



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Animal Husbandry, Veterinary and Dairy Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	727.50	762.50	1400.00	2038.27	
a)	On-Going Schemes	397.50	397.50	382.50	382.50	DP-I
b)	New Schemes			580.70	1218.97	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	35.00	116.80	116.80	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	330.00	330.00	320.00	320.00	DP-V
II	Budget Announcement			1100.00	1100.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	175.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	465.62	0.00	226.67	171.79	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	4342.97	0.00	2040.00	1552.57	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	5536.09	762.50	4766.67	5037.62	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Procurement of Livestock & Poultry Feeds	All Districts	1992-93	350.00	350.00	340.00	340.00	340.00	100%	320.00	Jan' 2025	320.00	
2	Legal & Associated fees for Standing Counsel etc	Headquarter	2019-20	4.00	4.00	4.00	4.00	4.00	100%	5.00	Jan' 2025	5.00	
3	Payments of internship & excursion stipend to students for A.H, Vety. & Dairy Technology	Headquarter	1992-93	6.00	6.00	10.00	10.00	10.00	100%	10.00	Jan' 2025	10.00	
4	Participation in Kisan Mela	Headquarter	2012-13	15.00	15.00	5.00	5.00	5.00	100%	10.00	Jan' 2025	10.00	
5	Procurement of Poly film for Arun Dairy	Papum Pare	2019-20	15.00	15.00	7.00	7.00	7.00	100%	7.00	Jan' 2025	7.00	
6	Procurement of SMP & Reagents for Arun Dairy	Papum Pare	2019-20	20.00	20.00	20.00	20.00	20.00	100%	20.00	Jan' 2025	20.00	
7	POL & Lubes for Milk Delivery van for Arun Dairy	Papum Pare	2019-20	10.00	10.00	10.00	10.00	10.00	100%	10.00	Jan' 2025	10.00	
8	Electrical charges for Arun Dairy Plant, Karsingsa	Papum Pare	2019-20	5.00	5.00	1.50	1.50	1.50	100%	0.50	Jan' 2025	0.50	
	Total (C)			425.00	425.00	397.50	397.50	397.50		382.50		382.50	
	GRAND TOTAL(A+B+C)			425.00	425.00	397.50	397.50	397.50		382.50		382.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o of Water Tank for District Cattle Breeding Farm & Central Pig Breeding Farm, Siro, Lower Subansiri District	Lower Subansiri	50.00	50.00	50.00	Jan' 2025	31.03.2026	
2	C/o Sale Counter at Central Poultry Farm, Nirjuli	Papum Pare	10.00	10.00	10.00	Jan' 2025	31.03.2026	
3	C/o of Boundary wall at Veterinary Aid Centre, Borum, Papum Pare District	Papum Pare	20.00	20.00	20.00	Jan' 2025	31.03.2026	
4	C/o of Bio Security Fencing at District Pig Breeding Farm, Berung, East Siang District	East Siang	5.00	5.00	5.00	Jan' 2025	31.03.2026	
5	C/o of Boundary wall at Veterinary Dispensary, Basar, Leparada District	Leparada	30.00	30.00	30.00	Jan' 2025	31.03.2026	
6	C/o Waiting Shed for Drivers at Directorate of AHV & DD, Nirjuli	Papum Pare	10.00	10.00	10.00	Jan' 2025	31.03.2026	
7	C/o of newly upgraded Veterinary Dispensary Building, Nirjuli	Papum Pare	20.00	20.00	20.00	Jan' 2025	31.03.2026	
8	C/o of Boundary Wall around Veterinary Dispensary Likabali, Lower Siang District	Lower Siang	40.00	40.00	40.00	Jan' 2025	31.03.2026	
9	C/o of DVO Office at Lemmi, Pakke Kessang District (New District)	Pakke Kessang	40.00	40.00	40.00	Jan' 2025	31.03.2026	
10	C/o Security Fencing around District Cattle Breeding Farm, Warjung, West Kameng District	West Kameng	10.00	10.00	10.00	Jan' 2025	31.03.2026	
11	Installation of Bore Well and water supply at Govt. Goat Farm Mekhaliang, Lohit District	Lohit	10.00	10.00	10.00	Jan' 2025	31.03.2026	
12	C/o Boundary wall at VAC, Hari, Ziro	Lower Subansiri	10.00	10.00	10.00	31.03.2026	31.03.2026	
13	C/o CC carpeting around Directorate Office Compound of AH&Vety, Nirjuli	Head Quarter	30.00	30.00	30.00	31.03.2026	31.03.2026	
