



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Information Technology & Communication

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	205.00	205.00	700.00	455.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	360.00	100.00	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	205.00	205.00	340.00	355.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
II	Budget Announcement			0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	205.00	205.00	700.00	455.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Gen AI Solution for data management/ analytics in various Govt Schemes	ICR	50.00	50.00	50.00		Mar-26	
2	NeSDA Compliant Augmentation of eServices	All District	250.00	250.00	0.00		Mar-26	CF to NFY
3	AI powered Institutive CM Dashboard	All District	60.00	60.00	0.00		Mar-26	CF to NFY
	Total (C)		360.00	360.00	50.00			
D	Additional allocation over and above BE provision during 2025-26							
1	Establishment og Digital Conference Hall and renovation of Chairman SCITeG Office at ESS Sector Itanagar	Papumpare	200.00		50.00			
	Total (D)		200.00	0.00	50.00			
	Grand Total (A+B+C+D)		560.00	360.00	100.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
	State Council for IT & eGovernance						
1	eOffice manpower support	Papum Pare	50.00	50.00	50.00	50.00	
2	Procurement / renewal of DSC	Papum Pare	20.00	20.00	20.00	20.00	
3	Professional Charges	Papum Pare	15.00	15.00	15.00	15.00	
4	Inhouse Developers	Papum Pare	50.00	50.00	50.00	50.00	
5	My Gov	Papum Pare	40.00	40.00	40.00	40.00	
6	Cloud Pool(MeghRaj) for Govt Offices	Papum Pare	30.00	30.00	20.00	20.00	
7	Online Aadhaar Authentication System	All District			20.00	20.00	
8	eOffice refresher training of Districts and set up of helpdesk centre	All District			25.00	25.00	
9	eGovernance & Cyber Security Training	All District			30.00	30.00	
10	Support of IT projects in districts	All District			20.00	20.00	
11	Conduct of Artificial Intelligence and Machine Learning Skilling of Students/ Youths/ Business Startups	All District			50.00	65.00	
	Total :-		205.00	205.00	340.00	355.00	

