



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Law & Judicial

(Rs. in lakh)

| SI No.     | Head of Development  | Revised Estimate 2024-25 | Expenditure incurred during 2024-25 | BE, 2025-26    | RE, 2025-26    | Remarks/ Format |
|------------|--|--------------------------|-------------------------------------|----------------|----------------|-----------------|
| 1          | 2  | 3                        | 4                                   | 5              | 6              | 7               |
| <b>A.</b>  | <b>SADA Proposals</b>  |                          |                                     |                |                |                 |
| <b>I</b>   | <b>Development Activities</b>  | 0.00                     | 172.58                              | 500.00         | 918.43         |                 |
| a)         | On-Going Schemes   | 0.00                     | 0.00                                | 0.00           | 0.00           | DP-I            |
| b)         | New Schemes  | 0.00                     | 0.00                                | 209.03         | 569.44         | DP-II           |
| c)         | Stipend  | 0.00                     | 0.00                                | 0.00           | 0.00           | DP-III          |
| d)         | Grants in aids   | 0.00                     | 0.00                                | 0.00           | 0.00           | DP-IV           |
| e)         | Maintenance of Assets  | 0.00                     | 0.00                                | 97.73          | 159.14         | DP-V            |
| f)         | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | 0.00                     | 172.58                              | 193.24         | 189.85         |                 |
|            |  |                          |                                     | 499.72         | 465.72         | DP-VI           |
| <b>II</b>  | <b>Budget Announcement</b>   |                          |                                     |                |                |                 |
| <b>III</b> | <b>Carry forward liabilities of LFY 2024-25</b>  | 0.00                     | 0.00                                | 100.97         | 100.97         | DP-VII          |
| <b>IV</b>  | <b>Special Assistance to the State for Capital Investment (SASCI)</b>                    | 0.00                     | 0.00                                | 0.00           | 6577.33        | DP-IX           |
| <b>V</b>   | <b>Negotiated Loan (RIDF/HUDCO)</b>  | 0.00                     | 0.00                                | 0.00           | 0.00           | DP-XI           |
| <b>VI</b>  | <b>State Share</b>   | 69.34                    | 0.00                                | 77.78          | 59.11          | DP-XI/ CSS      |
| <b>VII</b> | <b>Centrally Sponsored Schemes</b>   | 625.60                   | 0.00                                | 700.00         | 532.00         | CSS             |
|            | <b>Total (I+II+III+IV+V+VI+VII)</b>  | <b>694.94</b>            | <b>172.58</b>                       | <b>1878.47</b> | <b>8653.56</b> |                 |



