



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Hydropower Development

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	3268.50	3268.50	8200.00	11093.13	
a)	On-Going Schemes	1668.50	1668.50	4110.50	4110.50	DP-I
b)	New Schemes	0.00	0.00	2218.50	5111.63	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	1600.00	1600.00	1500.00	1500.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			371.00	371.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	2291.09	2291.09	DP-VII
IV	State Infrastructure Development Fund (SIDF)	0.00	0.00	0.00	438.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	0.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	5812.01	DP-XI
VII	State Share	0.00	0.00	0.00	490.86	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	3268.50	3268.50	10491.09	20125.10	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A. Buildings													
1	Nil												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges													
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
(i) Hydel Generation													
1	Shyaro SHP (2 x 1500 kW)	Tawang	2022	5136.85		50.00	50.00	4445.00	75%	691.85	25%	691.85	
2	C/o Pamkhrong MHS (1 x 500 kW) at Warangpam village under Kalaktang Administrative Circle	West Kameng	2023	1209.00	1381.02	100.00	100.00	1309.00	95%	72.00	5%	72.00	
3	Pange MHS (2 x 1000 kW) at Hakhe Tari	Lower Subansiri	2021	3644.69	4342.08	50.00	50.00	3644.69	84%	697.39	16%	697.39	
4	Parlo MHP at Parsiparlo (2 x 250 kW)	Kurung Kumey	2020	1125.00	1946.51	50.00	50.00	1125.00	58%	347.09	20%	347.09	
5	C/o Kari MHS at Tayo (2 x 150 kW)	Kra Daadi	2023	1167.58		50.00	50.00	1010.00	87%	158.00	13%	158.00	
6	Paley MHS (2 x 250 kW) at Sangrik Ringio of Hapuk Village	Kra Daadi	2023	1795.07		50.00	50.00	1725.00	96%	70.00	4%	70.00	
7	C/o Mabung SHP (2 x 500 kW)	Pangin	2022	2981.00		500.00	500.00	1461.00	49%	900.00	51%	900.00	
	Total (i)			17059.19	7669.61	850.00	850.00	14719.69		2936.33		2936.33	
(ii) Hydel Improvement													
1	Re-rating of Kitpi Ph-I MHS for 3 x 500 kW to 2 x 750 kW in Tawang District	Tawang	2022	1268.04	1526.78	100.00	100.00	1368.29	90%	158.00	10%	158.00	
2	FDR of Shaikangchu Hydel Station (3 x 2000 kW) at Gongkhar	Tawang	2022	549.15		100.00	100.00	400.15	73%	149.00	27%	149.00	
3	Shaikangchu SHP (3x2000 kW) (SH: Additional works of A/Block, S/Supports, Culvert, Formation Cutting, Cross Drains and Spillway Pipe Line)	Tawang	2024	397.00				300.00	76%	97.00	24%	97.00	
4	Renovation & Modernization work of Sessa MHS (3 x 500 kW)	West Kameng	2019	1067.15	1807.41	100.00	100.00	1617.15	89%	190.00	11%	190.00	
5	De-rating of Khadi Yabey MHS (2 x 50 kW)	West Kameng	2021	219.00	303.67	50.00	50.00	269.00	89%	34.67	11%	34.67	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial		
1	2	3	4	5	6	7	8	9	10	11	12	13	13	
6	Providing 2 MVA, Bi-Directional, Star / Star, 33/11 kV, Step-Down, Transformer to synchronize with local Grid with Sessa MHS (3 x 500 kW) at Bhalukpong	West Kameng	2025	47.00		23.50	23.50	23.50	50%	23.50	50%	23.50		
7	Special repair of Kade Nallah MHS (1 x 50 kW)	East Kameng	2021	150.46		50.00	50.00	122.00	81%	28.00	19%	28.00		
8	RMO Tago, Mai Ph-I, Ph-II and Daporijo	Keyi Panyor	2022	84.86		10.00	10.00	55.00	65%	30.00	35%	30.00		
9	Re-construction of rain damage works, security compound wall and additional EM items of Kush MHS (2 x 1000 kW) at Sangram	Kurung Kumey	2023	900.00		50.00	50.00	602.65	95%	100.00	5%	100.00		
