

**REVISED ESTIMATE, 2025-26**  
(Summary Statements )



Name of the Department : Indigenous Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>384.00</b>	<b>284.00</b>	<b>1,900.00</b>	<b>3,887.50</b>	
a)	On-Going Schemes	184.00	284.00	453.00	453.00	DP-I
b)	New Schemes			1,172.00	2,899.50	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	200.00	0.00	220.00	480.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	55.00	55.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
<b>II</b>	<b>Budget Announcement</b>			<b>3,800.00</b>	<b>2,600.00</b>	DP-VI
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915.88</b>	<b>1,915.88</b>	DP-VII
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	DP-VIII
<b>IV</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	DP-IX
<b>V</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VI</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI/ CSS
<b>VII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>384.00</b>	<b>284.00</b>	<b>7,615.88</b>	<b>10,478.38</b>	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Buildings</b>												
1	C/o Tribal Culture Centre (TCC) at Ligu village		2024-25	100.00		20.00	20.00	20.00		80.00		80.00	
2	C/o Entry Gate and Development of Parking Area for Directorate of Indigenous Affairs, Itanagar	Papumpare	2024-25	70.00		40.00	40.00	40.00		15.00		15.00	
3	C/o Tribal Culture Centre at Debeyar, Lumdang		2024-25	100.00		50.00	50.00	50.00		50.00		50.00	
4	Sponsoring of 24 Nos of Students studying under Ishvarpuram Trust Pune, Maharastra			24.00		24.00	24.00	24.00		24.00		24.00	
5	Up Gradation & Renovation of Directorate of Indigenous Affairs Office, Itanagar	Papumpare	2024-25	100.00		50.00	50.00	50.00		20.00		20.00	
6	Honorarium for Engagement of Indigenous Faith Volunteers (IFV)			144.00						144.00		144.00	
	<b>Total (A)</b>			<b>538.00</b>	<b>0.00</b>	<b>184.00</b>	<b>184.00</b>	<b>184.00</b>		<b>333.00</b>		<b>333.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>												
1	Nil												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>												
1	Research and Documentation (Audio/Video of Evolution of Nyishi myhtology)			100.00				80.00		20.00		20.00	
2	Celebration of Indigenous Faith day						100.00	100.00		100.00		100.00	
	<b>Total (C)</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>180.00</b>		<b>120.00</b>		<b>120.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>638.00</b>	<b>0.00</b>	<b>184.00</b>	<b>284.00</b>	<b>364.00</b>		<b>453.00</b>		<b>453.00</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Laying of Paver blocks inside the Aka (Hrusso) Indigenous Faith Temple and C/o CC Pavement Road from Indigenous Gate to the Indigenous temple.		30.00	30.00	30.00		31.03.2025	
2	Installation of traditional Log Drum at TCL Festival Ground, Itanagar	Papumpare	10.00	10.00	10.00		31.03.2025	
3	C/o Nyokum Namlo at Pempla village at Taraso Circle under Papum Pare Dist.	Papumpare	30.00	30.00	30.00		31.03.2025	
4	C/o Indigenous Tribal Cultural Hall at Sunpura Circle		100.00	50.00	50.00		31.03.2026	
5	C/o Rostrum cum Gallery & Landscape development at Nyokum Ground Billo Village, Keyi Panyor Dist. Of A.P	Keyi Panyor	40.00	40.00	40.00		31.03.2025	
6	C/o Boundary Wall at Medo Tanchaw Klumya Hadyo along with Sanitary washroom for both male and female at Wakro Circle.	Lohit	30.00	30.00	30.00		31.03.2025	
7	C/o RCC Boundary wall cum Maintenance work of Donyi Polo Mandir at E-Sector, Naharlagun	Papumpare	15.00	15.00	15.00		31.03.2025	
8	Fund for installation of Kham (world largest musical instrument) in Pumao village, Longding	Longding	20.00	20.00	20.00		31.03.2025	
9	C/o Community Toilet and DWS to Meder Nello at Biri, Ziro	Lower Subansiri	10.00	10.00	10.00		31.03.2025	
10	Infrastructure for Tanchaw Klumya at Golang, Anjaw Dist. Of A.P	Anjaw	10.00	10.00	10.00		31.03.2025	
11	C/o Indigenous Priest house of Sherdukpen tribes of Rupa, West Kameng Dist. Of A.P	West Kameng	30.00	30.00	30.00		31.03.2025	
12	C/o Cultural Heritage Center at Hokan village in Dadam Circle, Tirap Dist.	Tirap	40.00	40.00	40.00		31.03.2025	
13	C/o Priest Namlo at Pitapool	Keyi Panyor	20.00	20.00	20.00		31.03.2025	
14	C/o Nyokum Rostrum and Namlo with toilet & bathroom at Bana Nyokum Lapang, East Kameng Dist.	East Kameng	100.00	40.00	40.00		31.03.2026	