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

| Sl. No   | Name of works  | District      | Estimated Cost | BE, 2025-26   | RE, 2025-26   | Physical Target for 2025-26 | Target date of completion | *Remarks |
|----------|--|---------------|----------------|---------------|---------------|-----------------------------|---------------------------|----------|
| 1        | 2  | 3             | 4              | 5             | 6             | 7                           | 8                         | 9        |
| <b>A</b> | <b>Buildings</b>   |               |                |               |               |                             |                           |          |
| 1        | Const. of Guard room & Sentry post in CJM Court Building Tezu  | Lohit         | 15.00          | 15.00         | 15.00         | 100%                        | 31-03-2026                |          |
| 2        | Const. of Sentry post for additional infrastructure at Dist Court Complex Koloriang                      | Kurung Kumey  | 5.60           | 5.60          | 5.60          | 100%                        | 31-03-2026                |          |
| 3        | Const. of Sentry post at new Judl. Magistrate Qtr. at Anini  | Dibang Valley | 11.47          | 11.47         | 11.47         | 100%                        | 31-03-2026                |          |
|          | <b>Total (A)</b>   |               | <b>32.07</b>   | <b>32.07</b>  | <b>32.07</b>  |                             |                           |          |
| <b>B</b> | <b>Roads &amp; Bridges</b>   |               |                |               |               |                             |                           |          |
| 1        | Const. of entry gate & approach road in the residence of CJM Tezu  | Lohit         | 20.00          | 20.00         | 20.00         | 100%                        | 31-03-2026                |          |
| 2        | Improvement of road from NH 13 to Dist. & Sessions Court Tezu  | Lohit         | 12.75          | 12.75         | 0.00          | 100%                        | 31-03-2026                |          |
| 3        | C/o CC Pavement for additional infrastructure at Dist Court Complex, Koloriang                           | Kurung Kumey  | 25.65          | 25.65         | 25.65         | 100%                        | 31-03-2026                |          |
|          | <b>Total (B)</b>   |               | <b>58.40</b>   | <b>58.40</b>  | <b>45.65</b>  |                             |                           |          |
| <b>C</b> | <b>Others (Please specify)</b>   |               |                |               |               |                             |                           |          |
| 1        | Const. of Boundary wall & gate at new Judl. Magistrate Qtr. Anini  | Dibang Valley | 52.10          | 52.10         | 39.27         | 100%                        | 31-03-2026                |          |
| 2        | Height extension of existing boundary wall with iron gate at JMFC Qtr. Namsai                            | Namsai        | 7.68           | 7.68          | 7.68          | 100%                        | 31-03-2026                |          |
| 3        | Subscription of Supreme Today AI (Legal Software) for the year 2025-26 for 46 Judl. Officers             | All Dist.     | 3.38           | 3.38          | 3.38          | 100%                        | 31-03-2006                |          |
| 4        | Furnishing of temporary District & Sessions Court & Judge's Residence, Seppa                             | Seppa         | 50.00          | 50.00         | 50.00         | 100%                        | 31-03-2006                |          |
| 5        | Construction of toilet at CJM Court, Tezu  | Tezu          | 5.40           | 5.40          | 5.40          | 100%                        | 31-03-2006                |          |
|          | <b>Total (C)</b>   |               | <b>118.56</b>  | <b>118.56</b> | <b>105.73</b> |                             |                           |          |
| <b>D</b> | <b>Additional allocation over and above BE provision during 2025-26</b>                                  |               |                |               |               |                             |                           |          |
| 1        | Bills of 02 VSAT Circuits (02 Mbs bandwidth) under e-court projects                                      |               |                |               | 81.44         |                             |                           |          |
| 2        | Inauguration and Silver Jubilee Celebration of Guwahati High Court, Itanagar Permanent Bench, Naharlagun | Papumpare     | 304.55         |               | 304.55        |                             |                           |          |
|          | <b>Total (D)</b>   |               | <b>304.55</b>  | <b>0.00</b>   | <b>385.99</b> |                             |                           |          |
|          | <b>Grand Total (A+B+C+D)</b>   |               | <b>513.58</b>  | <b>209.03</b> | <b>569.44</b> |                             |                           |          |