10	C/o Protection work of Power House to Approach Road and Power Channel of Payu MHS (2 x 250 kW) at Pinchi	Kurung Kumey	2025	69.00		35.00	35.00	35.00	51%	34.00	49%	34.00		
11	Re-construction of rain damages works of Pagu MHS (2 x 1000 kW) at Choba (SH: Power Channel, Intake Weir, Residential Complex & Power House Area)	Kra-Daadi	2023	452.00		100.00	100.00	259.00	95%	134.00	5%	134.00		
11	Total (ii)			5203.66	3637.86	618.50	618.50	5051.74		978.17		978.17		
(iii)	Buildings													
1	C/o Residential buildings for Seppa Hydro Power Division at Wessang, Seppa (SH: T-IV/1 No. for EE & T-III/1 No. for AE)	East Kameng	2023	81.00		61.00	61.00	71.00	88%	10.00	12%	10.00		
2	C/o of new office building of CE (EZ) and other infrastructure development.	Lohit	2023	400.00		100.00	100.00	240.00	60%	160.00	100%	160.00		
2	Total (iii)			481.00	0.00	161.00	161.00	311.00		170.00		170.00		
(iv)	Survey & Investigation													
1	S & I of Papu Pusang SHP (20 MW)	Pakke Kessang	2024	92.54		14.00	14.00	38.00	41%	19.00	20%	19.00		
2	Survey & Investigation including DPR preparation of Paniyu SHP over Paniyu river at Koloriang (5.00 MW)	Kurung Kumey	2025	35.00		25.00	25.00	25.00	71%	7.00	20%	7.00		
	Total (iv)			127.54	0.00	39.00	39.00	63.00		26.00		26.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26			Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
	Total (C)			22871.39	11307.47	1668.50	1668.50	20145.43		4110.50		4110.50	
	GRAND TOTAL(A+B+C)			22871.39	11307.47	1668.50	1668.50	20145.43		4110.50		4110.50	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	Nil.							
	Total (A)		0.00	0.00	0.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
(i)	Hydel Generation							
1	C/o Am Pani MHS at Tafrialiang (2X1000 Kw)	Anjaw	3500.00	700.00	700.00	20%	2028-29	Approved by Cabinet meeting on 13.05.2025 at Kibitoo. Allocation of additional fund demand submitted through Commissioner (DHPD)
2	C/o Pitgong MHS (2 x 500 kW) at Gonegongo (Kaying)	Siang	1800.00	360.00	360.00	20%	2028-29	
	Total (i)		5300.00	1060.00	1060.00			
(ii)	Hydel Improvement							
1	Re-construction of rain damages of Babung MHS (2 x 25 kW) at Bengde	East Kameng	20.00	20.00	20.00	100%	2025-26	
2	Supply erection testing & commissioning of runner & guide vane and installation of Vertical Francis Turbine (2 x 100 kW) of Pasighat MHS (2 x 100 kW)	East Siang	45.00	45.00	45.00	100%	2025-26	
3	Supply erection testing & commissioning of New TG set of Grah Nallah MHS including restoration of water conducting system of Agha Afra MHS (SH: E&M works of Grah Nallah Rs. 15.00 lakhs & Civil works of Aha Afra Rs. 15.00 Lakhs)	Dibang Valley	30.00	30.00	30.00	100%	2025-26	
4	Overhauling of EM equipments of Mati Nallah MHS (2 x 250 kW + 1 x 50 kW) (SH: E&M works Rs 20.00 Lakhs & Civil Works Rs 10.00 Lakhs)	Anjaw	30.00	30.00	30.00	100%	2025-26	
5	Procurement of Hydro Mechanical equipments at Yapak Nallah & Krawti Nallah MHS	Anjaw	23.00	23.00	23.00	100%	2025-26	
6	Rina SHP (2x1000 Kw) (SH: Re-construction of Diversion Weir and Feeder Channel etc.)	Lower Siang	400.00	90.00	90.00	23%	2026-27	
7	C/o Box culvert, protection wall and side drain along the A/Road to Forebay Tank & Power House of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	50.00	25.00	25.00	50%	2026-27	
8	Construction of new spillway channel and cover slab in some land slide prone area along the spillway and maintenance & replacement of EM equipments of Siru SHP (3 x 2000 kW) (Sh: Civil works & EM works)	West Siang	90.00	45.00	45.00	50%	2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
