



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Legal Metrology & Consumer Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	108.00	107.76	500.00	550.00	
a)	On-Going Schemes	108.00	107.76	115.50	115.50	DP-I
b)	New Schemes			195.00	245.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	189.50	189.50	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	108.00	107.76	500.00	550.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	Construction of ILM Office at Yupia	Papum Pare	2024-25	49.96	49.96	22.00	22.00	22.00	100%	27.96		27.96	
2	Complete Phase wise electrical re wiring of HQ. Office, Naharlagun.	Papum Pare	2024-25	10.50	10.50	5.50	5.50	5.50	100%	5.00		5.00	
Total (A)				60.46	60.46	27.50	27.50	27.50		32.96		32.96	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Maintenance of Mobile Test Kit(Used for calibration of Weighbridges)	HQ. Naharlagun	2015-16			1.00	1.00	1.00	100%	1.00		1.00	
2	Engagements of MTK Operator & handy man	HQ. Naharlagun	2025-26			0.00	0.00	0.00	0%	4.25		1.29	
3	Enforcement activities (including procurement of test equipment's, etc.)	HQ. Naharlagun	2015-16			2.00	2.00	2.00	100%	10.00		11.85	
4	Maintenance of State Consumer Helpline	HQ. Naharlagun	2015-16			2.50	2.50	2.50	100%	2.29		2.29	
5	Procurement of verification stamps & plugs from I.G Mint, Mumbai	HQ. Naharlagun	2015-16			5.00	4.76	4.76	95%	5.00		6.11	
6	Celebration of National Consumer day on 24th December 2025	All districts	2015-16			15.00	15.00	15.00	100%	25.00		25.00	
1	Tawang	Tawang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
2	Bomdila	West Kameng				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
3	Seppa	East Kameng				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
4	Daporjo	Upper Subansiri				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
5	Ziro	Lower Subansiri				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
6	Pasighat	East Siang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
7	Aalo	West Siang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
8	Basar	Lepa Rada				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
9	Roing	L. Dibang Valley				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
10	Namsai	Namsai				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
11	DCLM (E/Z), Tezu	Lohit				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
12	Miao	Changlang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
13	Changlang	Changlang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
14	Khonsa	Khonsa				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
15	DCLM (W/Z), Yupia	Yupia				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
16	HQ. Office, Naharlagun	Capital Complex				6.00	6.00	6.00	100%	10.00		10.00	31st March 2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Celebration of World Consumer Rights Day on 15th March 2026	All districts	2015-16			15.00	15.00	15.00	100%	25.00		25.00	
1	Tawang	Tawang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
2	Bomdila	West Kameng				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
3	Seppa	East Kameng				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
4	Daporijo	Upper Subansiri				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
5	Ziro	Lower Subansiri				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
6	Pasighat	East Siang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
7	Aalo	West Siang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
8	Basar	Lepa Rada				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
9	Roing	L. Dibang Valley				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
10	Namsai	Namsai				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
11	DCLM (E/Z), Tezu	Lohit				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
12	Miao	Changlang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
13	Changlang	Changlang				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
14	Khonsa	Khonsa				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
15	DCLM (W/Z), Yupia	Yupia				0.60	0.60	0.60	100%	1.00		1.00	31st March 2026
