



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Industries

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	830.57	830.50	1100.00	1320.00	
a)	On-Going Schemes	455.57	455.51	317.43	307.43	DP-I
b)	New Schemes	0.00	0.00	255.57	485.57	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	375.00	374.99	407.00	407.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	120.00	120.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	
				0.00	0.00	DP-VI
II	Budget Announcement					
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	0.00	200.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VI	State Share	348.94	0.00	252.22	94.44	DP-XI/ CSS
VII	Centrally Sponsored Schemes	1985.48	0.00	2270.00	1000.00	CSS
	Total (I+II+III+IV+V+VI+VII)	3164.99	830.50	3622.22	2614.44	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Nil									0.00		0.00	
	Total (A)			0.00	0.00	0.00	0.00	0.00					
B.	Roads & Bridges												
1	Nil									0.00		0.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00					
C.	Others (Please specify)												
1	Promotional activities at Districts for various schemes and EDP/EGP	Covering all Districts	2024-25	10.00		10.00	10.00	10.00		45.00		45.00	
2	Seminar/ workshop/training / Coordination meeting etc within the state	ICR	2024-25	15.00		15.00	15.00	14.99		20.00		20.00	
3	Exposer Tour/ Visit, Marketing, Participation in Expo, Road show etc. outside the state & abroad	ICR(HQ)	2024-25	50.00		50.00	49.94	49.94		60.00		60.00	
4	Engagement of Consultant M/s Emst & Young	ICR(HQ)	2024-25	125.38		98.33	98.33	98.33		152.43		152.43	
5	Incentives under State Industrial and Investment Policy, 2020	Covering all Districts	2024-25	282.24		282.24	282.24	282.24		40.00		30.00	
	Total (C)			482.62	0.00	455.57	455.51	455.50		317.43		307.43	
	GRAND TOTAL(A+B+C)			482.62	0.00	455.57	455.51	455.50		317.43		307.43	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Engagement of Consultancy services for environmental clearance and Industrial Development	ICR	10.00	10.00	10.00			
2	Dynamic Website for Department of Industries including IT Infrastructure & hardware accessories	ICR	45.57	45.57	45.57			
3	C/o Incubation Centre/ CFC/ Industries Training Centre-cum-Conference hall at Daporijo under DIC Daporijo	Upper Subansiri	360.00	150.00	150.00			
4	Development of DIC Seppa	East Kameng	20.00	20.00	20.00			
5	Incentives under Arunachal Pradesh Industrial Development and Investment Policy 2025	Covering all District	30.00	30.00	30.00			
	Total (C)		465.57	255.57	255.57			
D	Additional Allocation over and above BE provision							
1	Participation and sponsorship in India Industrial Fair- UDYAM 2025 to be organised by Laghu Udyog Bharati					-		Surendered
2	Office and other administrative expenses including procurement of furniture, electronic device for Chairman, Vice Chairman and CEO and interior renovation of the APKVIB office.					50.00		
3	PMEGP beneficiaries training cum workshop and outreach programme on Khadi & Village Industries.					30.00		
4	Working Capital for Revival of Khadi & Village Industries in the state of A.P.					100.00		
5	C/o Boundary Wall around IE Pasighat					50.00		
	Total (D)		0.00	0.00	230.00			
	Grand Total (A+B+C+D)		465.57	255.57	485.57			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grants-in-Aid to Arunachal Pradesh Khadi & Vilalge Industries Board (APKVIB)	Itanagar, ICR	275.00	274.99	307.00	307.00	
2	Entrepreneur Development Institute (EDI), Jote	Jote, Papumpare District	100.00	100.00	100.00	100.00	
	Total :-	0.00	375.00	374.99	407.00	407.00	

Specific Schemes with various component- 2025-26



(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Up-gradation of Directorate of Industries		0.00	0.00	85.00	85.00	
2	Up keeping & maintenance of DIC Office Tezu		0.00	0.00	30.00	30.00	
3	Up keeping and maintenance of DIC quarter, Daporijo, Upper Subansiri District		0.00	0.00	5.00	5.00	
	Total(Housing/ Building)		0.00	0.00	120.00	120.00	
	Total (A)		0.00	0.00	120.00	120.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	120.00	120.00	



Carry forward liabilities of LFY 2024-25

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	SASCI												
1	Land development and Construction of boundary wall in the vacant area of Industrial Estate, Namsai.	Namsai		300.00				100.00				200.00	
	Total (A)			300.00	0.00	0.00	0.00	100.00		0.00		200.00	



CSS

Centrally Sponsored Schemes

(Rs in lakh)

SI. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PM Formalization of Micro Food Processing Enterprises (PM-FME)	3887	AR345	1250.43	138.94	0.00	1389.37	1500.00	166.67		1666.67	850.00	94.44	0.00	944.44
2	PM Formalization of Micro Food Processing Enterprises (PM-FME)	3887	AR445	62.55	0.00	0.00	62.55	50.00	5.56		55.56	150.00	0.00	0.00	150.00
3	Promotion of MSMEs in NER & SIKKIM	4172	AR447	672.50	0.00	150.00	822.50	720.00	80.00		800.00	0.00	0.00	0.00	0.00
4	Comprehensive Handicrafts Cluster Development (CHCD)			0.00	60.00	0.00	60.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Total			1985.48	198.94	150.00	2334.42	2270.00	252.22	0.00	2522.22	1000.00	94.44	0.00	1094.44