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

| Sl. No   | Name of scheme   | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26    | RE 2025-26    | Remarks          |
|----------|--|-------------------------------|---------------------------------|-------------------------------------|---------------|---------------|------------------|
| 1        | 2  | 3                             | 4                               | 5                                   | 6             | 7             | 8                |
| <b>A</b> | <b>Maintenance of Assets</b>   |                               |                                 |                                     |               |               |                  |
| (i)      | <b>Roads &amp; Bridges</b>   |                               |                                 |                                     |               |               |                  |
| 1        | Nil  |                               |                                 |                                     |               |               |                  |
|          | <b>Total (Roads &amp; Bridges)</b>   |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b>   | <b>0.00</b>   |                  |
| (ii)     | <b>Public Works</b>  |                               |                                 |                                     |               |               |                  |
| 1        | Nil  |                               |                                 |                                     |               |               |                  |
|          | <b>Total (Public Works)</b>  |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b>   | <b>0.00</b>   |                  |
| (iii)    | <b>Housing/Buildings</b>   |                               |                                 |                                     |               |               |                  |
| 1        | Repair & maintenance of Dist. & Sessions Judge residence at Ziro   | Ziro, Lower Subansri          | Nil                             | Nil                                 | 4.82          | 4.82          |                  |
| 2        | Repair & maintenance of CJM Ziro Judge residence   | -do-                          | Nil                             | Nil                                 | 4.50          | 4.50          |                  |
| 3        | Repair & Renovation of General Pool Govt. Qtr. allotted to Secretary DLSA Tezu   | Tezu, Lohit                   | Nil                             | Nil                                 | 10.00         | 10.00         |                  |
| 4        | Repair & Renovation of Type 9GA Qtr at Yupia   | Yupia, Papumpare              | Nil                             | Nil                                 | 10.35         | 10.00         |                  |
| 5        | Repair & Renovation of JMFC Qtr. at Yupia.   | -do-                          | Nil                             | Nil                                 | 6.24          | 6.00          |                  |
| 6        | Construction & Maintenance of Soakpit & water tank for the staff Qtr. at Dist. Court Complex Yupia                     | -do-                          | Nil                             | Nil                                 | 20.00         | 20.00         |                  |
| 7        | Construction of Miscellaneous works for Additional infrastructure at District Court complex, Koloriang.                | Koloriang, Kurung Kumey       | Nil                             | Nil                                 | 24.82         | 24.82         |                  |
| 8        | Additional Repair & Maintenance of Judicial Officer Gr-III along with servant quarter and sentry post at Koloriang.    | -do-                          | Nil                             | Nil                                 | 17.00         | 17.00         |                  |
| 9        | Renovation for temporary Court building at Tato  | Shi Yomi                      |                                 |                                     |               | 25.00         | Re-appropriation |
| 10       | Renovation & furnishing of Judicial Quarter at Aalo  | West Siang                    |                                 |                                     |               | 25.00         | -do-             |
| 11       | Maintenance and expansion of staff room of CJM Court at Pasighat   | East Siang                    |                                 |                                     |               | 9.00          | -do-             |
| 12       | Minor renovation of JMFC Court in District Court Building  |                               |                                 |                                     |               | 3.00          | -do-             |
|          | <b>Total(Housing/ Building)</b>  |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>97.73</b>  | <b>159.14</b> |                  |
|          | <b>Total (A)</b>   |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>97.73</b>  | <b>159.14</b> |                  |
| <b>B</b> | <b>Others Committed Liabilities</b>  |                               |                                 |                                     |               |               |                  |
| 1        | Salary remuneration of 16 technical officers for 12 months (April 2025 to March, 2026) engaged under e-court project   |                               | Nil                             | 84.40                               | 86.40         | 86.40         |                  |
| 2        | Payment of bills of 8 no.(s) of Internet leased Circuits, (BSNL Bills) FY 2025-26 (installed under e-courts project) . |                               | Nil                             | 88.18                               | 39.47         | 39.47         |                  |
| 3        | Bills of 02 VSAT Circuits(02 Mbps bandwidth) under e-court projects  |                               | Nil                             | Nil                                 | 40.72         | 40.72         |                  |
| 4        | Rent bill of CJM Office Building & JMFC Office Building at Ziro at Ziro  | Ziro, Lower Subansri          | Nil                             | Nil                                 | 18.00         | 14.61         |                  |
| 5        | Installation of DG Sets at Dist. & Sessions Court Building, Seppa  | Seppa, East Kameng            | Nil                             | Nil                                 | 8.65          | 8.65          |                  |
|          | <b>Total (B)</b>   |                               | <b>0.00</b>                     | <b>172.58</b>                       | <b>193.24</b> | <b>189.85</b> |                  |