9	Replacement of RCC spillway channel with penstock pipe of Subbung MHS(2x1500kw) (SH: Construction of saddle block, anchor block and laying of penstock)	Siang	100.00	50.00	50.00	50%	2026-27	
10	Reconstruction of flood damaged work of weir & intake of Kopu MHS (1x 250 kw) at Kopu.	Upper Siang	50.00	25.00	25.00	50%	2026-27	
11	Angong Nallah SHP (3 x 1500 kW) (SH: Reconstruction of damaged intake & power channel i/c replacement of major EM components of & Civil works)	Upper Siang	60.00	30.00	30.00	50%	2026-27	
12	Inter connection (Clustering local grid) of Yembung (1500 Kw), Subbung SHP (3000 Kw) and Mabung MHS (100 Kw) for optimum generation with provision or grid connection 132 KV line.	Siang	60.00	30.00	30.00	50%	2026-27	
13	Modernization of Vertical Francis Turbine (2 Nos.) at Hydro Power Division and complete replacement of old analog system at Power House (Sh: Doorah Nallah & Tafragram MHS)	Lohit	120.00	60.00	60.00	50%	2026-27	
14	Renovation & Modernisation of Tirathju MHS (4 x 250 kW)	Changlang	100.00	50.00	50.00	50%	2026-27	
	Total (ii)		1178.00	553.00	553.00			
(iii)	Buildings							
1	C/o Car parking area of Jal Vidyut Bhawan at Itanagar	Papum Pare	30.00	30.00	30.00	100%	2025-26	
2	C/o 3 men Bachelor Barrack 3 Unit for staff of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	41.00	21.00	21.00	50%	2026-27	
3	C/o Boundary Wall, CC Interlocking Paver Blocks, Garrage, Electrification including Minor Works of Bungalow No. 1 at Vivek Vihar VIP Colony, Itanagar	Papum Pare	50.00	25.00	25.00	50%	2026-27	
4	Supply of Office Utilities for the Bungalow No. 1 of the Hon'ble Advisor to the Dept. of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar	Papum Pare	49.82	25.00	25.00	50%	2026-27	
5	C/o additional infrastructure for Zonal office at Tezu (Sh: T-VI 1 No. T-IV 2 Nos, T-III-3 Nos. T-II-4 nos.)	Lohit	450.00	190.00	190.00	42%	2026-27	
6	C/o Boundary wall (remaining portion 430 m) around Aalo Hydro Power complex	West Siang	50.00	25.00	25.00	50%	2026-27	
7	C/o 2 men bachelor barrck 1 unit at newly created SE office at GTC, Pasighat.	East Siang	30.00	30.00	30.00	100%	2025-26	
8	C/o Boundary Wall with iron gate for newly constructed Division Office & EE quarter at Mechukha.	Shi-Yomi	41.00	41.00	41.00	100%	2025-26	
9	C/o 2 nos Foot Suspension Bridge over Lhallung river for Sirikorong MHS Ph-I & Ph-II MHS	Shi-Yomi	72.00	40.00	40.00	56%	2026-27	
10	C/o 2 Unit Bachelor Barrack for Operational Staff of Maipani MHS (2x25 kW)	Anjaw	26.00	26.00	26.00	100%	2025-26	
11	C/o 2 nos. of Bachelor Barrack for Divisional staff at Hawaii	Anjaw	26.00	26.00	26.00	100%	2025-26	
12	C/o Approach road to forebay tank weir & intake of Pamkhrong MHS (1 x 500 kW)	West Kameng	52.00	26.00	26.00	50%	2026-27	
13	C/o Compound Wall for Residential Building of EE's and AE's at Wessang	East Kameng	49.00	24.50	24.50	50%	2026-27	
14	Residential building for JE Vijaynagar section (SH:- T/III-1 No.)	Changlang	50.00	25.00	25.00	50%	2026-27	
	Total (iii)		1016.82	554.50	554.50			
(iv)	Survey & Investigation							



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	S&I of Sirum River near Mebo in East Saing District for storage Dam type Multipurpose plant for irrigation, Hydro Power and tourism & recreation activity. Estimated cost Rs. 45.00 Lakhs for S&I including engaging consultant for design & drawing, landscaping etc.	East Siang	45.00	45.00	45.00	100%	2025-26	Included in innovative project list of DHPD.
