26	
297	Providing Water Supply at Rajanagar Highway Colony	Changlang	100.00	50.00	50.00	50%	Mar-27	
298	Strengthening of various Spring sources at Miao Township	Changlang						Dropped
299	Providing RSF/Lamella Filter at Nayang WTP	Changlang	200.00	100.00	100.00	50%	Mar-27	Allocation changed



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
300	P/W/S at Matu Tourist location.	Dibang Valley	60.00	30.00	30.00	50%	Mar-27	
301	P/W/S at Gikesa	Dibang Valley	80.00	40.00	40.00	50%	Mar-27	
302	Implementation of E-office for PHE & WS Circle, Tezu & Miao	Namsai	8.40	8.40	8.40	100%	Mar-26	
303	E & I of WS at Kano Village.	Dibang Valley	60.00	30.00	30.00	50%	Mar-27	
304	E & I of WS at Alinye Bridge point.	Dibang Valley	50.00	25.00	25.00	50%	Mar-27	
305	C/o Sedimentation tank & Headwork at Boo village with chainlink fencing.	Dibang Valley	50.00	25.00	25.00	56%	Mar-27	
306	C/o Sedimentation Tank and Headwork at kayee source with chainlink fencing.	Dibang Valley	50.00	50.00	50.00	100%	Mar-26	
307	RCC Retaining wall at EE Office Kodukha	Upper Subansiri	40.00	20.00	20.00	50%	March 2027.	
308	C/o RCC Retaining wall at WTP & Head work at Taliha Township	Upper Subansiri	44.00	22.00	22.00	50%	March 2027.	
309	C/o RCC Retaining wall to protect Sub Divisional office and Store, Taliha (Kodak)	Upper Subansiri	50.00	25.00	25.00	50%	March 2027.	
310	P/W/S at Taksing Gompa	Upper Subansiri	45.00	22.50	22.50	50%	March,2027	
311	P/W/S at New Helipad and festival ground Nacho	Upper Subansiri	42.00	21.00	21.00	50%	March,2027	
312	P/W/S at KGBV School Siyum	Upper Subansiri	35.00	35.00	35.00	100%	March,2026	
313	Improvement of Water supply at Baring village	Upper Subansiri	41.00	20.50	20.50	50%	March,2027	
314	Restoration of water supply at old Pakba village	Upper Subansiri	45.00	22.63	22.63	50%	March,2027	
315	Improvement of Water supply at Lingram village	Upper Subansiri	43.00	21.50	21.50	50%	March,2027	
316	Improvement of Water supply at Doyom village	Upper Subansiri	41.00	20.50	20.50	50%	March,2027	
317	P/w/s at farmstay Kodak and its adjoining village	Upper Subansiri	41.50	20.70	20.70	50%	March,2027	
318	C/o Retaining wall to protect the PHESD office, Dumporijo	Upper Subansiri	45.00	24.00	24.00	53 %	March,2027	
319	C/o Pre- Sedimentation Tank for Aug. W/S to Daporijo Township	Upper Subansiri	50.00	30.00	30.00	60 %	March,2026	
320	Improvement of water supply at Sippi village	Upper Subansiri	50.00	25.00	25.00	50 %	March,2027	
321	Extension & Impvt. Of W/S at Govt. HS Shool, Baririjo.	Upper Subansiri	47.00	24.00	24.00	51 %	March,2027	
322	Improvement of water supply at Lingbing	Upper Subansiri	30.00	30.00	30.00	100%	March,2026	
323	Improvement of Intake structure at secondary school,Byaching.	Upper Subansiri	15.00	15.00	15.00	100%	March,2026	
324	Improvement of Headwork at Siriso Koro(Taliha township)	Upper Subansiri	20.00	20.00	20.00	100%	March,2026	
325	Improvement of water supply at Jaring-I village	Upper Subansiri	10.00	10.00	10.00	100%	March,2026	
326	Improvement of water supply at Lokarijo village	Upper Subansiri	30.00	30.00	30.00	100%	March,2026	
327	Extension & Impvt. Of W/S at Lega Nasi village	Upper Subansiri	50.00	50.00	50.00	100%	March,2026	
328	Extension & Impvt. Of W/S at Hyder village.	Upper Subansiri	40.00	40.00	40.00	100%	March,2026	
329	Extension & Impvt. Of W/S at ITI Tabarijo.	Upper Subansiri	41.00	30.00	30.00	73 %	March,2027	
330	C/O Retaining wall to protect the existing W/S system at Kamin Kro under Daporijo Division	Upper Subansiri						Dropped
331	Retrofitting of WS at Essi Rite	Leparada	41.00	20.50	20.50	50%	March 2026.	
332	P/W/S to Laiho	Leparada	40.00	20.00	20.00	50%	March 2027.	
333	Extension of 150 mm DI mainline for W/S at Bam, Mobom,Gichi	Leparada	50.00	26.64	26.64	53%	March 2027.	
334	Retrofitting of WS at Ngensi Source	Leparada						Dropped
335	PWS at Tai Tagba	Leparada	39.00	20.00	20.00	51%	March 2027.	
336	Consultancy services for Planning & Design i/c DPR for construction of SE office Basar	Leparada	6.00	6.00	6.00	100%	March 2026.	
337	Construction of RCC Wall for protection of staff Quarters at PHE & WS Sub-Division, Nari	Lower Siang	40.00	40.00	40.00	100%	Mar-26	



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
338	Providing Drinking Water Supply at Tao habitation under Uli village	Lower Siang	75.00	37.50	37.50	50%	Mar-27	
339	Dismantling and construction of Headwork and distribution tank at Upper Bali village	Lower Siang	21.00	21.00	21.00	100%	Mar-26	
340	Construction of 1.50 lakhs distribution water tank at Upper colony Likabali with Security fencing and protection walls.	Lower Siang	100.00	52.37	52.37	52%	Mar-27	
341	Improvement of Drinking Water Supply at Sibe CO HQ.	Lower Siang	25.00	25.00	25.00	100%	Mar-26	
342	Improvement of Drinking Water Supply at Ringi village	Lower Siang	12.00	12.00	12.00	100%	Mar-26	
343	C/o RRM retaining wall to protect 150 mm CI pipeline at Onggi area at Aalo.	West Siang	8.00	8.00	8.00	100%	Mar-26	
344	PWS at Papom area of Eyi Village	West Siang	21.00	21.00	21.00	100%	Mar-26	
345	Provision of FF&E to New PHE & WS Division office at Aalo.	West Siang	30.00	30.00	30.00	100%	Mar-26	
346	C/o Sedimentation and Storage tank at IB area, Logum Jini Village	West Siang	20.00	20.00	20.00	100%	Mar-26	
347	C/o Ring Well with overhead tank at Nyayi near NEFTU Aalo.	West Siang	15.00	15.00	15.00	100%	Mar-26	
348	C/o Borewell at Yodi Momen Colony in Aalo Town	West Siang	15.00	15.00	15.00	100%	Mar-26	
349	C/O Headwork at Boje Kigi village	West Siang	5.00	5.00	5.00	100%	Mar-26	
350	PWS at Ngejo Rijo village	West Siang	37.00	37.00	37.00	100%	Mar-26	
351	PWS at Goli Balek village	West Siang	50.00	25.00	25.00	50%	Mar-27	
352	PW/S to Doyor Tagir (H/O Doyor village)	West Siang	37.00	37.00	37.00	100%	Mar-26	
353	C/o Retaining wall and widening of approach road to PHED Complex, Bene	West Siang	20.00	20.00	20.00	100%	Mar-26	
354	Impvt of Headwork & Protection works at Lente source for Kamba township.	West Siang	36.70	36.70	36.70	100%	Mar-26	
355	Impvt of Headwork & C/o retaining wall at Kato village WTP	West Siang	22.50	22.50	22.50	100%	Mar-26	
356	Improvement of water supply from Daar source to Nomuk Bogra and Biji Nomuk villages.	West Siang	63.00	31.50	31.50	50%	Mar-27	
357	Impt of W/S to Kugi Moli village, Kugi Pomse village & C/O Retaning Wall at WTP of Kugi Moli village.	West Siang	38.00	38.00	38.00	100%	Mar-26	
358	Impt of W/S at Humi villge (H/O Darka-I Village)	West Siang	20.00	20.00	20.00	100%	Mar-26	
359	Impt of W/S to Jeyi Bagra village (C/O Headwork& Pre-Sedimentation Tank).	West Siang	20.00	20.00	20.00	100%	Mar-26	
360	Impt of W/S to Bush Kamru (H/O Higi Bagra village, C/O Headwork & Pre-Sedimentation Tank).	West Siang	20.00	20.00	20.00	100%	Mar-26	
361	Impt of W/S to Dasi village (C/O Headwork & Pre-Sedimentation Tank).	West Siang	20.00	20.00	20.00	100%	Mar-26	
362	Consultancy services for Planning & Design i/c DPR for construction of CE office Bene	West Siang	6.00	6.00	6.00	100%	Mar-26	
363	Relaying of Damaged pipeline at Monigong Town.	Shi- Yomi	20.00	20.00	20.00	100%	Mar-26	
364	P/W/S at Karle Yingkong Monigong Circle.	Shi- Yomi	42.00	22.00	22.00	52%	Mar-27	