15	C/o Security Fencing for protection of Religious Site (Isiya-Abrai Tothroko) at Acheso Village.		40.00	40.00	40.00		31.03.2025	
16	C/o Boundary wall around Cultural Centre in Jyotinagar, Dirang Circle	West Kameng	20.00	20.00	20.00		31.03.2025	
17	C/o Extension of Nyedar Namlo at Chayang Tajo Town, East Kameng	East Kameng	20.00	20.00	20.00		31.03.2025	
18	C/o Toilet and Security fencing at Tanchaw klumya, Pomliang, Lohit Dist.	Lohit	10.00	10.00	10.00		31.03.2025	
19	C/o Donyi Polo Gangi at Potte, Lower Siang	Lower Siang	20.00	20.00	20.00		31.03.2025	
20	C/o TCC at Veo village, Pakke Kessang Dist.	Pakke Kessang	30.00	30.00	30.00		31.03.2025	
21	C/o Security fencing at Nyedar Namlo, Palabh village, Pakke Kessang Dist.	Pakke Kessang	15.00	15.00	15.00		31.03.2025	
22	C/o Security Fencing at TCC Nari, Lower Siang	Lower Siang	25.00	25.00	25.00		31.03.2025	
23	Extension of Nyokum Namlo at Yazali	Keyi Panyor	25.00	25.00	25.00		31.03.2025	
24	C/o TCC at Seppa Town	East Kameng	100.00	40.00	40.00		31.03.2026	
25	C/o Security Fencing at Donyi Polo Namlo at Taliha		20.00	20.00	20.00		31.03.2025	
26	C/o Protection and Preservation of Indigenous Sorri Langdi at Karapurong, Pakoti in East Kameng Dist.	East Kameng	25.00	25.00	25.00		31.03.2025	
27	C/o Nyedar Namlo at Nere, East Kameng Dist.	East Kameng	25.00	25.00	25.00		31.03.2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
28	C/o Nyokum Namlo at Shili Sango in Papum Pare Dist.	Papumpare	35.00	35.00	35.00		31.03.2025	
29	Electrical wiring of Conventional building, DIA Complex, Chimpu, Itanagar	Papumpare	20.00	20.00	20.00		31.03.2025	
30	Shifting of Sorri Alang (Oathing stone) from RK Mission to Ato Ringso Convention Hall with Documentation, Lumdung	Pakke Kessang	15.00	15.00	15.00		31.03.2025	
31	General Public Toilet for Male and Female with Septic Tank for Nyokum Ground at Sangdupota, Papum Pare Dist.	Papumpare	15.00	15.00	15.00		31.03.2025	
32	C/o Permanent structure for Donyi Polo Gagging at Borguli village, East Siang	East Siang	30.00	30.00	30.00		31.03.2025	
33	C/o Welcome Gate for Nyibu Nyagam Yerko at Rang Village, East Kameng Dist.	East Kameng	25.00	25.00	25.00		31.03.2025	
34	C/o Donyi Polo Prayer Hall at Bana under Bichom District	Bichom	30.00	30.00	30.00		31.03.2025	
	<b>Total (A)</b>		<b>1030.00</b>	<b>860.00</b>	<b>860.00</b>			
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	Nil							
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Printing & Publication of Book		40.00	40.00	40.00		31.03.2025	
2	Workshop on Indigenous Value systems, Crafts and Artefact preparation for Youths		15.00	15.00	15.00		31.03.2025	
3	Documentation of Funeral rituals of Nah tribes of Taksing Circle, Upper Subansiri of A.P	Upper Subansiri	15.00	15.00	15.00		31.03.2025	
4	Workshop on preservation of Priesthood institution of Kaman & Taraon Mishmi		10.00	10.00	10.00		31.03.2025	
5	Documentation of Wanchos Lailung (Folk songs) in Longding district.		10.00	10.00	10.00		31.03.2025	
6	Audio Video Documentation of Yerth Yullo		10.00	10.00	10.00		31.03.2025	
7	Audio Video Documentation of Buyya Sonam of Nyishi Tribes		15.00	15.00	15.00		31.03.2025	
8	Awareness tour-cum-Workshop on Donyi Poloism to all Nyishi inhabitant villages by Women wing NNMR		10.00	10.00	10.00		31.03.2025	
9	Documentation of Shamanistic Chanting Language in the Funeral Rituals of Kaman Mishmi of A.P		15.00	15.00	15.00		31.03.2025	
10	Honorarium for Photo Editor for Department E-Portal		3.60	3.60	3.60		31.03.2025	
11	Honorarium for content writer for Department E-Portal		3.00	3.00	3.00		31.03.2025	
12	Honorarium for Consultant of DIA		6.00	6.00	6.00		31.03.2025	
13	APIAC Meetings Expenses & Others		19.40	19.40	19.40		31.03.2025	
14	Documentation of the Deities of Kaman & Taraon Mishmis and rituals associated		10.00	10.00	10.00		31.03.2025	
15	Production of Pan Arunachal Folk Music Fusion		10.00	10.00	10.00		31.03.2025	
16	Youth Exchange cum workshop on Indigenous Knowledge, NNMR		15.00	15.00	15.00		31.03.2025	
17	Research and documentation of customary law of Nyishi tribes		15.00	15.00	15.00		31.03.2025	
18	Documentation and preservation of traditional beads and ornaments especially Maji, the Tibetan Bell, the highest value ornaments of the Nyishi tribes.		15.00	15.00	0.00		31.03.2025	
19	Documentation of Traditional Death rituals of Nyishi Tribe		10.00	10.00	10.00		31.03.2025	