2	S & I of Waping MHS (1 mW) at Lada	East Kameng	3.00	3.00	3.00	100%	2025-26	
3	S& I of Panung MHP (1000 kW) over Panung river at Leyang village under Nyapin Circle	Kurung Kumey	3.00	3.00	3.00	100%	2025-26	
	Total (iv)		51.00	51.00	51.00			
	Total (C)		7545.82	2218.50	2218.50			
D	Additional allocation over and above BE provision during 2025-26							
1	Procurement & Installation of 2 Nos. 40 KVA, 11/0.415 KV Step Down Transformer & Construction of 11 KV Line from Geying to Kenung area.				15.00			
2	Re-construction of rain damages of Shakti Hydrel Station (2 x 50 kW) (SH: Weir & Intake and Power Channel)	Tawang	35.30		35.30			
3	Re-construction of rain damages of Tsechu Hydrel Station (2 x 50 kW) (SH: Power Channel, Feeder Channel, Forebay Tank, Spillway and Penstock Pipe line, Power House and Tailrace)	Tawang	47.35		24.00			
4	Re-construction of rain damages of Chellengkang Hydrel Station Ph-II (1 x 30 kW) (SH: Power Channel, Spillway Channel and Weir & Intake)	Tawang	25.60		25.60			
5	Re-construction of rain damages of Thingbu Hydrel Station (2 x 50kW) (SH: Weir & Intake, Power Channel, Forebay Tank and Penstock Pipe)	Tawang	21.07		21.07			
6	Re-construction of rain damages of Chellengkang Hydrel Station Ph-I (1 x 30 kW) (SH: Weir & Intake and Power Channel)	Tawang	24.50		24.50			
7	Replacement of damaged Runner Bucket and its allied accessories of Unit No. I of Kitpi Ph-II (2 x 1.5 MW) SHEP	Tawang	157.95		50.00			
8	Improvement of 33 kV Switchyard and Power House Auxiliaries of Khajalong MHS (2 x 750 kW)	Bichom	64.00		32.00			
9	Provision for replacement of ELC by Electronic Flow Control Governor of Ditchik MHS (1 x 100kW) with accessories	Bichom	26.80		26.80			
10	Rahung MHS (3x250kW) (SH:overhauling of OPU, unit iii and replacement of damaged AVR)	West Kameng	63.00		63.00			
11	Ditchik MHS (1x100kW) (SH: Repair and maintenance of Alternator and Turbine with overhauling of OPU)	Bichom	42.00		42.00			
12	Zhangdonrong MHS (2 x 500 KW) (SH: Repair and Maintenance of 1.25 MVA, 33 KV switchyard and other auxiliaries of units I and II)	West Kameng	75.00		75.00			
13	Synchronization of Domkhong MHS (2 x 500 kW and Pamkhong MHS (1 x 500 kW)	West Kameng	30.00		30.00			
14	Replacement of damaged MS Scour Pipe, 300 Dia of Forebay tank of Pacha SHP (2 x 1.5 MW)	East Kameng	28.00		28.00			
15	Extension of Spillway Channel of Wada MHS (1 x 50 kW)	East Kameng	17.00		17.00			
16	Re-construction of rain damaged Power Channel and construction of RCC Retaining Wall at Pakke Kessang MHS (2 x 50 kW)	Pakke Kessang	28.00		28.00			
17	Re-construction of rain damaged Feeder channel & Desilting Tank of Palin MHS (2 x 75 kW)	Pakke Kessang	49.00		25.00			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
18	C/o Tie line from Pange MHS (2 x 1000 kW) Switchyard to 132 kV/33kV Sub-Station at Dilopolyang, Ziro	Lower Subansiri	289.61		58.00			
19	Replacement of damaged Scouring/ Flushing Pipe Channel at Mai Ph-II (2 x 500 kW)	Keyi Panyor	49.80		35.00			
20	C/o RRM wall at Nyoli Village of Mai Ph-II (2 x 500 kW)	Keyi Panyor	30.77		30.77			
21	Restoration of Flood Damaged at Tago MHS (3 X 1500 kW). (SH:F/Tank, Power Channel, D/Tank and Feeder Channel)	Keyi Panyor	45.00		45.00			
22	C/o Compound Wall around Power House and Security Fencing around the Switchyard of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	65.00		35.00			
23	C/o 3 Phase LT Line along Penstock Pipe line for Kush MHS (2 x 1000 kW) at Pani Village	Kurung Kumey	30.00		30.00			
24	C/o CC pavement, culvert, side drain and RRM wall in approach road to power house of Kush MHS (2 x 1000 kW) at Pani village	Kurung Kumey	250.00		75.00			
