



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Arunachal Pradesh Legislative Assembly Secretariat

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	0.00	0.00	250.00	4523.74	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			0.00	3842.59	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			250.00	681.15	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	0.00	0.00	250.00	4523.74	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Study Tour/Exposure Tour of the Committee on Public Undertakings, APLA to the United Kingdom (London)				63.51			
2	Celebration of 50 Years (Golden Jubilee) of Arunachal Pradesh Legislative Assenbly	Papumpare			1,020.00			
3	Budgetary support for- Participation in the 68th Commonwealth Parliamentary Conference (CPC), Bridgetown, Barbados				246.90			
4	Study Tour of Public Accounts Committee to London, UK				59.35			
5	Renovation, repair and up-gradation of MLA Apartment, Chimpu (For Block A, B, C, D, Club House & Bungalows of HS & HDS etc.				1,372.00			
6	Security system at MLA Apartments	Papumpare			970.00			
7	Constitution Day Celebration 2025	Papumpare			40.83			
8	Renovation/ extension of Office at Arunachal Pradesh Legislative Assembly for Hon'ble Minister (Parliamentary Affairs)				70.00			Fund transferred from the Hr. & Tech. Edu. Dept.
	Total (D)		0.00	0.00	3842.59			
	Grand Total (A+B+C+D)		0.00	0.00	3842.59			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Nil						
	Total(Housing/ Building)		0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	0.00	
B	Others Committed Liabilities						
1	Payment towards Annual Maintenance Contract (AMC) for External and Internal electrical and DG set w.e.f. 01.04.2025 to 30.09.2025	Itanagar			101.76	254.39	
2	Payment towards Annual Maintenance Contract (AMC) for HAVC, CCTV, Fire Fighting and Fire detection system etc. w.e.f. 01.04.2025 to 30.09.2025	Itanagar			71.92	187.46	
3	Cleaning of septic tank of LA Sectt.	Itanagar			0.92	0.92	
4	Payment towards Annual Maintenance Contract (AMC) for e-Vidhan w.e.f. 04.2025 to 30.06.2005	Itanagar			75.40	226.20	
5	AMC of Lifts at MLA Apartment, Chimpu	Itanagar				12.18	
	Total (B)		0.00	0.00	250.00	681.15	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	250.00	681.15	