



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Panchayati Raj

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	402.18	402.18	400.00	574.00	
a)	On-Going Schemes	402.18	402.18	400.00	400.00	DP-I
b)	New Schemes	0.00	0.00	0.00	174.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	440.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	778.00	0.00	2666.67	977.78	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	7000.00	0.00	24000.00	8800.00	CSS
IX	Devolution of States Own Tax Revenue to the PRIs @ 10% of Actual of 2022-23	163.98	163.98	22374.00	22374.00	
	Total (I+II+III+IV+V+VI+VII+IX)	8344.16	566.16	49440.67	33165.78	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Mobility Honorarium					402.18	402.18			400.00		400.00	
	Total (C)			0.00	0.00	402.18	402.18	0.00		400.00		400.00	
	GRAND TOTAL(A+B+C)			0.00	0.00	402.18	402.18	0.00		400.00		400.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Pending liabilities for Chuna Marking of East Siang District				16.00			
2	Pending liabilities for Chuna Marking of Lepa Rada District				18.00			
3	Development of the Panchayati Raj Department's website				30.00			
4	C/o General Ground with Dyna Roofing Rostrum for Administration at Nade, Kurung Kumey District.	Kurung Kumey	200.00		50.00			
5	C/O Gaon Burah Meeting Hall at Deed under Keyi Panyor District.	Keyi Panyor	25.00		10.00			
6	Repair and Maintenance of ZPC Office Building, Hawai	Anjaw	40.00		10.00			
7	C/o Parking Place with Porch at ZPC Office, Hawai	Anjaw	40.00		10.00			
8	C/o Parking Lot at ZPC Office, West Siang.	West Siang	40.00		10.00			
9	C/o Protection wall at Kampumorang Colony, Seppa, East Kameng District	East Kameng	35.00		10.00			
10	Construction of Training Centre for SHG at Serjong.		30.00		10.00			
	Total (D)		410.00	0.00	174.00			
	Grand Total (A+B+C+D)		410.00	0.00	174.00			



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Land Development for Panchayat Bhawan at Dipu Lamgu village Gyewepurang Circle.	East Kameng	20.00		20.00			
2	C/o Land development for Panchayat Bhawan at Jote Cheda Village, Pipu Circle.	East Kameng	20.00		20.00			
3	C/o Land Development for Panchayat Bhawan at Veo Village under Sawa Circle	East Kameng	20.00		20.00			
4	C/o Land development for Panchayat Bhawan at Bodi village, Sawa Circle.	East Kameng	30.00		30.00			
5	C/o land development for Panchayat Bhawan at Khigloyarbe Soshi Bagang village, Chayangtajo Circle	East Kameng	50.00		50.00			
6	C/o Pond access road from Podumoni to Panchayati fish farming Ekorani village under Lekang Circle.	Namsai	50.00		50.00			
7	C/o Pond Edge Road at Panchayati fish farming Pond in Ekorani village under Lekang Circle.	Namsai	50.00		50.00			
8	C/o Land levelling and grading including paver work at Panchayat Bhawan in Rongalibeel village under Lekang Circle.	Namsai	50.00		50.00			
9	C/o culvert & land levelling and grading rural road at Mahaloni and Kathalguri village under Lekang Circle.	Namsai	50.00		50.00			
10	C/o Land levelling and grading rural road work at Lengagaon, Manpangleng village under Lekang Block.	Namsai	50.00		50.00			
11	C/o Land levelling and grading rural link road work at Krishnapur village under Lekang Block.	Namsai	50.00		50.00			
	Grand Total		440.00	0.00	440.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rastriya Gram Swaraj Abhiyan (RGSA)	3617	AR169	7000.00	778.00	0.00	7778.00	24,000.00	2,666.67		26,666.67	8,800.00	977.78		9,777.78	
	Total			7000.00	778.00	0.00	7778.00	24000.00	2666.67	0.00	26666.67	8800.00	977.78	0.00	9777.78	