365	Retrofitting of Headwork, Pre-Sedimentation Tank and Supporting Pillars for PWS to Jomlo Admin. HQ.	Siang						Dropped
366	C/o Alternate Headwork with raw main for Sitang village	Siang	30.00	30.00	30.00	100%	31-03-2026	
367	Providing fire hydrant post with pipeline from WTP to Upper Colony, IB Colony etc. under Boleng Township	Siang	20.00	20.00	20.00	100%	31-03-2026	
368	Impvt. Of water supply at Jomo I from Yekki Kobung	Siang	20.00	20.00	20.00	100%	31-03-2026	
369	Aug. of WS at Lirak, School area (Hamlet of Pangkeng Moli village)	Siang	42.24	21.00	21.00	50%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
370	C/o Headwork and other water supply structure at Rigong, Bingung etc. Village (Ph-I)	Siang	40.00	20.00	20.00	50%	31-03-2027	
371	Aug. Of WS at Gandhi village, Boleng with elevated GRP Tank at Helipad area and Pareng colony in Siang District. (Ph-i).	Siang	41.00	20.50	20.50	50%	31-03-2027	
372	Improvement and Renovation Water Supply at Sizer village.	Upper Siang	10.00	10.00	10.00	100%	March 26	
373	Alternative 65 mm dia pipeline for Mariyang township to meet the emergency water supply requirement during the period of flood damages from Sikang source.	Upper Siang	90.00	45.86	45.86	51%	March 27	
374	Utilities shifting of water supply districution for widening of Mariyang township road and drainage by PWD Mariyang	Upper Siang	20.00	20.00	20.00	100%	March 26	
375	C/o Slow sand filter tank at Millang Dambuk (Segment)	Upper Siang	10.00	10.00	10.00	100%	March 26	
376	C/o retaining wall and Boundary wall at WTP area at water supply to Mariyang township	Upper Siang	25.00	25.00	25.00	100%	March 26	
377	Construction of headwork at Simar source	Upper Siang	25.00	25.00	25.00	100%	March 26	
378	Revival of traditional spring source at boksi area at Yingkiong	Upper Siang	10.00	10.00	10.00	100%	March 26	
379	Providing WS to Ngaying area at Yingkiong	Upper Siang	20.00	20.00	20.00	100%	March 26	
380	Aug of W/S at Ningging village	Upper Siang	14.00	14.00	14.00	100%	March 27	
381	C/o Headwork & track cutting at Panggo village	Upper Siang	30.00	30.00	30.00	100%	March 26	
382	Aug. of WS at Ngamming village	Upper Siang	42.00	21.00	21.00	50%	March 27	
383	Revival of traditional spring source at Babung and Arsing area at Yingkiong	Upper Siang	10.00	10.00	10.00	100%	March 26	
384	C/o headwork at Mayum village	Upper Siang	15.00	15.00	15.00	100%	March 26	
385	C/O PHE Transit Camp cum store for Bilat Sub-Division at Pasighat	East Siang	25.00	25.00	25.00	100%	Mar-26	
386	Procurement of Electronics items, office stationary and office furnitures for PHE Division office Pasighat	East Siang	20.00	20.00	20.00	100%	Mar-26	
387	Procurement of DI Fittings, Valves & other fitting accessories for 300mm dia DI Pipeline for water supply to Pasighat Township.	East Siang	20.00	20.00	20.00	100%	Mar-26	
388	Strengthening of damaged water supply components at Ruksin HQ Source(Leying)	East Siang	41.00	22.09	22.09	54%	Mar-27	
389	Shifting and Relaying of pipeline at Diking	East Siang	15.00	15.00	15.00	100%	Mar-26	
390	C/O intake Tank & procurement and laying of pipeline from forbay tank overflow to Tailrays of Sille Hydel Intake Point	East Siang	50.00	25.00	25.00	50%	Mar-27	
391	Replacement of Filter Media and Procurement of fittings at Bodak, Ayeng and Silluk	East Siang	41.00	22.50	22.50	55%	Mar-27	
392	Installation of 1 Nos of 7.5 HP Solar power operating water supply system i/c re-alignment of pipelines, solar plate post, foundation and site development at New Borguli.	East Siang	60.00	30.00	30.00	50%	Mar-27	
393	C/O Deep tubewell for drinking water at Kiyit and Borguli	East Siang	20.00	20.00	20.00	100%	Mar-26	
394	Water supply at Pesin Lalung	East Siang	25.00	25.00	25.00	100%	Mar-26	
395	Providing Water supply at Rolan Teklek	East Siang	41.00	22.00	22.00	54%	Mar-27	
396	Lift Water supply at Upper primary school Remi	East Siang	25.00	25.00	25.00	100%	Mar-27	
397	C/o of Headworkand Realignment of Damaged pipeline at Boying Village	East Siang	42.00	22.50	22.50	54%	Mar-27	
398	Lift Water supply to Gobo Area under Rani Village	East Siang	50.00	25.00	25.00	50%	Mar-27	



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
399	Shifting and procurement of 200mm dia DI pipe including Di Fittings and Trenching of 1km at Sukan Nallah Mebo	East Siang	70.00	35.00	35.00	50%	Mar-27	
400	Installation of 1 Nos of 7.5 HP Solar power operating water supply system i/c re-alignment of pipelines, solar plate post, foundation and site development at Sogan.	East Siang	60.00	30.00	30.00	50%	Mar-27	
401	C/O water Treatment Plant & Replacement of old Pipeline at Tekang	East Siang	70.00	35.00	35.00	50%	Mar-27	
402	Augmentation of water supply at Yegye	East Siang	70.00	35.00	35.00	50%	Mar-27	
403	Augmentation of Water Supply at Tebo	East Siang	55.00	27.50	27.50	50%	Mar-27	
404	Replacement of filter media including Valves and fittings at W.T.P Pasighat.	East Siang	34.00	34.00	34.00	100%	Mar-26	
405	Improvement of distribution network at Gadum and Namsing.	East Siang	32.00	32.00	32.00	100%	Mar-26	
406	Procurement of D.I fittings, improvement of channel and Silt Clearance of Headwork at Ruak Source, Aohali.	East Siang	46.00	46.00	46.00	100%	Mar-26	
407	Dismantling and Relaying of G.I Pipe at Mirem	East Siang	38.00	38.00	38.00	100%	Mar-26	
408	Dismantling and Relaying of G.I Pipe at Mikong-Mangnang	East Siang	34.00	34.00	34.00	100%	Mar-26	
409	Procurement of G.I Fitting for annual maintenance work of various schemes under Bilat section	East Siang	32.00	32.00	32.00	100%	Mar-26	
410	Procurement of D.I fitting and T&P items for maintenance work under Bilat and Sille section	East Siang	35.00	35.00	35.00	100%	Mar-26	
411	C/o Storage tank and realignment of GI pipe at Lirum Area	East Siang	15.00	15.00	15.00	100%	Mar-26	
412	Overhualing & cleansing of filter media at Dariya WTP, Itanagar.	Papumpare	55.00	55.00	55.00	100%	Mar-26	
413	C/o Borewell with installation of necessary accessories in the CE(D&P) office, Itanagar	Papumpare	12.00	12.00	12.00	100%	Mar-26	
414	C/o new pre sedimentation tank for providing WS to ADC Admn. HQ Balijan	Papumpare	20.00	20.00	20.00	200%	Mar-26	
415	C/o water tank at Sanglo Putung-III, Itanagar	Papumpare	10.00	10.00	10.00	100%	Mar-26	Modified
416	PWS for Sanglo Putung-II	Papumpare	30.00	30.00	30.00	100%	Mar-26	Modified
417	Protection works and renovation of Headworks at Tir Koro for D/W/S scheme to Dapojjo	Upper Subansiri	100.00	50.00	50.00	50 %	March,2027	Modified
418	Retrofitting of WS at Zirdo village	Leparada	41.00	20.50	20.50	50%	March 2027.	Modified
419	Improvement of PWS to Jomlo Administration Hq. (C/o Headwork, pre-sedimentation tank and supporting pillars)	Siang	30.00	30.00	30.00	100%	30-03-2026	Modified
420	Dismantling of CC footpath and re-laying of various size of GI pipe at underpass & adjoining stretch at Itanagar	Papumpare, Itanagar	180.00	180.00	180.00	100%	Mar-26	
421	Installation of deep tube well using DTH Rig machine at Don Bosco college Daath Jully village.	Papumpare, Itanagar	10.00	10.00	10.00	100%	Mar-26	
422	Installation of deep tube well using DTH Rig machine at police station Chimpu	Papumpare, Itanagar	10.00	10.00	10.00	100%	Mar-26	