| Sl. No | Name of scheme  | Locations wherever applicable | Revised Estimate during 2024-25 | Expenditure incurred during 2024-25 | BE 2025-26    | RE 2025-26    | Remarks |
|--------|---|-------------------------------|---------------------------------|-------------------------------------|---------------|---------------|---------|
| 1      | 2   | 3                             | 4                               | 5                                   | 6             | 7             | 8       |
| C.     | For Procurement/allocation of Medicine ( District wise allocation)                                |                               |                                 |                                     |               |               |         |
| 1      | Nil   |                               |                                 |                                     |               |               |         |
|        | <b>Total (C)</b>  |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b>   | <b>0.00</b>   |         |
| D      | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) |                               |                                 |                                     |               |               |         |
| 1      | Nil   |                               |                                 |                                     |               |               |         |
|        | <b>Total (D)</b>  |                               | <b>0.00</b>                     | <b>0.00</b>                         | <b>0.00</b>   | <b>0.00</b>   |         |
|        | <b>Total (A+B+C+D)</b>  |                               | <b>0.00</b>                     | <b>172.58</b>                       | <b>290.97</b> | <b>348.99</b> |         |



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

| Sl. No    | Name of works   | Locations<br>(District &<br>Place of<br>execution) | Year of<br>taking up | Estimated Cost |             | Achievement till date |          | BE 2025-26    |          | RE 2025-26    | Remarks/ Target<br>date of<br>completion |
|-----------|---|--|----------------------|----------------|-------------|-----------------------|----------|---------------|----------|---------------|--|
|           |   |  |                      | Original       | Revised     | Financial             | Physical | Financial     | Physical | Financial     |  |
| 1         | 2   | 3  | 4                    | 5              | 6           | 7                     | 8        | 9             | 10       | 11            | 12                                       |
| <b>A.</b> | <b>On-going</b>   |  |                      |                |             |                       |          |               |          |               |  |
| 1         | 2nd phase extension of the building of Law department within Secretariat complex                                    | Papumpare  | 2023-24              | 330.85         |             | 280.00                |          | 50.85         |          | 50.85         |  |
| 2         | Providing inventories, official equipment & accessories etc in various Dist. & Sessions Courts in Arunachal Pradesh | Papumpare  | 2025-26              | 250.00         |             |                       |          | 250.00        |          | 250.00        |  |
| 3         | Installation of LED compound lighting system at Court Complex at West Siang   | West Siang   | 2025-26              | 50.00          |             |                       |          | 50.00         |          | 50.00         |  |
| 4         | Const. of Bungalow peon Qtr & Boundary wall at CJM Residence, Yupia   | Papumpare  | 2025-26              | 28.00          |             |                       |          | 28.00         |          | 28.00         |  |
| 5         | Const. of 2Men Bachelor barrack Sentry post & Generator shed at Judge's Guest House, Yupia                          | Papum Pare   | 2025-26              | 38.92          |             |                       |          | 38.92         |          | 38.92         |  |
| 6         | Installation of LED compound lighting in the premises of Dist. & Sessions Court Complex Seppa                       | East Kameng  | 2025-26              | 5.95           |             |                       |          | 5.95          |          | 5.95          |  |
| 7         | Construction of Ramp for differently abled person at CJM & JMFC Court, Yupia  | Yupia  | 2025-26              | 2.50           |             |                       |          | 2.50          |          | 2.50          |  |
| 8         | Const. of Public-cum-Court Parking at High Court Complex Yupia  | Papum Pare   | 2025-26              | 34.00          |             |                       |          | 34.00         |          | 0.00          |  |
| 9         | Const of 100KVA , 11/0.433 Sub-Station at Court Building Namsai   | Namsai   | 2025-26              | 18.00          |             |                       |          | 18.00         |          | 18.00         |  |
| 10        | Painting of Boundary wall of High Court Building at Yupia.  | Yupia  | 2025-26              | 10.00          |             |                       |          | 10.00         |          | 10.00         |  |
| 11        | Construction of Sentry Guard Room & Generator Room at Court Building, Namsai  | Namsai   | 2025-26              | 11.50          |             |                       |          | 11.50         |          | 11.50         |  |
|           | <b>Sub-Total (A)</b>  |  |                      | <b>330.85</b>  | <b>0.00</b> | <b>280.00</b>         |          | <b>499.72</b> |          | <b>465.72</b> |  |
| <b>B.</b> | <b>New scheme</b>   |  |                      |                |             |                       |          |               |          |               |  |
| 1         | Nil   |  |                      |                |             |                       |          |               |          |               |  |
|           | <b>Sub-Total (B)</b>  |  |                      | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>           |          | <b>0.00</b>   |          | <b>0.00</b>   |  |
|           | <b>GRAND TOTAL(A+B)</b>   |  |                      | <b>330.85</b>  | <b>0.00</b> | <b>280.00</b>         |          | <b>499.72</b> |          | <b>465.72</b> |  |