	Total (A)		285.00	285.00	285.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Induction of High Yielding Dairy Cows each for the District Cattle Breeding Farm, Tawang, Bomdila, VTI Pasighat, Yachuli, Siro, Yingkiong, Changlang, Khonsa & Anini (10 Dairy Cows each for 10 farms @150000.00 per animal including transportation & concentrated feed)	Tawang, West Kameng, East Siang, Keyi Panyor, Lower Subansiri, Upper Siang, Changlang, Khonsa, Dibang Valley & Papum Pare	150.00	150.00	150.00	Jan' 2025	31.03.2026	
2	Induction of 50 (45 Does & 5 Bucks) High Genetic Merit (HGM) Goat in Govt. Goat Farm, Mekhaliang, Lohit District @ 25000 per goat including Transportation & Concentrated Feed	Lohit	12.50	12.50	12.50	Jan' 2025	31.03.2026	
3	Induction of 20 (18 Gilts & 2 boars) High Genetic Merit (HGM)Pig in District Pig Breeding Farm, Siro, Lower Subansiri District @ 25000 per pig including Transportation & Concentrated Feed	Lower Subansiri	5.00	5.00	5.00	Jan' 2025	31.03.2026	
4	III-phase Power Connection to the 03 State- of - the -Art Pig Farm at Jomlo, Berung & Roing, and Feed Mixing Plant, Nirjuli (with transformer)	Siang, East Siang, Lower Dibang Valley & Papum Pare	60.00	60.00	60.00	Jan' 2025	31.03.2026	
5	Introduction of Open Range Poultry Rearing at Central Poultry Farm, Nirjuli (Scavenging type)	Papum Pare	5.00	5.00	5.00	Jan' 2025	31.03.2026	
6	Introduction of High Yielding Dairy Cows at Senua Village under Longding District	Longding	15.00	15.00	15.00	Jan' 2025	31.03.2026	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
7	Creation of Department Website	Headquarter	15.00	15.00	15.00	Jan' 2025	31.03.2026	
8	Exposure Tour including outside country	Headquarter	30.00	30.00	30.00	31.03.2026	31.03.2026	
9	Procurement of Feed Block Making Machine for Cattle Breeding Farm, Tawang	Tawang	3.20	3.20	3.20	Jan' 2025	31.03.2026	
	Total (C)		295.70	295.70	295.70			
D	Additional allocation over and above BE 2025-26 provision							
1	Fund release for refund to the Government of India under the CSS – National Programme for Dairy Development (NPDD), during the current financial year 2025–26.				164.41			
2	Infrastructure Support to Strengthen Yak Husbandry and Promote Livestock-Based Economy among the Brokpa Community in West Kameng & Tawang District	West Kameng, Tawang	500.00	0.00	218.50			
3	Establishment of Six (06) Animal Birth Control (ABC) Centres in Arunachal Pradesh		276.00	0.00	60.00			
4	Distribution of Mithun to the Farmers for cross breeding under DVO Tawang	Tawang	32.50		8.13			
5	C/o Veterinary Dispensary Building at Parsuram Kund under Wakro Circle.	Lohit	60.38		15.10			
6	Staff Quarter for Veterinary Clinic at Parsuram Kund under Wakro Circle (Type-IV)	Lohit	43.72		10.93			
7	Staff Quarter for Veterinary Clinic at Parsuram Kund under Wakro Circle (Type-III)	Lohit	39.84		9.96			
8	Labour Barrack for Veterinary Clinic at Parsuram Kund under Wakro Circle.	Lohit	46.19		11.55			
9	Treatment Shed for Veterinary Clinic at Parsuram Kund under Wakro Circle	Lohit	36.03		9.01			
10	Boundary Wall for Veterinary Clinic at Parsuram Kund under Wakro Circle.	Lohit	78.77		19.69			
11	C/o Quarter Type-IV for DVO Capita, AH&V at D-sector, Naharlagun.	Papumpare	80.00		20.00			
12	Construction of Poultry Sheds (310ft x 40 ft x 2 Nos) at Balini village, Koronu Circle, Lower Dibang Valley District	Lower Dibang	100.00		25.00			
13	C/o Poultry Feed Mill installation and shed construction	Lower Dibang	30.00		7.50			
14	Layering Poultry Farming Project at Mohaloni village, Namsai District.	Namsai	44.00		11.00			
15	C/o Animal Husbandary, Veterinary & Dairy Development Office Building at Khonsa in Tirap District	Tirap	190.00		47.50			
	Total (D)		1557.43	0.00	638.27			
	Grand Total (A+B+C+D)		2138.13	580.70	1218.97			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	7
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Extension of DVO Office, Longding	Longding	0.00	0.00	30.00	30.00	31.03.2026
2	Repair & Maintenance of District Cattle Breeding Farm Changlang District	Changlang	0.00	0.00	10.00	10.00	31.03.2026