423	Construction of Protection wall to protect water catchment area near Litchi garden Midpu	Yupia	500.00	500.00	500.00	100%	Mar-26	
424	P/W/S to Mega Food Park Dolikoto, Banderdewa	YUPIA	500.00	250.00	250.00	50%	Mar-27	
425	C/o Boundary & Retaining wall around EE quarter at Divisional Commissioner area Yachuli	Keyi Panyor	42.00	21.00	21.00	50%	Mar-27	
426	Inclusion of State component against the Vetted Project Vide order no NESID-12018/2/2024 Joint Director (BPP) (Phase-II)	Leparada	41.00	20.50	20.50	50%	Mar-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
427	Construction of boundry wall near water filling center at WTP, Senki view	Itanagar	42.00	21.00	21.00	50%	Mar'26	
428	Construction of boundry wall at Panchali PHED booster pump house at Itanagar.	Itanagar	20.00	20.00	20.00	100%	Mar'26	
429	Construction of retaining wall to protect water tank at Haddang colony, Itanagar.	Itanagar	60.00	30.00	30.00	50%	Mar'27	
430	C/o boundary wall around WTP at Parsi Parlo	Kurung Kumey	50.00	27.00	27.00	54%	Mar-26	
431	C/o boundary wall around WTP at Yerba village	Kurung Kumey	50.00	26.00	26.00	52%	Mar-26	
432	C/o security fencing around PHE Sub-Division Complex, Damin	Kurung Kumey	42.00	22.00	22.00	52%	Mar-26	
433	C/o RCC Boundary wall at PHED Office cum Section store at Hunli	Lower Dibang Valley	40.00	40.00	40.00	100%	Mar-26	
434	C/o Boundary wall at PHE Enquiry Office cum Sectional store at Dambuk.	Lower Dibang Valley	40.00	40.00	40.00	100%	Mar-26	
435	Construction of Boundary wall at PHE Enquiry Office in Anpum under Paglam Section.	Lower Dibang Valley	6.00	6.00	6.00	100%	Mar-26	
436	Construction of Boundary wall at Enquiry Cell cum Store at Lathao	Namsai	50.00	25.00	25.00	50%	Mar-27	
437	Construction of Boundary Wall, other required utilities and chowkidaar barrack for PHED transit camp at Namsai	Namsai	49.00	25.00	25.00	51%	Mar-27	
438	C/O compound wall (Wakka section office)	Londging	50.00	25.00	25.00	50%	Mar-27	
439	C/o Boundary Wall and Retaining at AE Qtr, Jairampur	Changlang	50.00	50.00	50.00	100%	Mar-27	
440	C/O Compound wall at Old CPWD WTP Area Jairampur	Changlang	96.00	60.00	60.00	63%	Mar-27	
441	Replacement of single phase DG to 3 Phase DG Set at WTP, Bordumsa	Changlang	31.00	31.00	31.00	100%	Mar-26	
442	C/o Boundary wall Type-III JE Qtr. at Etalin.	Dibang Valley	10.00	10.00	10.00	100%	Mar-26	
443	C/o Compound wall with gate around PHED Complex at Giba HQ.	Upper Subansiri	30.00	30.00	30.00	100%	Mar-26	
444	Construction of Boundary Wall around PHE Office complex, Nari	Lower Siang	60.00	60.00	60.00	100%	Mar-26	
445	Construction of compound wall, RCC Gate and parking place at Store-cum-J.E. Enquiry office Gensi	Lower Siang	32.00	32.00	32.00	100%	Mar-26	
446	C/o Boundary wall around AE Govt. Qtr. at Yingkiong	Upper Siang	16.00	16.00	16.00	100%	Mar-26	
447	Construction of Boundary wall around WTP at Geku admin Hq.	Upper Siang	10.00	10.00	10.00	100%	Mar-26	
448	C/o Protection and retaining wall for Division Office Koloriang	Koloriang	41.00	20.66	20.66	50%	Mar-27	
449	C/o Compound wall for E.Es Qtr and Division office Koloriang	Koloriang	41.00	20.50	20.50	50%	Mar-27	
450	C/o RCC protection wall near PHED Store Parsi Parlo	Koloriang	20.00	20.00	20.00	100%	Mar-26	
451	C/o Boundary Wall at AE and JE Qtr at Upper Bhalukpong	Bomdila	20.00	20.00	20.00	100%	Mar-26	
452	C/o Boundary Wall at Sub-Division office at Bhalukpong	Bomdila	10.00	10.00	10.00	100%	Mar-26	
453	C/o Security Boundary wall around AE Qtr at Thrizino.	Bomdila	19.00	19.00	19.00	100%	Mar-26	
454	Construction of Boundary wall/ Security Fencing around AE PHE & WS Sub-Division office Seijosa Pakke Kessang District	Pakke Kessang	41.00	20.50	20.50	50%	Dec-26	
455	Construction of boundry wall at PHE Sub Division office Complex at Sangdupota.	Sangdupota	15.00	15.00	15.00	100%	Mar'26	
456	C/o Boundary Wall at PHED Alloted land Leporiang	Papum Pare	20.00	20.00	20.00	100%	Mar-26	
457	C/o Compound wall around E.E Qtr. Dering Happa Palin.	Kra Daadi	25.00	25.00	25.00	100%	Mar-26	
458	New schemes			74.50	0.00			
Total (C)			17,411.67	14,559.92	14,524.92			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
D	Additional allocation over and above BE provision during 2025-26							
1	Swachhata Hi Seva 2025 campaign		-		100.00			
2	Augmentation of Water Supply System for Sun Rise Festival at Dong Village including Julook and Jukwong.				324.94			
3	Improvement & Extension of Water Supply at Hotspring Tilam				30.00			
4	Providing Emergent Water Supply at Siji Permanent District Headquarters, Lower Siang	Lower Siang	300.00		290.00			
5	Providing of Water Supply at Mt. Sinai School Colony at New Lainwang under Bari-Basip Circle, Tirap District	Tirap			160.00			
6	Clearance of created liabilities, including procurement of GI pipes & fitting against restoration of flood damaged works at Likabali HQ	Lower Siang			45.00			
7	Payment of pending PMU fees and consultancy charges for the Project Management Unit under Jal Jeevan Mission, Arunachal Pradesh		150.00		150.00			
8	Improvement of water supply at jamiri labour camp West Kameng	West Kameng	30.00		10.00			
9	Providing water Supply to Rurang village, under Bichom District.	Bichom	50.00		15.00			
10	Water Supply at Kokh Village, Roing, Lower Dibang Valley	Lower Dibang Valley	30.00		10.00			
11	Rejuvenation of existing borewells at various WTPs & maintenance of water supply assets of Namsai headquarter under preventive & breakdown maintenance	Namsai	44.00		11.00			
12	Replacement of exhausted filter media in filtration system, procurement of VFDs, solar panels of WTPs at various habitations under Namsai Sub-Division	Namsai	40.00		10.00			
13	Improvement of existing mainlines and distribution network along with procurement of other related assets within Namsai headquarter	Namsai	46.00		11.50			
14	Procurement of DI & GI fittings, valves & other associated items for maintenance of existing system within Namsai Town	Namsai	45.00		11.25			
15	Shifting & fittings procurement for water supply pipelines at various locations under Namsai	Namsai	25.00		10.00			
16	Providing Water supply at Winnu Suk in Jitnu in Longding District.	Longding	40.00		10.00			
17	C/O Jonal Tank for Wakka village and Wakka town, Longding District.	Longding	50.00		12.50			
18	C/o Water Tank at Gune Village, East Siang Dist.	East Siang	25.00		10.00			
19	Extension & Renovation of Water supply at Wingko.	Namsai	59.40		14.85			
20	C/o Anchor Block, Trust Block along pipeline of Mebo Water Supply Project.	East Siang	50.00		12.50			
21	Augmentation of water supply system at Ruksin Hqr, Ruksin	East Siang	50.00		12.50			
22	Augmentation of water supply system at Bosing area under Pasighat Sub Division.	East Siang	50.00		12.50			
23	Water Supply for Nyijik Nyikiok Nyibu Yarko (a Gurukul based school) Yekar Village, Upper Subansiri District.	Upper Subansiri	100.00		25.00			
24	Renovation of SE Circle Office Itanagar including approach road and boundary wall at Polo Colony Naharlagun.	Papumpare	200.00		50.00			

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