DP - VII

## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

| Sl. No   | Name of works  | District  | Year of taking up | Estimated Cost |             | Revised Estimated 2024-25 | Expenditure incurred during 2024-25 | Achievement till date |          | BE 2025-26    |          | RE 2025-26    | Remarks/ Target date of completion |
|----------|--|-----------|-------------------|----------------|-------------|---------------------------|-------------------------------------|-----------------------|----------|---------------|----------|---------------|------------------------------------|
|          |  |           |                   | Original       | Revised     |                           |                                     | Financial             | Physical | Financial     | Physical |               |                                    |
| 1        | 2  | 3         | 4                 | 5              | 6           | 7                         | 8                                   | 9                     | 10       | 11            | 12       | 13            | 14                                 |
| <b>A</b> | <b>Additional schemes approved over and above BE provision 2024-25</b> |           |                   |                |             |                           |                                     |                       |          |               |          |               |                                    |
| 1        | Extension of Judges Guest House at Yupia                               | Papumpare | 2024-25           | 201.94         |             | 100.97                    |                                     |                       |          | 100.97        |          | 100.97        |                                    |
|          | <b>Total (A)</b>   |           |                   | <b>201.94</b>  | <b>0.00</b> | <b>100.97</b>             | <b>0.00</b>                         | <b>0.00</b>           |          | <b>100.97</b> |          | <b>100.97</b> |                                    |



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

| Sl. No | Name of works                     | District | Estimated Cost | BE, 2025-26 | RE, 2025-26    | Physical Target for 2025-26 | Target date of completion | *Remarks                               |
|--------|-----------------------------------|----------|----------------|-------------|----------------|-----------------------------|---------------------------|--|
| 1      | 2                                 | 3        | 4              | 5           | 6              | 6                           | 7                         | 8                                      |
| A.     | SASCI 2025-26 (Part-I) Additional |          | 6577.33        | 0.00        | 6577.33        |                             |                           | Subject to clearance of P & I Division |
|        |                                   |          |                |             |                |                             |                           |  |
|        | <b>Grand Total (A)</b>            |          | <b>6577.33</b> | <b>0.00</b> | <b>6577.33</b> |                             |                           |  |



CSS

## Centrally Sponsored Schemes

(Rs in lakh)

| Sl. No | Name of CS Schemes                      | PFMS Central Code | PFMS State Code | Actual expenditure incurred during 2023-24 |              |             |               | BE 2025-26    |              |             |               | RE 2025-26    |              |             |               |
|--------|---|-------------------|-----------------|--|--------------|-------------|---------------|---------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|
|        |   |                   |                 | Central                                    | State        | Top-Up      | Total         | Central       | State        | Top-Up      | Total         | Central       | State        | Top-Up      | Total         |
| 1      | 2                                       | 3                 | 4               | 5  | 6            | 7           | 8             | 9             | 10           | 11          | 12            | 13            | 14           | 15          | 16            |
| 1      | Infrastructure Facilities for Judiciary | 9174              | AR106           | 625.60                                     | 69.34        | 0.00        | 694.94        | 700.00        | 77.78        |             | 777.78        | 532.00        | 59.11        |             | 591.11        |
|        | <b>Total</b>                            |                   |                 | <b>625.60</b>                              | <b>69.34</b> | <b>0.00</b> | <b>694.94</b> | <b>700.00</b> | <b>77.78</b> | <b>0.00</b> | <b>777.78</b> | <b>532.00</b> | <b>59.11</b> | <b>0.00</b> | <b>591.11</b> |