25	C/o Road from Power House to Intake weir of Parlo MHS (SH: Formating cutting)	Kurung Kumey	18.00		18.00			
26	Installation of ABT meter and its accessories for availing Joint Meter Reading with Deptt. of Power	Upper Subansiri	10.58		10.58			
27	Reconstruction of Forebay Tank and RCC protection wall of Sinyum Koro MHS (2 x 50 kW)	Upper Subansiri	30.00		30.00			
28	C/o RCC protection wall and cover slab of 50 mtrs. at Sippi SHP (2 x 2000 kW)	Upper Subansiri	40.00		40.00			
29	Re-construction of rain damaged Weir Intake, Feeder Channel, Desilting Tank and Power Channel of Wapin Bung MHS (2 x 50 kW)	Bichom	231.00		60.00			
30	Flood Damaged work of Power Channel of Pamkhrong MHS (1 x 500 kW)	West Kameng	50.00		10.00			
31	Complete reconstruction of Intake chamber, Feeder channel and repair of Fore-Bay Tank of Tato MHS (2x50+2x20) kW.	Shi-Yomi	38.00		38.00			
32	Checking and Replacement of old earthing System with new Chemical earthing of all hydels under Pasighat Civil Sub-Division, DHPD	East Siang	49.37		49.37			
33	Augmentation of installed capacity of Yembung SHP (4x500kw) to (2X500 Kw + 2X1000 Kw), Procurement & installation of new runner for 500 KW turbine of Unit-I at Yembung SHP & C/o Additional Bay (gang) i/c installation of 33 KV outdoor VCB at Yembung SHP (4x500 KW)	Siang	1,000.00		100.00			
34	Modification of control system of vertical turbine with new AVR and Rectification of Governing system of unit 1 & II of Pasighat MHS (2 X 100 kW)	East Siang	50.00		50.00			
35	Procurement including erection, testing & commissioning of new electronic governor for TG set -II and overhauling of 1.25 MVA , 0.415/33 kv transformer of Liromoba SHP (2 x 1000 kW)	West Siang	29.00		29.00			
36	C/o anchor block cum protection wall for forbay tank, Reconstruction of Spillway channel & welding works of damaged penstock pipe of Silli MHS (1x30 kW)	East Siang	50.00		50.00			
37	C/o LT Line from Sarum MHS (1 x 50 kW) at Lungte to Hirong village including protection works	Shi-Yomi	80.00		30.00			
38	RMO of Pasighat MHS (2 x 100 kW)	East Siang	49.93		49.93			



Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
39	Reconstruction of Flood damage works of Gosang MHS (2 x 250 kW) & Mankota MHS (2 x 25 kW) [Sh: 1. Gosang E&M works: Rs. 45.00 Lakhs (ii). Civil works: Rs. 40.00 Lakhs] & (SH: Mankota Civil works: Rs. 15.00 Lakhs]	Upper Siang	100.00		30.00			
40	Angong Nallah SHP (3 x 1500 kW) (SH: Replacement of Intake Gate, Trash Rack and maintenance of Power Channel)	Upper Siang	80.00		80.00			
41	Construction of Boundary walls of Yingkiong Sub-Division office	Upper Siang	40.00		40.00			
42	Flood Damage Restoration work of Teepani MHS (2x250kW)	Anjaw	60.00		30.00			
43	Repairing of Running Parts of Pasighat MHS (2 x 100 kW)	East Siang	49.98		49.98			
44	Interconnection of generating stations between Sirit MHS & Preet MHS	Changlang	40.00		40.00			
45	Modification & Rectification of unit I & II, including Replacement of faulty parts of Pasighat MHS (2X100) KW	East Siang	50.00		50.00			
46	Renovation & Modernisation of Tirathju MHS (4 x 250 kW)	Changlang	230.00		50.00			
47	C/o She MHS (2x250KW) near Chengrung at Tato, Shi Yomi District		94.98		94.98			
48	C/o Sibe (MHS(3x100KW) at Tarmori		87.00		87.00			
49	Restoration of Sirit MHS (2x 250 KW) at Pritnagar in Changlang District.	Changlang	73.78		73.78			
50	C/o Type -III (1 No.) residential quarter for staffs of Zonal Office at Tezu, Lohit District	Lohit	29.00		29.00			
51	Procurement of furniture & other accessories for Zonal Office at Tezu, Lohit District	Lohit	30.00		30.00			