25	Infrastructure Development works including Land Development, Construction of Compound wall, Retaining wall, Storm water drainage, Additional Office Accommodation, residential building and External electricity connection at PHE & WS Division Office Campus, Naharlagun (Borum)	Papumpare	250.00		62.50			
26	Birth Centenary Celebration of Bharat Ratna Dr. Bhupen Hazarika at Roing, Lower Dibang Valley (A.P.) (Sh: Repair and Miantenance of Toilets pertaining to PHE & WS Division Roing)	Lower Dibang Valley	2.00		2.00			
27	Strenghtening of Water Supply under Tenzingaon Camp I & Camp -II villages	West Kameng	50.00		12.50			
28	Water Supply to Transport Colony , Yupia	Papum Pare	50.00		12.50			
29	C/o Rain water Harvesting for water filling centre of PHED department at Tigdo Rieng Pachin Colony, Papum Pare District.	Papumpare	100.00		25.00			
30	C/o Water Tank and supply for APKVIB office and Inustrial Estate Chandranagar, Itanagar	Papumpare	50.00		12.50			
31	Providing of Water Supply along with Water head Tank for Mepsoro Village under Toru Circle, Sagalee	Papumpare	50.00		12.50			
32	Water supply at Tekhar, Kharseneng, Tawang	Tawang	40.00		10.00			
33	C/o RRM wall at Poma intake to protect DI pipe water supply line, Poma Itanagar	Papumpare	40.00		10.00			
34	Providing of Water Supply at Zoo area, Itanagar	Papumpare	40.00		10.00			
35	C/o Protection wall for Jal Jeevan Tank, Deed Keyi Panyor	Keyi Panyor	50.00		12.50			
36	Maintenance of RGU Extension Campus, Kamki under Kamba Circle, West Siang District (Sh: Water Supply)	West Siang	39.31		10.00			
37	Restoration of water supply at Dirang Township and water supply at Rungkhung and adjoining area	West Kameng	240.00		60.00			
38	Shifting, realignment and laying of pipelines for Dirang Township	West Kameng	120.00		30.00			
39	Extension & Augmentation of water supply at Sopo village under Yupia Division Papumpare District	Papumpare	120.00		30.00			
40	Augmentation of water supply at Buri, Bleteng, Dongmerang Lumchang, and Zhemneng villages of Duitogkhar circle Tawang district.	Tawang	400.00		100.00			
41	Water Supply at Gorsam Choroten.	Tawang	50.00		12.50			
42	C/o Boundary wall CUM Retaining wall at PHE Section office Kalaktang, West Kameng District.	West Kameng	35.00		10.00			
43	Extension & Shifting of Water Supply at Talung Cultural centre under Kalaktang West Kameng District.	West Kameng	25.00		10.00			
44	Infrastructure development and maintenance under HWC Morshing under Kalaktang West kameng Dist.	West Kameng	35.00		10.00			
45	C/o Water Sotrage Tank at Ranli village Dibang Valley	Dibang Valley	10.00		10.00			
46	Special repair of water supply structures under Tezu Township	Lohit	50.00		12.50			
47	Renovation of water supply system under Sunpura Circle, Lohit Dist	Lohit	50.00		12.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
48	Repairing and Maintenance of Major Pipe lines in Kantang and Khimyang Block.	Changlang	150.00		37.50			
49	Improvement of Water Supply Distribution at Serem Village.	East Siang	40.00		10.00			
50	Augmentation of Water Supply at Borguli village under Mebo Sub-Division.	East Siang	35.00		10.00			
51	Improvement of Water Supply Distribution at Kiyit village.	East Siang	30.00		10.00			
52	Water Supply at Samten Choeling culture centre, Nag - Mandir West Kameng	West Kameng	94.80		23.70			
53	C/o Boundary wall around Type-III, Government Quarters (2nos), Tezu, Lohit	Lohit	40.50		10.13			
54	C/o RCC Staircase & Interior furnishing works at tourist lodging room of Namwaan resort, Marua project.	Namsai	30.00		10.00			
55	C/o CC drainage at Lower Yokpo colony Chandranagar, Itanagar.	Papumpare	100.00		25.00			
56	Replacement of Jackwell 1&2 at senki view WTP, Itanagar	Papumpare	50.00		12.50			
57	Replacement of air blower system at infiltration gallery at Senki View WTP, Itanagar	Papumpare	50.00		12.50			
58	Augmentation of Water Source for Tengmo village.	Changlang	50.00		12.50			
59	C/o Sarada Mandap and Ghat (Embankment-cum-Steps) at the confluence.	Tirap	90.00		22.50			
60	C/o Water Supply Sytem at Narba Nallah under Narba Narma Village under Banderdewa Circle	Papumapre	50.00		12.50			
61	Strengthening of 200 MM DI line for water supply to Bomdila (Chainage 0.00 to 8 KM).	West Kameng	100.00		25.00			
62	Restoration of flood Damaged water supply system to Tajgi, Raka, Taba and Gench village.	Keyi Panyor	60.75		15.19			
63	Realignment and strengthening of water supply mains to Tamar Taja, Adibu and Lomri village.	Keyi Panyor	47.16		11.79			
64	C/o EES quarter with protection work at Ziro.	Lower Subansiri	98.83		24.71			
65	C/o Retaining wall for protection of sinking Zone in the approach to WTP at Pare Ami Hapoli.	Lower Subansiri	50.00		12.50			
66	C/o CC drains in the approach road to WTP at Pare Ami Hapoli.	Lower Subansiri	50.00		12.50			
67	C/O compound wall around micro wave tank at Itanagar.	Papumapre	35.00		8.75			
68	Extension of WS and c/o overhead tank at Gaon Burah's hall Divisional commissioner area , Keyi Panyor Dist.	Keyi Panyor	25.00		6.25			
69	Improvement Work for Water Supply System PHE& WS Division Sagalee	Papumpare	300.00		75.00			
70	Renovation of WS system of Gangte village	Kurung Kumey	50.00		50.00			
71	Re-alignment & shifting of main line of water supply to Sangram town	Kurung Kumey	50.00		50.00			
72	Relaying of water supply to IB colony PWD colony & Govt Higher Secondary School, Sangram	Kurung Kumey	50.00		50.00			
73	Maintenance of water supply to Riakpobe village	Kurung Kumey	50.00		50.00			
74	Replenishment of filter media of water supply system of various villages under sangram division	Kurung Kumey	50.00		50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
75	Maintenance and improvement of water supply system of A sector, Pagba	Kurung Kumey	50.00		50.00			
76	Construction of Boulder Bounding wall along River Simang (Boleng), Siang Dist	Siang	50.00		50.00			
77	Replacement of worn-out FRP Units & Installation and Accessories including control valves etc and filling filter media to slow sand filters and maintenance of various water supply schemes under PHED Changlang Division	Changlang	45.00		45.00			
78	C/o Public Toilet at Namsai Buddhist Monestary, Namsai	Namsai	50.00		12.50			
79	Provision of water supply at Primary Health Centre and De-addiction Centre at Lathao, Namsai	Namsai	150.00		37.50			
80	C/o Spring shed management at Kaling (Bolung),	Lower Dibang Valley	25.00		10.00			
81	C/o Pipeline based Irrigation Water Supply system with lead work at Tikapong area, Ozakho village		25.00		10.00			
82	Replacement of Solar panels & pumps i/c VFDs of Lift water supply systems under Chongkham Circle.	Namsai	48.00		12.00			
83	Upkeepment of village water supply system under Wakro Circle.	Lohit	45.00		11.25			
84	Rejuvenation of existing borewells at various WTPs under Chongkham Circle.	Namsai	48.00		12.00			
85	Refurbishing of Electro Mechanical parts & Rejuvenation of Borewells at various WTPs under Medo area under Wakro Sub-Division	Lohit	45.00		11.25			
86	Provision of Deep borewell at Kongmukham area Wakro Sub-Division	Lohit	15.00		15.00			
87	Provision of Deep Borewell under Medo Area under Wakro Sub-Division	Lohit	50.00		12.50			
88	Providing Water Supply at KS Motam Orchard Gardens and Adjoining areas, Mekong, Dambuk	Lower Dibang Valley	100.00		25.00			