16	HQ. Office, Naharlagun	Capital Complex				6.00	6.00	6.00	100%	10.00		10.00	31st March 2026
8	Publicity & Consumer awareness campaigns	HQ. Office, ICR	2015-26			10.00	10.00	10.00	100%	10.00		10.00	31st March 2026
	Total (C)			0.00	0.00	80.50	80.26	80.26		82.54		82.54	
	GRAND TOTAL(A+B+C)			60.46	60.46	108.00	107.76	107.76		115.50		115.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Dismantling of existing night Chowkidar residential barrack and Re-Construction of Night Chowkidar Residential Barack (New) along with floor wise Office extension G+2 Building at HQ. Office, C- Sector, Naharlagun	ICR, Papum Pare	100.00	50.00	50.00	100%	31-Mar-26	
2	Construction of Store Room at ACLM Cum DCPO Office, Pasighat	East Siang	20.00	20.00	20.00	100%	31-Mar-26	
3	Constructon of Office Porch & installation of Block Pavement at ACLM cum DCPO Office at Pasighat	East Siang	15.00	15.00	15.00	100%	31-Mar-26	
4	Construction of Boundary Wall of LM&CA Deptt. Quarter of Manual Assistant & Driver at Tezu	Lohit	35.00	35.00	35.00	100%	31-Mar-26	
5	Construction of Residential Quarter for Deputy Controller of Legal Metrology & CA, East Zone Tezu (Double Storey Type IV - 2 Nos) 1st Phase.	Lohit	79.40	40.00	40.00	100%	31-Mar-26	
6	Construction of Boundary wall of Residential building of Inspector cum DCPO at Miao	Changlang	15.00	15.00	15.00	100%	31-Mar-26	
7	Construction of Vehicle Garage with block pavement at ACLM CUM DCPO Offcice Aalo	West Siang	10.00	10.00	10.00	100%	31-Mar-26	
8	Construction of Garage for MTK at DCLM Office with RCC Floor at Yupia	Papum Pare	10.00	10.00	10.00	100%	31-Mar-26	
	Total (A)		284.40	195.00	195.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Nil							
	Total (C)		0.00	0.00	0.00			
D	Additional allocation over and above BE provision duiring 2025-26							
1	Construction of retaining wall of District Commission Building at Longding	Longding	20.00		20.00			
2	Construction of protection wall at ACLM-cum-DCPO Govt. Qtr. (Type III), Bomdila	West Kameng	20.00		20.00			
3	Maintenance/ replacement of CGI Sheet of ACLM-cum-DCPO Govt Qtr. Type - III, Pasighat	East Siang	10.00		10.00			
	Total (D)		50.00	0.00	50.00			
	Grand Total (A+B+C+D)		334.40	195.00	245.00			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Painting & Maintenance of HQ. Office Boudndary Wall at C- Sector, Naharlagun	ICR, Papum Pare	0.00	0.00	10.00	10.00	
2	Renovation of Residential building of Assistant Controller cum DCPO Quarter Type-III at Bomdila, West Kameng District	West Kameng	0.00	0.00	20.00	20.00	
3	Maintenance of Assistant Controller (LM&CA) Office including Laboratory Buiding at Ziro	Lower Subansiri	0.00	0.00	42.00	42.00	
4	Maintenance of Inspector cum DCPO Office Building at Tawang	Tawang	0.00	0.00	10.00	10.00	
5	Installation of block pavement along the stairs, including an integrated drainage system at LM&CA Office, Ziro	Lower Subansiri	0.00	0.00	10.00	10.00	
6	Complete Concrete flooring 4 (Four) Rooms of Inspector cum DCPO Office alongwith maintenance of Office Toilet at Seppa.	East Kameng	0.00	0.00	7.50	7.50	
7	Electrical Earthing & maintenance of wiring at ACLM cum DCPO Office, Roing	Lower Dibang Valley	0.00	0.00	5.00	5.00	
8	Repair & Maintenance of Staff Quarter of LM&CA, Namsai	Namsai	0.00	0.00	5.00	5.00	
9	Upgradation of Boundary Wall with Exit Gate at LM&CA Office, Namsai	Namsai	0.00	0.00	10.00	10.00	
10	Earth filling with Concrete work of frontage of ILM cum DCPO Office at Namsai	Namsai	0.00	0.00	20.00	20.00	
11	Maintenance of ILM cum DCPO Office at Changlang	Changlang	0.00	0.00	10.00	10.00	
12	Replcement of Wooden Plank flooring with Concrete flooring & maintenance of Laboratory building at ILM Office cum Laboratory building at Khonsa	Tirap	0.00	0.00	20.00	20.00	
14	Maintenance of District Commission Building at Longding	Longding	0.00	0.00	15.00	15.00	
16	Maintence of District Commission President (Judge) Room	Papumpare	0.00	0.00	5.00	5.00	
	Total(Housing/ Building)		0.00	0.00	189.50	189.50	
	Total (A)		0.00	0.00	189.50	189.50	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	189.50	189.50	