52	Procurement of furniture & other accessories for Residential Quarters for staffs of Zonal Office at Tezu, Lohit District	Lohit	10.00		10.00			
53	C/o parking & pavement with Interlocking tiles for newly constructed Zonal office at Tezu, Lohit District	Lohit	25.00		25.00			
54	C/o Interlocking tiles colony road for Zonal Office and residential quarter at Hydro Power Colony, Tezu, Lohit District	Lohit	100.00		100.00			
55	C/o PCC Side Drain for Zonal Office and residential quarters at Hydro Power Colony, Tezu, Lohit District	Lohit	60.00		60.00			
56	Extension of LT Line for newly constructed Zonal Office and Residential Quarters at Tezu, Lohit District	Lohit	5.00		5.00			
57	C/o Boundary wall and Garage for DHPD Quarters under Civil Sub-Division at Roing, Lower Dibang Valley	Lower Dibang valley	50.00		12.50			
58	C/o Boundary wall including protection wall at quarter of AE, HPD Civil Division, Tawang	Tawang	30.00		10.00			
59	C/o Approach Road to Power House, Bailey Bridge (Span 20 m), Staff Quarters (Type-III 2 No. and Typell Double storied four units 2 Nos.) Compound Wall and Retaining wall w.r.t. Paley MHS (2x 250 kW near Tali ADC Hq.	Kra Daadi	877.00		100.00			
60	Construction of 4 Unit Bachelor Barrack at Munai, Seijosa, Pakke Kessang District	Pakke Kessang	45.00		45.00			
61	Renovation of Power House of Nuranang MHS PH-I (3x2000 kw) at Jang (SH: Walls, Floors, Protection Wall, Roofing, Fencing and Water Supply)	Tawang	92.65		23.16			
62	Infrastructure Development of Nuranang MHS PH-I (3x2000 kw) at Jang (SH: Protection Wall, Fencing and Water Supply for Bachelor Barrack-2 Units at Forebay Tank)	Tawang	68.76		17.19			
63	Survey & Investigation of Sibir Korong Multi Purpose MHS (2x250 KW)	East Siang	15.00		15.00			



SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
64	C/o 5 Units Bachelor Barrack at Pamkhorong MIS, Liphakpu under Kalaktang West Kameng Dist.	West Kameng	40.00		10.00			
65	C/o RRM Protection wall at Khadakblang Chillipam under Rupa West Kameng Dist.	West Kameng	20.00		10.00			
66	Procurement and Installation of Auxilliary Transformer and servicing of DG set and fire Protection system of Rina SHP.	East Siang	50.00		12.50			
67	C/o. Protection Wall at Mangomtse (Mandelling), Rawang (SH : RRM Wall & C.C. Drain)	Tawang	40.00		40.00			
68	Renovation of Kopu Hydel, Tuting due to Flood damage.	Upper Siang	150.00		37.50			
69	C/o Security Compound wall with entry Gate and land Development work at Jollang near Central Jail, Itanagar.	Papumpare	35.00		10.00			
70	C/o Cement Concrete pavement, RCC Box culvert and Laying of RCC Hume Pipes at Yama Hapa Colony near Central Jail, Jollang under Papum Pare	Papumpare	70.50		17.63			
71	Renovation of Bungalow No 1 of the Hon'ble Advisor to the Department of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar.	Papumpare	49.98		12.50			
72	Annual Repair and Maintenance of the DHPD Residential Complex Building at Ganga village Itanagar.	Papumpare	50.00		12.50			
73	Renovation of Residential and Non-Residential Building of Geku Division.	Upper Siang	49.00		12.25			
74	Repair and replacement of worn out penstock pipe of Siki MHS (2x250) KW at Geku.	Upper Siang	50.00		12.50			
75	Repair of Desilting tank, feeder channel and Power Channel of Silli MHS (2x250) KW at Geku.	Upper Siang	50.00		12.50			
76	C/o Compound wall for DHPD Complex at Forest Colony, DHPD, Pasighat (A.P).	Upper Siang	49.00		12.25			
77	Repair and Maintenance of Power Channel of Sessa MHS (3x500KW).	Upper Siang	50.00		12.50			