89	C/o Water Storage Tank at Tabo Colony, Lekhi village under Borum Panchayat.	Papumpare	50.00		12.50			
90	Water Supply System at Balini village, Koronu Circle, Lower Dibang Valley District	Lower Dibang	35.00		10.00			
91	C/o Open well and water Tank at 5th Mile area, Pasighat under WRD Pasighat Division	East Siang	15.00		15.00			
92	C/o Link road from RWD road to Pirbung WRC field at Yingku Village, Siang District	Siang	35.00		10.00			
93	Provision of water supply at Lal Pahar Lathao, Namsai	Namsai	87.00		21.75			
94	Water Supply and Construction of overhead Tank for Nocte Heritage and cultural centre, near KV School Khonsa, in Tirap District.	Tirap	40.00		10.00			
95	Purchasing of materials, repair and maintenance of various works under Central Zone, Department of PHE&WS		500.00		500.00			
96	PWS to Hilum Moyi of Doji Jelly Village	Lower Dibang Valley	40.00		20.00			
97	C/o 2 nos. Deep Tubewell of Size 6"(inches) and 8" (Inches) using DTH Rig Machine at Senki Park, Itanagar.	Papumpare	24.00		24.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
98	Augmentation of Jamon and Donggir Lake at Resing Area, to Rejuvenate Hiranng river		50.00		12.50			
99	EF				100.00			
	Total (D)		6,729.75	-	3,538.30			
	Grand Total (A+B+C+D)		26,810.24	16,313.95	19,837.25			





Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Maintenance of approach road of DI pipeline to intake from chnage 5000 to 6000	Itanagar			49.00	49.00	
	Total (Roads & Bridges)		0.00	0.00	49.00	49.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Nil						
	Total(Housing/ Building)		0.00	0.00	0.00	0.00	
(iv)	Others						
1	Normal Operation and Maintenance of Various Assats created under PHE & WS (Western Zone)	PHE & WSD (Western Zone)	2795.50	2,795.50	2,644.00	2,644.00	The department is advised to furnish the details before submitting the proposal to the FD for concurrence
2	Normal Operation and Maintenance of Various Assats created under PHE & WS (Eastern Zone)	PHE & WSD (Eastern Zone)	2795.50	2,795.50	1,413.00	1,413.00	-do-
3	Normal Operation and Maintenance of Various Assats created under PHE & WS (Central Zone)	PHE & WSD (Central Zone)			1,413.00	1,413.00	-do-
4	C/o Headwork and replacement of Old pipes at Gofurong stream, Jang	Tawang			35.00	35.00	
5	Impvt and restoration of Headwork at Tseringrong, Tawang	Tawang			21.41	21.41	
6	Improvement of W/S PHC & Circuit House, Bhalukpong	West Kameng			15.00	15.00	
7	Extension of w/s at Jamiri village and Dedza village.	West Kameng			16.00	16.00	
8	Maintenance of Ty-III Qtr. At Bank Colony, Bomdila	West Kameng			3.00	3.00	
9	C/o Shifting and relocate of GI pipe lines at IB colony Thrizino.	West Kameng			2.50	2.50	
10	Special repair and maintenance of W/S under Nafra section	West Kameng			40.00	40.00	
11	Extn. Of W/S at Khoitam Village	West Kameng			30.00	30.00	
12	Extn of W/S at Brongchickpu village	West Kameng			10.00	10.00	
13	Shifting and Re-Laying of DI pipe near hot spring Area	West Kameng			30.00	30.00	
14	Improvement of Water Supply at Baliso, Dikhalmukh, Namorah, Goloso, Bali basti and Seijosa Hq.	Pakke Kessang			30.00	30.00	
15	Improvement of Water Supply at VKV Nivedita Vihar Seijosa & VKV Seijosa	Pakke Kessang			30.00	30.00	
16	Re-construction of Head work at Bam & New Bam Village	Sangdupota			10.00	10.00	

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
17	Renovation of various water tank under PHE&WS R.K.Mission section, Itanagar	Papumpare			30.00	30.00	
18	Re-shifting of GI Pipe line at Ganga Block-III, near GHS Ganga, Itanagar.	Papumpare			15.00	15.00	
19	Re-shifting of GI Pipe line at Chimmi village.	Papumpare			10.00	10.00	
20	Re-shifting of Head work at Dokhso Nallah.	Papumpare			12.00	12.00	
21	Shifting of 150mm dia pipe line at Ganga village	Papumpare			10.00	10.00	
22	Repair and Maintenance of Head work at Ganga village	Papumpare			5.00	5.00	
23	Repair and Maintenance of RCC Wall at Gohpur Water tank, Itanagar	Papumpare			6.00	6.00	
24	Maintenance and Installation of Filter media at WTP Senkhi park, Itanagar	Papumpare			20.00	20.00	
25	Re-laying of existing water supply pipe line 100 mm dia at Nithi vihar, Itanagar	Papumpare			20.00	20.00	
26	Protection of flood damage and restoration os W/S main line 400mm and 200mm dia DI pipe under Itanagar.	Papumpare			20.00	20.00	
27	C/o Damaged headwork at Upper Nyorch source.	Papum Pare			10.00	10.00	
28	C/o Damaged headwork at Karmajuli source.	Papum Pare			10.00	10.00	
29	C/o Damaged Headwork at Sood village.	Papum Pare			9.00	9.00	
30	C/o Damaged Headwork at Borum village.	Papum Pare			9.00	9.00	
31	C/o Damaged Headwork at Pachin Source.	Papum Pare			9.00	9.00	
32	C/o Compound wall with repairing of 7.00 lakh litre capacity Clear Water Reservoir at Polo colony, Naharlagun.	Papum Pare			15.00	15.00	
33	Critical leakage repair of DI 200 mm dia pipelines at various locations in Naharlagun.	Papum Pare			30.00	30.00	
34	Repair and Renovation of WTP and Compound wall at Naharlagun.	Papum Pare			15.00	15.00	
35	Overhauling of Electrical Systems, Motors, Pumps, DG Set and Associated Equipment at 7MLD WTP, Naharlagun.	Papum Pare			30.00	30.00	
36	Repair and maintenance of compound wall at Pumhouse	Papum Pare			17.00	17.00	
37	Renovation of PHE&WS Division Office and Boundary wall of JE Qtr. at Sagalee	Papum Pare			20.00	20.00	
38	Renovation of Headwork and WTP Structures at various WS schemes under Sagalee circle	Papum Pare			34.68	34.68	
39	Procurement of GI Pipes and fittings for extension and re-laying of Sakiang Township	Papum Pare			12.00	12.00	
40	Renovation of WTP structures at Ritung village	Papum Pare			7.00	7.00	
41	Renovation of WTP at Depo village	Papum Pare			5.00	5.00	
42	Renovation of WTP & Distribution Pipe at Upper Tarasso	Papumpare			20.00	20.00	
43	Shifting of Headwork for water supply at Bai Pobii, Hari	Lower Subansiri			20.00	20.00	
44	Shifting of Headwork for water supply to Parbu Village	Lower Subansiri			30.00	30.00	
45	Dismantling & C/o overhead tank at Kime village	Lower Subansiri			20.00	20.00	
46	Restoration of existing W/S at Boasimla	Kamle			35.00	35.00	
47	Restoration of existing W/S at medical colony, Yada	Kamle			35.00	35.00	
48	Restoration of existing W/S at Bazaar colony	Kamle			35.00	35.00	





Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
49	Renovation of W/S at Kembang Village	Kra Daadi			14.00	14.00	
50	Renovation of W/S at Tahu Village	Kra Daadi			25.00	25.00	
51	Repairing of damaged water tank at Palin	Kra Daadi					Dropped
52	Re-align and Replacement of damaged GI Pipe at Pipsorang HQ.	Kra Daadi			18.99	18.99	
53	Restoration of Head work of W/S system at Tachek village under Nyobia circle	Kurung Kumey			20.00	20.00	
54	Maintenance of water supply at Pari village under Koloriang circle.	Kurung Kumey			10.00	10.00	
55	Restoration and reconstruction of flood damage water supply at Chanekune under Koloriang Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
56	Restoration and reconstruction offlood damaged water supply at Pakpu village under Koloriang Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
57	Reconstruction of flood damaged water supply at sate under Sarli Circle KurungKumey District.	Kurung Kumey			20.00	20.00	