3	Repair & Maintenance of Shed Regional Exotic Pig Breeding Farm, Lohit District	Lohit	0.00	0.00	6.80	6.80	31.03.2026
4	Repair & Maintenance of DVO Quarter, Anini	Dibang Valley	0.00	0.00	5.00	5.00	31.03.2026
5	Repair & Maintenance of Veterinary Dispensary cum DVO Office, Raga, Kamle District (New District)	Kamle	0.00	0.00	5.00	5.00	31.03.2026
6	Repair & Maintenance of the State- of- Art Pig Farm, Jomlo, Siang District	Siang	0.00	0.00	10.00	10.00	31.03.2026
7	Extension of Veterinary Dispensary cum DVO Office, Nafra, Bichom District (New District)	Bichom	0.00	30.00	30.00	30.00	31.03.2026
8	Extension of BioSecurity Wall at Central Pig Breeding Farm, Karsingsa	Papum Pare	0.00	5.00	5.00	5.00	31.03.2026
9	Maintenance of Arun Dairy Plant, Karsingsa	Papum Pare	0.00	0.00	15.00	15.00	31.03.2026
	Total(Housing/ Building)		0.00	35.00	116.80	116.80	
	Total (A)		0.00	35.00	116.80	116.80	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Procurement of Essential Veterinary Medicines, Instrument & Appliances.	Headquarter	330.00	330.00	320.00	320.00	31.03.2026
	Total (C)		330.00	330.00	320.00	320.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		330.00	365.00	436.80	436.80	



BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
A.	On-going										
1	Atmanirbhar Pashupalan Yojana		2022-23					1,000.00		1,000.00	
	Sub-Total (A)			0.00	0.00	0.00		1000.00		1000.00	
B.	New scheme										
1	Uplift the Brokpa Community through support in yak rearing and market linkage.							100.00		100.00	Policy to be formulated by the Dept.
	Sub-Total (B)			0.00	0.00	0.00		100.00		100.00	
	GRAND TOTAL(A+B)			0.00	0.00	0.00		1100.00		1100.00	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Chain Link Fencing around Community Mithun Breeding at Browzing Upper Dzang Village under Nafra Circle.	Bichom	20.00		20.00			
2	C/o Chain Link Fencing around Community Mithun Breeding Ground at Qunglang under Nachibon Village, Nafra Circle	Bichom	20.00		20.00			
3	C/o one no of Ty-II Residential quarter for Veterinary department at Yazali.	Keyi Panyor	20.00		20.00			
4	C/o Boundary wall around DVO's office at Tezu	Lohit	25.00		25.00			
5	C/o Ty-IV DVO Qtr at Daporijo, Upper Subansiri District.	Upper Subansiri	40.00		40.00			
6	C/o Boundary wall around District Veterinary Hospital Tezu	Lohit	50.00		50.00			
	Grand Total		175.00	0.00	175.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	National Livestock Mission	9008	AR43	316.58	35.17	0.00	351.75	700.00	77.78		777.78	312.10	34.68	-	346.78
2	National Livestock Mission Livestock insurance	9008	AR420	35.00	3.89	0.00	38.89	140.00	15.56		155.56	-	-	-	-
3	National Livestock Mission- Training & Assistance for Quality Fodder Seed Production	9008	AR421	135.00	0.00	0.00	135.00	140.00	15.56		155.56	25.10	-	-	25.10
4	Rastriya Gokul Mission(RGM) (100%)	3033	AR42	28.00	3.11	0.00	31.11	30.00	3.33		33.33	-	-	-	-
5	Livestock Health & Disease Control (LH&DC)	4123	AR28	306.46	34.08	0.00	340.54	180.00	20.00		200.00	234.36	26.04	-	260.40
6	Livestock Health & Disease Control- ASCAD	4123	AR401	6.00	0.00	0.00	6.00	60.00	6.67		66.67	6.00	-	-	6.00
7	Livestock Health & Disease Control- ASCAD	4123	AR402	0.00	0.00	0.00	0.00	-	-		-	11.50	11.50	-	23.00
8	National Livestock Health and Disease Control Programme (ESVHD-MVU)	4123	AR403	3161.12	351.24	0.00	3512.36	240.00	26.67		266.67	324.57	36.06	-	360.63
9	Livestock Census & Integrated Sample Survey (ISS)	9978	AR61	342.81	38.13	0.00	380.94	370.00	41.11		411.11	558.25	62.02	-	620.27
10	Integrated Sample Survey-Other Components Under LCISS	9978	AR396	0.00	0.00	0.00	0.00	40.00	4.44		44.44	37.48	-	-	37.48
11	Livestock census under LCISS	9978	AR397	12.00	0.00	0.00	12.00	140.00	15.56		155.56	43.21	1.48	-	44.69
	Total			4342.97	465.62	0.00	4808.59	2040.00	226.67	0.00	2266.67	1552.57	171.79	0.00	1724.35