78	Repair and Maintenance of Electro-Mechanical Components, like OPU, Control Panel etc. of Domkhorong MHS (2x500KW).	Upper Siang	50.00		12.50			
79	Land development of residential area of Pasighat MHS (2X100 KM)	East Siang	50.00		12.50			
80	Maintenance of Assets under Pasighat Sub-Division, DHPD				100.00			
	Total (D)		6417.26	0.00	2893.13			
	Grand Total (A+B+C+D)		13963.08	2218.50	5111.63			



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	7
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Hydel Stations, Buildings, Petty Works etc.		1600.00	1600.00	1500.00	1500.00	The department is advised to submit the detailed proposals before obtaining finance concurrence from the FD
	Total(Housing/ Building)		1600.00	1600.00	1500.00	1500.00	
	Total (A)		1600.00	1600.00	1500.00	1500.00	
B	Others Committed Liabilities						
I	Logistic Support for strengthening the establishment of the Chief Engineer (P&D) (SH: Design Tools and Equipment, Drawing Tools & Equipment / Accessories						
1	Laptop (Specification: Processor- 13th Generation Intel (R) Core (TM) i5-1334U (12), Operating System- Windows 11 Home, Single Language English, Video Card- Intel (R) Xe Graphics, Memory- 16 GB, 8 GB x 2, DDR 5, 4400 MT/s, Storage 512 GB M.2 PCIe NVMe Solid State Drive, Display- 14", Non-Touch, FHD + 1920x1200, 60Hz, IPS, ...)				6.00	6.00	
2	Up-gradation of Planning & Design Office (E-office Equipment, Wi-Fi Installation, CCTV Installation, Office Renovation, Furniture etc.)				35.00	35.00	
3	Refreshment for Training.				30.00	30.00	
4	Meeting & Conference				100.00	100.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	7
II	Administrative Support for Dam Safety organisation under Chief Engineer (Monitoring):- 1. Oversight by Chief Engineer (Monitoring) to align with government policies. 2. Record-keeping of dam inspections, safety audits, and maintenance reports. 3. Compliance with national and international safety regulations. 4. Facilitating communication between SDSO, government, and the public. 5. Organizing training programs for engineers and staff. 6. Coordinating emergency response and disaster management.				100.00	100.00	
III	Logistic and facility management for organising meetings for SUMP, Kamala HEP, Subansiri Upper HEP, Tato - I HEP, Tato-II HEP, Heo HEP, Naying HEP, Hirong HEP, Kalai-II HEP, Etalin HEP, Attunli HEP, Emmini HEP, Amulin HEP and Mihundon HEP, Exposure tour etc. under Chief Engineer (Monitoring):- 1. Coordinating with stakeholders (government, developers, locals, etc.) 2. Venue selection and setup (conference rooms, audiovisual systems, etc.) 3. Technical support for presentations and video conferences 4. Travel arrangements (transportation, accomodation, etc.) 5. Organizing site visits (logistics, safety gear, permits, etc.) 6. Arranging food and beverage services				100.00	100.00	
	Total (B)		0.00	0.00	371.00	371.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		1600.00	1600.00	1871.00	1871.00	



Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Additional schemes approved over and above BE provision 2024-25												
1	Improvement of Dichu Nalla MHS (Sh: Additional on unit- 200kW)			600.00		50.00				550.00		550.00	
2	Extension of Multipurpose Hall for Indoor sports at Upper flat, Hayuliang in Anjaw District, AP	Anjaw		208.00		104.00				104.00		104.00	
3	Re-construction of rain damage works of Pagu MHS (2x1000kW) at Choba, Kra Dadi District	Kra Dadi		282.13		141.07				141.07		141.07	
4	C/o Pak Bung MHS (1x15 kW) near Talomsima			185.65		92.83				92.83		92.83	
5	Additional work for construction of Common service centre at Kalaktang, West Kameng District	West Kameng		73.00		38.34				34.66		34.66	