58	Restoration and reconstruction of water Tank at Sate-I under Sarli Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
59	Restoration and reconstruction offlood damaged water supply water tank at Govt Upper Primary School Sate under Sarli Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
60	Restoration and reconstruction of water Tank at Manghe village under KoloriangCircle KurungKumey District.	Kurung Kumey			10.00	10.00	
61	Relaying of Pipes and re-construction of flood damaged water supply at Kush village.	Kurung Kumey			50.00	50.00	
62	Restoration and reconstruction offlood damaged water supply at Yarkam colony under Koloriang Circle KurungKumey District.	Kurung Kumey			50.00	50.00	
63	Restoration and reconstruction offlood damaged water supply at Saba/Lakmi, under Koloriang Circle KurungKumey District.	Kurung Kumey			50.00	50.00	
64	Relaying of flood damaged water supply installation at Milli, under Polosang Circle Kurungkumey District.	Kurung Kumey			50.00	50.00	
65	Repair and maintenance of flood damaged water Tank at Tayeng village under Koloriang circle KurungKumey District.	Kurung Kumey			10.00	10.00	
66	Repair and maintenance of flood damaged water at Sawariang village under Sarli circle KurungKumey District.	Kurung Kumey			10.00	10.00	
67	Repair and maintenance of flood damaged water pipe lines at Tai village under Sarli circle KurungKumey District.	Kurung Kumey			10.00	10.00	
68	Restoration of flood damaged water tank at Chulla village under Paniasang Circle.	Kurung Kumey			10.00	10.00	
69	Restoration of flood damaged water tank at Nampe village under Damin Circle.	Kurung Kumey			10.00	10.00	
70	Repair and maintenance of flood damaged water supply at Lee village under Sarli Circle.	Kurung Kumey			10.00	10.00	
71	Repair & maintenance of water tank and pipe line at Pari village under Koloriang Circle.	Kurung Kumey			10.00	10.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
72	Reconstruction of flood damaged water tank at Lichila village under Sari Circle.	Kurung Kumey			10.00	10.00	
73	Repair and maintenance of flood damaged water tank at Nikja village under Koloriang Circle.	Kurung Kumey			10.00	10.00	
74	Repair and maintenance of flood damaged water tank at Sotum village under Koloriang Circle.	Kurung Kumey			10.00	10.00	
75	Reconstruction of flood damaged water supply at Gane village under Polosang Circle KurungKumey District.	Kurung Kumey			30.00	30.00	
76	Reconstruction of flood damaged water supply at Pagam village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			20.00	20.00	
77	Maintenance of water tank at Dare village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
78	Maintenance of water tank at Dape village under Parsi Parlo Circle KurungKumey District.	Kurung Kumey			15.00	15.00	
79	Restoration of flood damaged water tank at Langbang village under Parsi Parlo Circle.	Kurung Kumey			10.00	10.00	
80	Restoration of flood damaged water tank at Sera village under Parsi Parlo Circle.	Kurung Kumey			10.00	10.00	
81	Restoration of flood damaged water tank at Syigriang village under Parsi Parlo Circle.	Kurung Kumey			10.00	10.00	
82	Renovation and maintainence of water tank at Tamia village.	Koloriang			20.00	20.00	
83	Upkeepment and maintenance of 2 (Two) Nos. DTH Rig machine.	Papumpare, Itanagar			5.29	5.29	
84	Renovation of Headwork at Libit Korong (Remgeng Village).	Lower Dibang Valley			35.00	35.00	
85	Renovation of Reservoir at WTP Roing township	Lower Dibang Valley			9.26	9.26	
86	Renovation of WS to Kojjengo icluding Heritage school Meka	Lower Dibang Valley			30.00	30.00	
87	Renovation of reservoir WTP Roing townshp water supply	Lower Dibang Valley			4.50	4.50	
88	Relaying and shifting of pipeline within Roing Township	Lower Dibang Valley			9.75	9.75	
89	Renovation of Headwork at Devi nallah	Lower Dibang Valley			5.25	5.25	
90	Relaying & Shifting of pipeline at Old PWD Road for WS to Letong & Bomjir Village.	Lower Dibang Valley			22.00	22.00	
91	Renovation of PHE & WS store at Dambuk Section.	Lower Dibang Valley			7.20	7.20	
92	Relaying & Shifting of pipeline at Paglam village.	Lower Dibang Valley			3.75	3.75	
93	Renovation and maintenance of WTP for WS at Jia-Bolung- Bukkong area.	Lower Dibang Valley			6.00	6.00	
94	Renovation of Division & Sub-Division Office,Hawai	Anjaw			10.00	10.00	
95	Re-fitting & fixing of damage pipeline under Khonsa Township	Tirap			10.00	10.00	
96	Repairing of Mobile Water Testing Lab (Bus)	Namsai			6.00	6.00	
97	Repair& Maintenance of AE, PHED Qtr. at Dumporijo	Upper Subansiri			10.00	10.00	
98	Repair& Maintenance of EE's PHED Qtr. at Daporijo.	Upper Subansiri			10.00	10.00	
99	Maintenance of water supply under Dumporijo Sub- Division.	Upper Subansiri			41.87	41.87	
100	Maintenance of water supply under Daporijo Sub- Division.	Upper Subansiri			30.00	30.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
101	Restoration woks of drinking water supply systems effected by recent flood damages under Lower Siang District	Lower Siang			100.00	100.00	
102	Repair & Maintenance of PHE&WS Circle Office building, EE qtr & Supply and installation of DG set at Bene.	West Siang			39.50	39.50	
103	Reno. Of W/S of Aalo Township i/c DC office and General Hospital	West Siang			25.00	25.00	
104	Reno. of Old water Suppy Tank at Panya Village	West Siang			20.00	20.00	
105	Renovation of Water supply at Gem Yijo village	West Siang			20.00	20.00	
106	Maintenance of W/S under Yomcha Circle	West Siang			30.30	30.30	
107	Maintenance of water tank at PuwakGumin under Aalo, West Siang District.	West Siang			20.00	20.00	
108	Renovation of District Water Testing Laboratory and Divisional Office building Yingkiang	Upper Siang			15.00	15.00	
109	Renovation of Executive Engineer, Govt. Type V Qtr. at Yingkiang	Upper Siang			10.00	10.00	
110	Renovation of existing type-II Qtes. 2 (two) units at Katan	Upper Siang			15.00	15.00	
111	Improvement and Renovation of existing water supply system at Katan CO HQ	Upper Siang			21.70	21.70	
112	Renovation of existing WTP at Mariyang Hq	Upper Siang			15.00	15.00	
113	Renovation of existing water supply system at Bishing village	Upper Siang			10.00	10.00	
114	Renovation & improvement of existing water supply assets under Tuting Sub- Division	Upper Siang			40.00	40.00	
115	Renovation and operational of existing water supply infrastructure under Katan Sub- Division	Upper Siang			42.01	42.01	
116	Renovation and Improvement of WS to/ Hawa Camp i/c Sikir area at Ramsing.	Upper Siang			15.00	15.00	
117	Renovation of exisiting improvement of WTP at Pittung village	Upper Siang			8.00	8.00	
118	Renovation and extension of ASW Quarter under Pasighat Sub-Division	East Siang			20.00	20.00	
119	Renovation and extension of PHE Division Office, Pasighat	East Siang			35.00	35.00	
120	Renovation of headwork and removal of silt at source of various water supply schemes under Pasighat Sub-Division.	East Siang			50.00	50.00	
121	Renovation of Sub- Division Buildings at Mebo	East Siang			22.50	22.50	
122	Renovation of Headwork and removal of Silt at source of various water supply schemes under Mebo Sub-Division.	East Siang			50.00	50.00	
