



GN - STATEMENT

REVISED ESTIMATE, 2025-26  
(Summary Statements )

Name of the Department : Labour & Employment

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	0.00	0.00	300.00	300.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			248.00	248.00	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets			52.00	52.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	
<b>II</b>	<b>Budget Announcement</b>			0.00	0.00	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	0.00	0.00	0.00	0.00	DP-VII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	0.00	0.00	0.00	0.00	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	0.00	0.00	0.00	0.00	DP-XI
<b>VI</b>	<b>State Share</b>	0.00	0.00	0.00	0.00	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	0.00	0.00	0.00	8.00	CSS
	<b>Total (I+II+III+IV+V+VI+VII)</b>	0.00	0.00	300.00	308.00	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Nil							
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Construction of building for Model Career Centre (MCC)/ Extension of existing office building of Labour & Employment Department at Daporijo	Upper Subansiri	50.00	50.00	50.00	100%	31.03.2026	Subject to the clearance of P&I Division
2	Construction of water tank over head at Labour Commissioner Office, Itanagar	Papumpare	8.00	8.00	8.00	100%	31.03.2026	
3	Awareness-cum-IEC activities on bonded Labour	All districts	17.50	17.50	17.50	100%	31.03.2026	
4	Awareness-cum-IEC activities on Child and adolescence Labour	All districts	17.50	17.50	17.50	100%	31.03.2026	
5	Installation of permanent Iron Board displaying penal provision under Bonded Labour and Child Labour in all districts of the State	All districts	15.00	15.00	15.00	100%	31.03.2026	
6	International Exposure tour for officers of Labour & Employment Department to learn about best practices in Labour Welfare measures and Employment Service in other countries where such practices are righteously followed		60.00	60.00	11.66	100%	31.03.2026	
7	Exposure tour for officers of Labour & Employment to Other States of India to know and learn about the best practices of other State and also for training of Officers in both Labour Welfare and Employment Services at reputed institute		20.00	20.00	20.00	100%	31.03.2026	
8	Registration of gig workers on e-Sharam Portal @ Rs.2.14 each district		60.00	60.00	60.00	100%	31.03.2026	
9	Creation of new portal of Labour & Employment Department by upgradatio the website being prepared by Department of IT for implementation of new labour codes		20.06		20.06			
10	Renovation/ Extension of exisiting MCC building Itanagar	Papumpare	10.00		10.00			
11	Procurement of Digital and Technical Equipment (DTE) for MCC Itanagar	Papumpare	18.28		18.28			
	<b>Total (C)</b>		<b>296.34</b>	<b>248.00</b>	<b>248.00</b>			
	<b>Grand Total (A+B+C)</b>		<b>296.34</b>	<b>248.00</b>	<b>248.00</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	New fitting of CGI sheet at rooftop of one part of the building, including stairs, to protect rainwater leakage from roof to connecting passage at Labour Commissioner Office, Itanagar	ICR (Papumpare)			17.00	17.00	
2	Repair and renovation of non-residential and residential buildings under the Labour & Employment Office, Ziro	Ziro, Lower Subansiri			35.00	35.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>52.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>52.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>52.00</b>	



CSS

## Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26				
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	ARP_National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour-0598	0598	AR504					0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	
<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>