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
20	Audio/Video Research and Documentaion on material culture of Nyishi Tribe in coloboration with NNMR & NES		40.00	40.00	0.00		31.03.2025	
21	Documentation on Indigenous Festival of West Kameng Dist.		15.00	15.00	15.00		31.03.2025	
22	Documentation on Textile design of Kaman Mishmi tribe		10.00	10.00	10.00		31.03.2025	
23	Documentation and preservation of traditional beads and ornaments especially Maji		15.00		15.00			Nomenclature changed vide E-11189 dtd 11.11.2025
24	Audio/Video Research and Documentaion on material culture of Nyishi Tribe in coloboration with NNMR				40.00			-do-
	<b>Total (C)</b>		<b>327.00</b>	<b>312.00</b>	<b>312.00</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Construction of Indigenous Prayer Centres (Rangfrah, Nyadar Namlo, Gangging, Donyi Polo Namlo, Amikmathai, Kargu gamgi, Meder Nello etc.							
	<b>i. DONYI POLO KUMKO NYISHI</b>							
	1. C/o Donyi Polo Kumko at Godak Village	Kamle	30.00		30.00			
	2. C/o Donyi Polo Kumko at Patiwa Village	East Kameng	30.00		30.00			
	3. C/o Donyi Polo Kumko at Tali in Kra Daadi	Kra Daadi	30.00		30.00			
	4. C/o Donyi Polo Kumko at Sebe Rebang	Pakke Kesang	30.00		30.00			
	5. C/o Donyi Polo Kumko at Bameng	East Kameng	30.00		30.00			
	6. C/o Donyi Polo Kumko at Kamcho Taram	Keyi Panyor	30.00		30.00			
	7. C/o Donyi Polo Kumko at Lachung Yangje, East Kameng	East Kameng	40.00		40.00			
	<b>ii. DONYI POLO KUMKO ADI</b>							
	1. C/o Donyi Polo Kumko at Bilat Village	East Siang	30.00		30.00			
	2. C/o Donyi Polo Kumko at Babuk Village in Siang District	East Siang	30.00		30.00			
	3. C/o Donyi Polo Kumko at Sipeng Village	Siang	30.00		30.00			
	4. C/o Donyi Polo Kumko at Miging Village	Upper Siang	30.00		30.00			
	5. C/o Donyi Polo Kumko at Rampa Patum	Siang	30.00		30.00			
	6. C/o Donyi Polo Kumko at Kangkong Village	L/ Dibang Valley	30.00		30.00			
	<b>iii. DONYI POLO KUMKO GALO</b>							
	1. C/o Donyi Polo Kumko at Higi Bagra	West Siang	30.00		30.00			
	2. C/o Donyi Polo Kumko at Takpu Bagra, West Siang	West Siang	30.00		30.00			
	3. C/o Donyi Polo Kumko at Kamdak / Everest	Lepa Rada	30.00		30.00			
	4. C/o Donyi Polo Kumko at Tirbin Town	Lepa Rada	30.00		30.00			
	5. C/o Donyi Polo Kumko at Goli Balek	West Siang	30.00		30.00			
	6. C/o Donyi Polo Kumko at Tode	Upper Subansiri	30.00		30.00			
	<b>iv. DONYI POLO KUMKO TAGIN</b>							
	1. C/o Donyi Polo Kumko at Maro Circle HQ	Upper Subansiri	30.00		30.00			
	2. C/o Donyi Polo Kumko at Ridum Rijo Village	Upper Subansiri	30.00		30.00			
	3. C/o Donyi Polo Kumko at Motu Village	Upper Subansiri	30.00		30.00			
	<b>v. PRAYER CENTRE WEST KAMENG</b>							