123	Renovation of headwork and removal of silt at source of various water supply schemes under Bilat Sub-Division.	East Siang			50.00	50.00	
124	Repair and maintenance of water supply Tank at Niglok village East Siang District.	East Siang			10.00	10.00	
125	Repair and maintenance of waterTank at Ledum village Eat Siang District.	East Siang			10.00	10.00	
126	Maintenance and renovation of Water Tank at Bilat, East Siang District.	East Siang			10.00	10.00	
127	Restoration of W/S system near English Bridge, Paglek, DST Colony, Democrats School, Tabi Area, JNC Tinali, Pasighat.	East Siang			48.00	48.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
128	Annual Repair and maintenance of L/W/S under Pasighat Sub Division.	East Siang			46.00	46.00	
129	Restoration of Approach road to head work, Retaining Wall, slip clearance along the pipelines of the major Water Supply project at Pasighat.	East Siang			50.00	50.00	
130	Annual Repair and maintenance of W/S of 5 Villages under Bogong Area.	East Siang			49.00	49.00	
131	Renovation of PHE &WS Division's Quarters at Pangin	Siang			13.78	13.78	
132	Re-locating and trenching of various size 150mm to 65mm GI pipe line at Bn Chimpu Complex, Itanagar.	Itanagar			78.00	78.00	
133	Procurement, replacement & strengthening of old gi 150mm pipe for CRPF Senki View, Itanagar.	Itanagar			63.00	63.00	
134	Re-laying & shifting of gi 100mm dia line from 2 lakhs capacity tank at Donyi Polo Road to Mesuem tank.	Itanagar			79.00	79.00	
135	Re-laying & anchoring of di 300mm dia line near PHED Complex Senki View, Itanagar.	Itanagar			75.00	75.00	
136	Renovation and Refurbishing of CEs office, PHE&WSD, C-sector, Itanagar	Itanagar			50.00	50.00	
137	Renovation of PHED Quarter at C- Sector, Itanagar	Itanagar			13.00	13.00	
138	Renovation and maintenance of water supply at Tassomora Village	Seppa			40.00	40.00	
139	Restoration of flood damage headwork, Pre Sedimentation Tanks and G.I. Pipelines for water supply to VKV Seijosa, VKV Nivedita Vihar Seijosa, Monai, Darlong & Niti Darlong.	Lemmi			50.00	50.00	
140	Renovation of Storage tanks, Headworks and Pre Sedimentation tanks at various villages under Passa Valley Circle	Lemmi			50.00	50.00	
141	Repair & Maintenance of Sedimentation tank of DI 300MM Dia at Head work.	Itanagar			50.00	50.00	
142	Repair and maintenance of di 4500 mm dia at chainage 6500	Itanagar			49.00	49.00	
143	Maintenance and jungle clearance of approach road to di 450mm dia intake road from chainage 4000 to 9000	Itanagar			49.00	49.00	
144	Maintenance of water tank at G-Extension Itanagar.	Papumpare			10.00	10.00	
145	Reconstruction of flood damaged water supply at Solungyer village under Koloriang Circle KurungKumey District.	Kurung Kumey			20.00	20.00	
146	Renovation of PHE & WS Divisional office, Roing	Lower Dibang Valley			25.00	25.00	
147	Renovation of Type II Qtr at Hunli	Lower Dibang Valley			10.00	10.00	
148	Renovation and Extension of PHE & WS Division office, Namsai along with procurement of miscellaneous items	Namsai			16.00	16.00	
149	Maintenance of water supply at Siloni village	Lower Siang			20.00	20.00	
150	Renovation, Maintenance & Fencing of Water Supply assets at Intake point at Silli-Ete village, Lower Siang district. A.P.	Lower Siang			30.00	30.00	
151	Renovation & Extension of AE's Qtr Mechukha Sub-Division.	Shi- Yomi			15.00	15.00	
152	Renovation of Intake Tank and PST including repairing of old pipeline at Tato	Shi- Yomi			33.00	33.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
153	Renovation of Pipe line at Mechukha Town and adjoining villages. .	Shi- Yomi			32.00	32.00	
154	Renovation of Headwork and PST including relaying of old pipeline at Sekhar village	Shi- Yomi			31.00	31.00	
155	Renovation of WTP structures at Manigong village under Mechukha Circle.	Shi- Yomi			10.00	10.00	
156	Repairing of damaged water tank at Yarda	Kra Daadi			8.00	8.00	Modified
	Total(Others)		5,591.00	5,591.00	8,999.24	8,999.24	
	Total (A)		5,591.00	5,591.00	9,048.24	9,048.24	
B	Others Committed Liabilities						
1	Payment of wages of contractual staff of JJM 1.0 till the implementation of the JJM 2.0				716.22	716.22	
	Total (B)		0.00	0.00	716.22	716.22	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		5,591.00	5,591.00	9,764.46	9764.46	



BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Extension of Water Supply to Schools, Anganwadis & PHCs.		2023-24	6,000.00		2000.00		3,000.00		3,000.00	
	Sub-Total (A)			6000.00	0.00	2000.00		3000.00		3000.00	
B.	New scheme										
1	Nil										
	Sub-Total (B)			0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B)			6000.00	0.00	2000.00		3000.00		3000.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	Improvement and Extension of Water Supply at Zero , Airfield Hayuliang	Anjaw	2024-25	150.66		79.12				71.54		71.54	
2	C/o retaining wall and RCC Drain at Jolly-II Colony, Itanagar	Papumpare	2024-25	100.00		52.52				47.48		47.48	
3	C/o DMO Quarter with House Office including approach road, Tawang	Tawang	2024-25	305.00		160.18				144.82		144.82	
4	Facilitation of Tourism components and recreational provisions in the project Integrated Drinking Water Supply to Basar Township and peripheral settlement in Leparada District	Leparada	2024-25	1065.00		10.00				1055.00		0.00	
5	Facilitation of Tourism components and recreational provisions in the project Augmentation of Water Supply at Namsai Township	Namsai	2024-25	1066.93		10.00				1056.93		0.00	
6	Facilitation of Tourism components and recreational provisions in the project Augmentation of Water Supply at Tezu Township Ph-II	Lohit	2024-25	586.93		10.00				576.93		0.00	
7	Construction of approach road for new WTP at Namsai	Namsai	2024-25	100.00		50.00				50.00		50.00	
8	Shifting of utility services (Drinking Water supply) Seppa Township	East Kameng	2024-25	340.75		200.00				140.75		140.75	
9	Providing Lift Water Supply to Sainik School, Niglok (Sh: C/o Overhead Water Tank, Borewells, Pump house and DG Set, Pipe lines etc)	East Siang	2024-25	500.00		100.00				400.00		100.00	
10	C/o RCC protection work near Salaju Club at Suju Nallah Papu		2024-25	200.00		100.00				100.00		100.00	
11	Maintainance of mainline 200 mm Dia DI Pipe and 150 mm Dia GI Pipe at Bhalukpong Hq	West Kameng	2024-25	150.00		78.78				71.22		71.22	
12	Integrated drinking water project through hybrid of lift and gravity distribution system with value addition of tourism component at Deomali, Tirap District	Tirap	2024-25	1113.19		556.60				556.60		556.60	
13	C/o RCC protection wal at Rakap Nallah to protect the erosion of Public road at Rakap Colony Naharlagun	Papumpare	2024-25	49.00		25.73				23.27		23.27	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Providing Water Supply through Rig Boring at VKV, Sunpura under Lohit District	Lohit		50.00				25.00				25.00	
	Total (A)			5777.46	0.00	1432.93	0.00	25.00		4294.53		1330.67	
B	SASCI												
1	Providing W/S to Katan Administrative HQ, i/c Katan Upper, Katan Lower, Yibuk, Putung, Tanggong, Arpu and DPV Niketan School Complex from Rambang water Source	Upper Siang		600.00				288.26				311.74	
	Total (B)			600.00	0.00	0.00	0.00	288.26		0.00		311.74	
