



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Land Management

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	5.00	5.00	1000.00	1107.31	
a)	On-Going Schemes	5.00	5.00	29.70	29.70	DP-I
b)	New Schemes			810.07	917.38	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	160.23	160.23	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
II	Budget Announcement			1395.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	5.00	5.00	2395.00	1107.31	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Re-fixing & erection of Directorate Main Gate and Soling of Main Entrance	Papumpare	2023-24	50.00	0.00	5.00	5.00	20.30	100%	29.70	100%	29.70	2024-25
	Total (A)			50.00	0.00	5.00	5.00	20.30		29.70		29.70	
B.	Roads & Bridges												
1	Nil			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Nil			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			50.00	0.00	5.00	5.00	20.30		29.70		29.70	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o protection wall of STI Hostel building and protection wall of Sweeper & Chowkidar at Directorate Office, Itanagar	Papumpare	35.00	35.00	35.00	100%	2025-26	
2	C/o Bachelor Barrack 4 Unit for LM Staff at Palin	Kra Daadi	50.00	50.00	50.00	100%	2025-26	
3	C/o Stamp and Registration Cell at Palin	Kra Daadi	30.00	30.00	30.00	100%	2025-26	
4	C/o Bachelor Barrack 4 Unit for LM Staff	Keyi Panyor	50.00	50.00	50.00	100%	2025-26	
5	C/o Bachelor Barrack 4 Unit for LM Staff	Bichom	50.00	50.00	50.00	100%	2025-26	
6	C/o Land Protection wall (35 Mtrs) to protect Type-II Quarter at Zibo Colony	Longding	20.00	20.00	20.00	100%	2025-26	
7	C/o Ty-II Quarter 2 Unit for LM Staff at Raga	Kamle	35.00	35.00	35.00	100%	2025-26	
	Total (A)		270.00	270.00	270.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Procurement of Modern Survey Instruments for effective Land Management with minimal manpower	All District	270.00	270.00	270.00	100%	2025-26	
2	Training of staff and officers of Land Management Deptt.	All District	52.95	52.95	52.68	100%	2025-26	
3	Extension of Water Supply from State Assembly water tank of 1.50 lakhs ltrs capacity at Directorate of Land Management Office, Itanagar	Papumpare	28.53	28.56	28.53	100%	2025-26	
4	Installation of Fire safety device (CO2 Extinguishers, ABC Extinguishers and Hose reel hose with landing valve in each floor) at Directorate Office, Itanagar (New/Old)	Papumpare	28.56	28.56	28.56	100%	2025-26	
5	Conference room of Directorate of Land Management office, Itanagar	Papumpare	35.00	35.00	35.00	100%	2025-26	
6	Modernization of DLRSO record room, ICR	Papumpare	60.00	60.00	60.00	100%	2025-26	
7	Purchase of modern survey equipments, ICR	Papumpare	25.00	25.00	25.00	100%	2025-26	
8	Training /Capacity building for drones, ICR	Papumpare	10.00	10.00	10.00	100%	2025-26	
9	Development of Software for computerised of the Land Record System in five District		30.00	30.00	30.00	100%	2025-26	Need confirmation
	Total (C)		540.04	540.07	539.77			
D	Additional allocation over and above BE providing during 2025-26							
1	Re-verification of Lada to Sarli for making misc. expenditure				107.61			
	Total (D)		0.00	0.00	107.61			
	Grand Total (A+B+C+D)		810.04	810.07	917.38			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Extension of building and for placing furniture and fixtures/ restructuring of office space in new building including provisional of additional Toilets	Directorate office, Itangar	0.00	0.00	55.23	55.23	
2	Upgradation of public utility convenience (Washroom) for public/ officers in 3(Three) buildings of Directorate of Land Management office	Directorate office, Itangar	0.00	0.00	35.00	35.00	
3	Repair/ maintenance of Type-I Quarter, 4 Unit of Land Management Department	Directorate office, Itangar	0.00	0.00	20.00	20.00	
4	Renovation of DLRSO Govt. Residence Quarter	Khonsa	0.00	0.00	10.00	10.00	
5	Repair/ maintenance of LM Building, Hawaii	Hawaii	0.00	0.00	5.00	5.00	
6	Repair & renovation of DLRSO Office, Ziro	Ziro	0.00	0.00	5.00	5.00	
7	Maintenance of DLRSO Office building, Pasighat	Pasighat	0.00	0.00	20.00	20.00	
8	Repair and maintenance of DLRSO Office, Aalo	Aalo	0.00	0.00	10.00	10.00	
	Total(Housing/ Building)		0.00	0.00	160.23	160.23	
	Total (A)		0.00	0.00	160.23	160.23	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	160.23	160.23	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	11
A.	On-going										
1	Nil										
	Sub-Total (A)			0.00	0.00	0.00		0.00		0.00	
B.	New scheme										
1	Establishment of 31 State of the art record rooms across five districts			1,395.00				1,395.00			
	Sub-Total (B)			1395.00	0.00	0.00		1395.00		0.00	
	GRAND TOTAL(A+B)			1395.00	0.00	0.00		1395.00		0.00	