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	1. C/o Indigenous Prayer Centre at Jimthung Village	West Kameng	30.00		30.00			
	2. C/o Shizhangnoi Glin Nen at Dibbin Village	West Kameng	30.00		30.00			
	<b>vi. KHUMUKO (NANI INTAYA, NAZINO)</b>							
	1. C/o Khumuko (Kumko) at Bomjir Village	L/Dibang Valley	30.00		30.00			
	<b>vii. TANCHAW KLUMYA</b>							
	1. C/o Tanchaw Klumya at Loiliang	Lohit	30.00		30.00			
	2. C/o Tanchaw Klumya at Manchal	Anjaw	30.00		30.00			
	3. C/o Tanchaw Klumya at Nillang Village	Anjaw	30.00		30.00			
	<b>viii. DONYI POLO KUMKO NAMSAI</b>							
	1. C/o Donyi Polo Kumko at New Silatoo-II	Namsai	30.00		30.00			
	<b>ix. RANGSOM/ RANGSUAM HUM</b>							
	1. C/o Ransom Hum at Senua	Longding	30.00		30.00			
	2. C/o Ransom Hum at Kaiho Village, Longding.	Longding	30.00		30.00			
	3. C/o Ransom Hum at Bera Village	Tirap	30.00		30.00			
	<b>x. DONYI POLO KUMKO APATANI</b>							
	1. C/o Donyi Polo Kumko at Kalung Rantii	Lower Subansiri	30.00		30.00			
2	C/o Dere of hydro power complex Gour Hill Aalo	West Siang	20.00		10.00			
3	C/o 4 Unit Toilet and Furnishing of Community Centre Taksing, Upper Subansiri District.	Upper Subansiri	50.00		12.50			
4	C/o Meditation hall at Nongtham, Kharsang Circle, Changlang District	Changlang	70.00		17.50			
5	C/o Cultural Centre (Nyefar Namlo) at Chayang Tajo, East Kameng District	East Kameng	150.00		37.50			
6	C/o Donyi Polo Cultural Centre at Modirijo Itanagar PH-II (C/o approach road and Completion of infrastructure and campus development)	Papumpare	200.00		50.00			
7	C/o Dere (Community Hall) at New Hiram Riga, Siang District	Siang	250.00		62.50			
8	C/o Infrastructure development at YWGW Yorlo of Atu Leyu Heritage Centre Upper Subansiri District.	Upper Subansiri	300.00		100.00			
9	Establishment of Girl/s Yerko (GURUKUL) at Hollongi, Papum Pare District	Papumpare	1,000.00		100.00			
10	C/o Longte Namlo near Damin General Gorund at Damin	Kamle	50.00		12.50			
11	Extension of community Hall (Dere) at Yogong Village in Siang District.	Siang	20.00		10.00			
12	Extension of Community hall (Dere) at Yosing village in District.	Siang	20.00		10.00			
13	C/o Yansgshom Hum cum Meditation centre (Indigenous Prayer centre) at Liangnyan village, Lazu circle, Tirap District.	Tirap	50.00		10.00			
14	C/o Traditional Pang (Morung Ghar) at Khetting village.	Tirap	25.00		10.00			
15	Extension of Mopin Ground, Lipu Bagra village, Aalo, West-Siang dist. (AP).	West Siang	50.00		12.50			
16	C/o Beautification and Gardening of Indigenous office complex at Chimpu.	Papumpare	50.00		12.50			
17	C/o Boundary wall at Donyi Polo Namlo, Siga village.	Upper subansiri	30.00		10.00			
18	C/o 2nos of Toilet at Donyi Polo Namlo, Siga village.	Upper subansiri	15.00		15.00			
19	C/o Igu Museum at Ezengo Roing, Lower Dibang Valley.	Lower Dibang	500.00		100.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
20	C/o Community dere at Lutak village	Leparada	50.00		50.00			
21	C/o Ganging(Donyi Polo mandhir) at Namliang	Namsai	20.00		10.00			
22	C/o Nocte Indigenous Knowledge system and Heritage Centre in Deomali, Tirap District.	Tirap	100.00		25.00			
23	C/o Cultural Hall at Si-Donyi Jaaring (ground), Lumro village, Naharlagun	Papumpare	200.00		50.00			
	<b>Total (D)</b>		<b>4220.00</b>	<b>0.00</b>	<b>1727.50</b>			
	<b>Grand Total (A+B+C)</b>		<b>5577.00</b>	<b>1172.00</b>	<b>2899.50</b>			



DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grants in Aid to Forum of Literary activist, Medo, Lohit district of A.P.	Lohit			10.00	10.00	
2	Grant in Aid to TSD for conducting workshop on Apatani culture.				10.00	10.00	
3	Grants-in-Aid to RIWATCH	Lower Dibang Valley	200.00		200.00	200.00	
	Grant-in-Aid to RIWATCH for Organising HIM Samwad in Arunachal Pradesh in association with Govt. of Arunachal Pradesh and finalization of venue and dates	Lower Dibang Valley				60.00	
	Grant-in-Aid to the Donyi Polo Cultural & Charitable Trust (DPCCT) towards recurring annual fooding expenses for the academic session 2025-26					200.00	
	<b>Total :-</b>		<b>200.00</b>	<b>0.00</b>	<b>220.00</b>	<b>480.00</b>	

## Specific Schemes with various component- 2025-26



(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Nil						
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Fund for complete renovation work of Kargu Gamgi, Niti Vihar, Itanagar				15.00	15.00	
2	C/o Truss roof replacement and fittings for the office of the Director, Indigenous Affairs.				40.00	40.00	
	<b>Total(Housing/ Building)</b>		<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	
	<b>Total (A)</b>		<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Nil						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>0.00</b>	<b>0.00</b>	<b>55.00</b>	<b>55.00</b>	



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Celebration of Local Festivals-Funds with Deputy Commissioner							500.00		500.00	
2	Honorarium for registered indigenous priest							750.00		750.00	
3	Gurukul School for Apatani, Mishmis, Wancho, Tutsa, Sherdukpen, Sajolang, Bugun and Aka Tribes					100.00		1,200.00			- CF to NFY 2026-27
4	Construction of Idu Mishmi Cultural and Heritage Centre at Roing	Lower Dibang Valley	2024-25			50.00		900.00		900.00	
5	C/o Wancho Heritage Park at Ninu	Tirap	2024-25					450.00		450.00	
	<b>Sub-Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		<b>3800.00</b>		<b>2600.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Nil										
	<b>Sub-Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>0.00</b>	<b>0.00</b>	<b>150.00</b>		<b>3800.00</b>		<b>2600.00</b>	

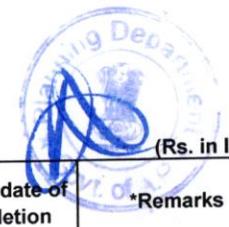
## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	Infrastructure development of the Cultural Heritage Centre at Si-Donyi Jaaring at Daporijo	Upper Subansiri	2024-25	1525.15		200.00				1325.15		1325.15	
2	C/o G+1 pilgrimage building with fencing at Bayor village, near Menga Shiv Mandir Temple, Upper Subansiri	Upper Subansiri	2024-25	300.00		50.00				250.00		250.00	
3	C/o Cultural podium and open hall at Nyokum Yullo Ground, Yangte		2024-25	150.00		75.00				75.00		75.00	
4	Gap funding for completion Open-air Amphitheatre at NES Research & Heritage Centre, Richi Jullang	Papumpare	2024-25	100.00		50.00				50.00		50.00	
5	Construction of library and museum gallery at NES Secretariat-cum-Nyishi Art, Culture & Heritage research centre, Richi, Jullang. (Gap funding/ upgradation)	Papumpare	2024-25	100.00		50.00				50.00		50.00	
6	Financial Assistance for Unying Aran Festival 2025, Pasighat.	East Siang	2024-25	50.00		26.26				23.74		23.74	
7	C/o Community hall (Dere) at Adi Pasi Village, Upper Siang District.	Upper Siang	2024-25	75.00		39.39				35.61		0.00	
8	C/o Community Hall (Dere) at Miklung in East Siang District.	East Siang	2024-25	75.00		39.39				35.61		35.61	
9	C/o Community Hall (Dere) at Mane in Lower Siang District.	Lower Siang	2024-25	50.00		26.26				23.74		0.00	
10	C/o Meditation cum multi purpose hall boundary wall at Khachang-Maithigpum New Yumchum Sakyamuni vihara at Maithingpum village under Miao circle in Chanlang District	Changlang	2024-25	99.04		52.01				47.03		47.03	
11	C/o Nugong Yapgo (Indigenous Log & Stone Gate) at Nugong village farm area		2025-26	35.61								35.61	
12	C/o Donyi Polo Kumko at Riddi Village		2025-26	23.74								23.74	
	<b>Total (A)</b>			<b>2583.54</b>	<b>0.00</b>	<b>608.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1915.88</b>		<b>1915.88</b>	