	GRAND TOTAL(A+B)			6377.46	0.00	1432.93	0.00	313.26		4294.53		1642.41	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o 4 unit Community Toilet at New Deka village under Seren circle	Lower Siang	20.00		20.00			
2	C/o Protection Wall near Water Supply Tank at Tojo village under Seren Circle	Lower Siang	20.00		20.00			
3	C/o CC Drainage at CHC Jairampur	Changlang	25.00		25.00			
4	C/o Water storage tank at Popdung Poito, Lumla	Tawang	20.00		20.00			
5	C/o Water Storage Tank at Baghar village, Lumla	Tawang	20.00		20.00			
6	Augmentation of water supply to Tarso, Ngoleko Village, Pakke Kessang District.	Pakke Kessang	20.00		20.00			
7	Improvement and augmentation WTP & water supply system at Sagalee Division.	Papumpare	20.00		20.00			
8	C/o CC footpath to Health Wellness Centre at Chebang under Phassang Circle	Kurung Kumey	20.00		20.00			
9	C/o protection wall at Sole Dere Kebang village under Kebang circle, Siang District.	Siang	20.00		20.00			
10	C/o 30 M retaining wall at Rine Dere Komsing (Kumku) Komsing village under Rebo circle, Siang District.	Siang	20.00		20.00			
11	C/o Bachelor barrack at Lileng village under Boleng Circle, Siang District.	Siang	20.00		20.00			
12	C/o retaining wall at Netaji Colony Boleng Town under Boleng circle, Siang District.	Siang	20.00		20.00			
13	C/o Water Tank at Sibut village (Kokrajhar), East siang district.	East Siang	20.00		20.00			
14	C/o Fencing with Half Concrete wall for PHC at Yatong, Anjaw	Anjaw	20.00		20.00			
15	C/o CC approach road connecting CK Highway to WTP area at New Katang Village under Bari Basip circle, Tirap District.	Tirap	20.00		20.00			
16	C/o Water Storage Tank at Nanwang Tikhoh Colony, Mintong Village, Longding District.	Longding	20.00		20.00			
17	C/o Water Storage Tank at Zoupan Tikhoh, Niauxa Village, Longding District.	Longding	20.00		20.00			
18	Augmentation of Water Treatment Plant (WTP) at Senua-Noksa Village, Longding District	Longding	20.00		20.00			
19	C/o Water Storage Tank at Longkam Colony, Senua village, Longding District	Longding	20.00		20.00			
20	C/o Water Storage Tank at Jangnutam Colony, Chatting Village, Longding District.	Longding	20.00		20.00			
21	C/o overhead water tank at Khupa Township, Anjaw	Anjaw	25.00		25.00			
22	Provision of W/S at Upper Chipru village, Anjaw	Anjaw	25.00		25.00			
23	C/o RR Wall at Ty-V colony water Storage Site, Khonsa, Tirap District.	Tirap	25.00		25.00			
24	Providing water supply at Chellingdung, Dudunghar	Tawang	30.00		30.00			
25	C/o Protection wall at Gebo MIC Dosing village under Boleng circle, Siang District.	Siang	30.00		30.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
26	C/o Protection Wall and Earth Filling for drinking Water Tank at Old Deka village Under Seren Circle	Lower Siang	30.00		30.00			
27	Installation of water hand pump with storage tank at Phinbiro-I under Manmao Circle.	Changlang	30.00		30.00			
28	Water connection at Makai of Hoongla village, Lumla	Tawang	40.00		40.00			
29	C/o Water Conservation Structure at Gaiporiang village under Taraso Circle, Papum Pare District	Papumpare	40.00		40.00			
30	Retrofitting of existing water supply system under Mopom circle in Upper Siang District	Upper Siang	40.00		40.00			
31	C/o Toilet and furnishing of at Health and Wellness Centre at Shyaro, Lhou Circle.	Tawang	50.00		50.00			
32	Improvement of 150mm D.I Pipe from Mebo to Motum.	East Siang	50.00		50.00			
33	Improvement of Water Supply at Langko and Moruk Villages under Mebo from Kirung Korong.	East Siang	50.00		50.00			
34	Providing of Water Supply at KGB School Motum village.	East Siang	50.00		50.00			
35	Providing of Water Supply at Popir under Siga Village, Mebo	East Siang	50.00		50.00			
36	Extension of drinking water supply from existing zonal tank to newly created colony "Manik Nagar" at Mahadevpur Town under Lekang Circle.	Namsai	50.00		50.00			
37	C/o Additional rapid sand filter including piping arrangement and supply of filter media at Mahadevpur town under Lekang Circle.	Namsai	50.00		50.00			
38	C/o Protection wall at Main WTP at Khonsa Town, Tirap District.	Tirap	50.00		50.00			
39	C/o Protection work and strengthening of Water Source at Bank Colony under Khonsa Town, Tirap District	Tirap	50.00		50.00			
40	Provision of water supply at Bazar Colony, Khonsa Town under Khonsa Circle.	Tirap	50.00		50.00			
41	C/o Water Supply at Paring village under Gangte Circle, Kra Daadi District.	Kra Daadi	70.00		70.00			
42	C/o Service road from PMGSY Road intake Chamber point including Pre-sedimentation and chowkidar quarter at Daporijo.	Upper Subansiri	100.00		100.00			
43	Protection work for Drinking Water Catchment Area at Dokchong water source in between Kamhua -Noknu village to Kamua Noksa village.	Longding	100.00		100.00			
	Grand Total		1490.00	0.00	1490.00			



Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

Sl No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2025-26			Remarks
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	PHED (WZ)										
	RIDF-XXVII (2021-22)										
1	Integrated Drinking Water Supply project at Tawang under Tawang district.	2700.00	300.00	3000.00	1320.00	150.00	1470.00	1380.00	150.00	1530.00	
2	Integrated drinking water project with Tourism and Cluster farming component at Bana Administrative headquarter and its six adjoining villages.	2700.00	300.00	3000.00	1570.00	300.00	1870.00	1130.00	0.00	1130.00	
	RIDF-XXIX (2023-24)										
3	Augmentation of Water Supply of NIT by lift AP Jote.	900.00	100.00	1000.00	445.00	50.00	495.00	250.00	30.00	280.00	
	RIDF-XXX (2025-26)										
4	Augmentation and Improvement of Water Supply to Seijosa in Pakke-Kessang District. (Ph-I)	900.00	100.00	1000.00	310.00	0.00	310.00	250.00	30.00	280.00	
	PHED (EZ)										
	RIDF-XXVIII (2022-23)										
5	Augmentation of Water supply at Pasighat Township from Sirpo source (Ph-II).	3150.00	350.00	3500.00	2047.50	222.00	2269.50	630.00	70.00	700.00	
	RIDF-XXX (2025-26)										
6	Augmentation and Improvement of Water Supply at Changlang (Ph-II)	900.00	100.00	1000.00	10.00	0.00	10.00	250.00	30.00	280.00	
7	Augmentation of water Supply at Nari ADC Hqr including Seren and its adjoining villages	2200.00		2200.00				10.00	0.00	10.00	
8	C/o Infrastructural Development of CHC, Sangram under Sangram circle.	800.00		800.00				10.00		10.00	Subject to sanction by NABARD and clearance from the P&I Division.
9	C/o CHC building at New Dari, Leparada District.	800.00		800.00				10.00		10.00	Subject to sanction by NABARD and clearance from the P&I Division.
	Grand Total:	15050.00	1250.00	16300.00	5702.50	722.00	6424.50	3920.00	310.00	4230.00	



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Swacch Bharat Mission - Rural	9151	AR12	741.00	82.34	248.00	1071.34	800.00	88.89		888.89	651.50	72.39	258.24	982.13
2	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWM)	9150	AR11	0.00	0.00	0.00	0.00	-	3,000.00		3,000.00	0.00	0.00		0.00
3	North East Special Infrastructure Development Scheme (NESIDS)	3559	AR284	0.00	1500.00	0.00	1500.00	-	1,500.00		1,500.00	0.00	0.00		0.00
	Total			741.00	1582.34	248.00	2571.34	800.00	4588.89	0.00	5388.89	651.50	72.39	258.24	982.13