6	Slip Clearance of Rina Hydrel.			25.00		13.13				11.87		11.87	
7	Slip Clearance at Pasighat MHS (2x100 kw).	East Siang		25.00		13.13				11.87		11.87	
8	R&M of Dirang SHP (4x500kw) (on-going)	West Kameng		1602.30		257.50				1344.80		1344.80	
	Total (A)			3001.08	0.00	709.99	0.00	0.00		2291.09		2291.09	



State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	C/o Survey and investigation of Small Hydro Project at Habia village under Sangdupota Circle, Papum Pare District.	Papumpare	20.00		20.00			
2	C/o Flood Protection work at MHS, Koye under Leel village, Sangram Circle	Kurung Kumey	20.00		20.00			
3	C/o boundary wall for community Hall at Marbo, Anjaw	Anjaw	20.00		20.00			
4	C/o approach road from Power Division office to SE DHPD residential complex Pasighat, East Siang District.	East Siang	25.00		25.00			
5	C/o Community Hall at Yiga village, Tirbin	Leparada	30.00		30.00			
6	C/o Internal and drainage at SE DHPD residential complex, Pasighat, East Siang District.	East Siang	30.00		30.00			
7	Procurement and installation of Bye pass valve assembly with associated pipe line of Rina SHP.	East Siang	48.00		48.00			
8	Installation of new lubricating system including Cooling System and work to stop water leakage at Rina SHP,	East Siang	49.00		49.00			
9	Modernisation of Electronic and mechanical installations of Silli MHS,	East Siang	49.00		49.00			
10	Retrofitting of runner assembly i/c TG set and battery bank of RINA SHP.	East Siang	49.00		49.00			
11	Modification of Oil Pressure Unit and its accessories of both the units of Rina SHP.	East Siang	49.00		49.00			
12	Erection and commissioning of New metering relays i/c indicator system etc of all control panels of Rina SHP.	East Siang	49.00		49.00			
	Grand Total		438.00	0.00	438.00			



Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

SI No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2025-26			Remarks
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	
	HPD(EZ)										
	RIDF-XXX (2024-25)										
1	C/o Ange Pani SHP 4x500 KW, Dibang Valley District.	2,828.89	148.89	2,977.78	10.00	-	10.00	850.00	50.00	900.00	
2	C/o Road from Piyong to Nongtaw Shyam, Phase-I.	2,700.00	300.00	3,000.00	2,010.00	-	2,010.00	690.00	300.00	990.00	
3	C/o Jite MHP near Tagur (1x30 KW).	290.69	15.30	305.99	10.00	-	10.00	160.00	7.00	167.00	
4	Upgradation of Kopu MHP (2x250 KW).	715.35	37.65	753.00	10.00	-	10.00	135.35	19.00	154.35	
5	C/o Chowti Nallah MHP (2x500 Kw).	1,351.42	71.13	1,422.55	10.00	-	10.00	300.00	25.00	325.00	
	RIDF-XXXI(2025-26)										
6	C/o Road from Piyong to Nongtaw Shyam, Ph-II (09.20 KM), Sh: RCC bridge with open Foundation. Span- 5 Mts. X2 nos. , RCC Slab Culvert 6.00 KMs). Namsai District	3,007.79	-	3,007.79	-	-	-	2,010.00	-	2,010.00	
7	C/o Yargyapchu SHP (3X1.5 MW) at Laagyap, Menchuka, Ph-I	2,500.00		2,500.00				10.00	-	10.00	Subject to sanction by NABARD and clearance from the P&I Division.
	HPD (WZ)										
	RIDF-XXX (2024-25)										
8	C/o Chera MHP (2x25 KW) at Paniasang Circle.	388.55	20.45	409.00	10.00	-	10.00	378.55	20.45	399.00	
9	C/o Ngo Siko MHP (2x50 KW) at Reddi.	372.18	19.60	391.78	10.00	-	10.00	362.18	19.60	381.78	
10	C/o Chetu MHP (1x30 KW) at Chetu.	191.67	10.10	201.77	10.00	-	10.00	181.67	10.10	191.77	
11	Kasa Siko MHP (2x50 KW) at Kacha	433.20	22.80	456.00	10.00	-	10.00	423.20	22.80	446.00	
12	Katar Nallah Ph-II MHP (1x100 KW) at Limeking.	321.06	16.91	337.97	10.00	-	10.00	311.06	16.91	327.97	
	Grand Total:	15,100.80	662.83	15,763.63	2,100.00	-	2,100.00	5,812.01	490.86	6,302.87	