## State Infrastructure Development Fund (SIDF)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	C/o Community Dere at Kigi Village, Darak	West Siang	20.00		20.00			
2	C/o Topo-Gone Heritage Building at Yomcha	West Siang	20.00		20.00			
3	Extension of Community Dere at Kamdak Everest Village, Leparada District	Leparada	20.00		20.00			
4	C/o Traditional Morong (Mnale Dormitory) at Longbo village under Lazu Circle, Tirap District.	Tirap	20.00		20.00			
5	C/o Community Festival ground at Tutnu Panchayat Block, Tirap District.	Tirap	20.00		20.00			
6	C/o boundary wall at Mopin ground Dikhalmukh, Seijosa, Pakke Kessang District.	Pakke Kessang	25.00		25.00			
7	Vertical Extension of Community Dere at Likabali town under Likabali Circle, Lower Siang District	Lower Siang	25.00		25.00			
8	C/o Community Dere at Lutak village under Sibe Circle, Lower Siang District	Lower Siang	25.00		25.00			
9	C/o Traditional Paang (Morong) at Old Laptang village under Borduria Circle.	Tirap	30.00		30.00			
10	C/o Nocte traditional Boachan at Rajanagar, Bordumsa	Changlang	30.00		30.00			
11	C/o Mel House (Customary Court) at Sakiang HQ, Mengio.	Papumpare	40.00		40.00			
12	C/o Traditional Morong (Community Hall) at Lower Chinkoi village, Dadam circle, Tirap District.	Tirap	40.00		40.00			
13	C/o Traditional Village Council-cum Community Hall at K/Noksa Village under Longding District.	Longding	45.00		45.00			
14	C/o Chindang Festival Ground at Upper Dzang Village under Nafra Circle.	Bichom	50.00		50.00			
15	C/o Dere for Bene village.	West Siang	50.00		50.00			
16	Traditional Village Council-cum Community Hall at Jagan Village under Longding District.	Longding	50.00		50.00			
17	C/o Traditional Village Council-cum Community Hall at Nginu Village under Longding District.	Longding	50.00		50.00			
18	C/o Community Hall (Dere) at Damro (Dameng) in Upper Siang District	Upper Siang	75.00		75.00			
19	C/o Traditional Monuments, Beautification, Approach Road and Paang (Morung)at Heritage site in Borduria under Borduria Circle.	Tirap	80.00		80.00			
20	C/o Semi RCC Community Hall (Dere) at Rungong village in Siang District.	Siang	100.00		100.00			
21	C/o community kitchen cum dining for 250 sitting capacities near Ato Ringso Hall at Lumdung under Debeyar Circle in E/Kameng Distt.	East Kameng	160.00		160.00			
22	Development and Construction of Nyokum Ground at Bhalukpong West Kameng District	West Kameng	200.00		200.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
23	C/o Community Hall (Dere) at Adi Pasi Village in Upper Siang District	Upper Siang	100.00		100.00			
	<b>Grand Total</b>		<b>1275.00</b>	<b>0.00</b>	<b>1275.00</b>			



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>SASCI 2025-26 (Part-IV)</b>							
1	C/o Donyi Polo Kumko Cultural Centre at Pasighat, East Siang District.	East Siang	1,000.00	0.00	800.00			
	<b>Grand Total (A)</b>		<b>1000.00</b>	<b>0.00</b>	<b>800.00</b>			