

**REVISED ESTIMATE, 2025-26**  
(Summary Statements )



Name of the Department : Home (Police)

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
<b>A.</b>	<b>SADA Proposals</b>					
<b>I</b>	<b>Development Activities</b>	<b>7,080.72</b>	<b>7,077.72</b>	<b>8,480.00</b>	<b>11,380.07</b>	
a)	On-Going Schemes	6,166.00	6,166.00	4,337.00	4,337.00	DP-I
b)	New Schemes	0.00	0.00	2,867.90	6,003.96	DP-II
c)	Stipend	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	200.00	200.00	415.00	415.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	714.72	711.72	860.10	624.11	DP-V
				<b>3,860.00</b>	<b>3,860.00</b>	DP-VI
<b>II</b>	<b>Budget Announcement</b>					
<b>III</b>	<b>Carry forward liabilities of LFY 2024-25</b>	<b>0.00</b>	<b>0.00</b>	<b>19.38</b>	<b>19.38</b>	DP-VII
<b>IV</b>	<b>State Infrastructure Development Fund (SIDF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	DP-VIII
<b>V</b>	<b>Special Assistance to the State for Capital Investment (SASCI)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.00</b>	DP-IX
<b>VI</b>	<b>Negotiated Loan (RIDF/HUDCO)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	DP-XI
<b>VII</b>	<b>State Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.17</b>	DP-XI/ CSS
<b>VIII</b>	<b>Centrally Sponsored Schemes</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	CSS
	<b>Total (I+II+III+IV+V+VI+VII+VIII)</b>	<b>7,080.72</b>	<b>7,077.72</b>	<b>12,359.38</b>	<b>16,499.12</b>	

## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Buildings</b>												
1	C/o RCC New Police Headquarters building at Itanagar	Papumpare (City)	2020-2021	7863.00	0.00	2813.00	2813.00	5863.00	50%	1000.00	80%	1000.00	Mar-27
2	C/o Police House at Vivek Vihar, Itanagar (Phase-I)	Papumpare (City)	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	200.00	Mar-26
3	Extension of Central Kote building at Chimpu	Papumpare (City)	2024-2025	200.00	0.00	100.00	100.00	100.00	50%	100.00	100%	100.00	Mar-26
4	Construction of (SH: Type-II-1 unit quarter for Kennel Man, Construction of Sick room (10 Nos.) for Dogs /(01) room for Medicine store, Dog Obstacles and Training Equipments, RCC drainage and land levelling) at Dog Squad Chimpu	Papumpare (City)	2024-2025	350.00	0.00	175.00	175.00	175.00	50%	175.00	100%	175.00	Mar-26
5	C/o, SP, Office building at Kra-Daadi District	Kra-Daadi	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	200.00	Mar-26
6	C/o, SP, Office building at Kamle District	Kamle	2024-2025	400.00	0.00	200.00	200.00	200.00	50%	200.00	100%	200.00	Mar-26
7	C/o Police Station building at Pumao	Longding	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	140.00	Mar-26
8	Up-gradation of Police Station at Shantipur	L/D Valley	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	140.00	Mar-26
9	Up-gradation of Police Station building at Seijosa	Pakke Kessang	2024-2025	280.00	0.00	140.00	140.00	140.00	50%	140.00	100%	140.00	Mar-26
10	Upgradaton of Police Station building at Lumla	Tawang	2024-2025	290.00	0.00	145.00	145.00	145.00	50%	145.00	100%	145.00	Mar-26
11	C/o SP, residence with boundary wall, Guard room, Sentry post at Hawaii	Anjaw	2024-2025	210.00	0.00	105.00	105.00	105.00	50%	105.00	100%	105.00	Mar-26
12	C/o SP, residence at Anini	Dibang Valley	2024-2025	160.00	0.00	80.00	80.00	80.00	50%	80.00	100%	80.00	Mar-26
13	C/o SDPO Office building with boundary wall at Miao	Changlang	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	75.00	Mar-26
14	C/o SDPO residence with boundary wall at Seijosa	Pakke Kessang	2024-2025	95.00	0.00	48.00	48.00	48.00	50%	47.00	100%	47.00	Mar-26
15	C/o SDPO Office with boundary wall at Deomali	Tirap	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	75.00	Mar-26



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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Construction of SDPO residence with boundary wall & Parking shed at Dumporijo and Renovation of SDPO Office building at Dumporijo	Upper Subansiri	2024-2025	250.00	0.00	125.00	125.00	125.00	50%	125.00	100%	125.00	Mar-26
17	C/o SDPO residence with boundary wall at Bhalukpong	West Kameng	2024-2025	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	45.00	Mar-26
18	C/o Dy.Sp residence with boundary wall at Seppa	East Kameng	2024-2025	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	45.00	Mar-26
19	C/o Type-II-1 unit 4 Nos. at Police Out Post at Bormai under Taraso Circle	Papumpare (Rural)	2024-2025	140.00	0.00	70.00	70.00	70.00	50%	70.00	100%	70.00	Mar-26
20	C/o 20 men dormitory type barrack with 2 man capacity in each room at AAPBN Complex Roing	Lower Dibang Valley	2024-2025	250.00	0.00	125.00	125.00	125.00	50%	125.00	100%	125.00	Mar-26
21	Construction of WT Station building at Roing	L/D Valley	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
22	C/o Type-III-01No. quarter for OC Bameng	East Kameng	2024-2025	55.00	0.00	28.00	28.00	28.00	50%	27.00	100%	27.00	Mar-26
23	Infrastructure Development at VKV school PTC Banderdewa	Papumpare (Rural)	2024-2025	300.00	0.00	150.00	150.00	150.00	50%	150.00	100%	150.00	Mar-26
<b>Total (A)</b>				<b>12733.00</b>	<b>0.00</b>	<b>5249.00</b>	<b>5249.00</b>	<b>8299.00</b>		<b>3434.00</b>		<b>3434.00</b>	
<b>B. Roads &amp; Bridges</b>													
1	C/o C.C. approach road to newly constructed SP, Office building at Longding	Longding	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	75.00	Mar-26
2	Additional fund for Land development, drainage system & C.C. approach road for completion of SP, residence at Kra-Daadi	Kra-Daadi	2024-2025	115.00	0.00	58.00	58.00	58.00	50%	57.00	100%	57.00	Mar-26
3	C/o C.C. approach road, boundary wall & retaining wall for Type-IV quarter at 4th IRBN BHQ, Jully	Papumpare (City)	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	50.00	Mar-26
4	Extension of C.C. road at 2nd AAPBN Aalo	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
5	C/o Boundary wall, C.C. road, protection wall, parking shed, culvert for 20 Men NGO Hostel at Chimpu	Papumpare (City)	2024-2025	245.00	0.00	123.00	123.00	123.00	50%	122.00	100%	122.00	Mar-26
<b>Total (B)</b>				<b>660.00</b>	<b>0.00</b>	<b>331.00</b>	<b>331.00</b>	<b>331.00</b>		<b>329.00</b>		<b>329.00</b>	
<b>C. Others (Please specify)</b>													



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	C/o Internal road, Storm drainage HP culvert (Down side & back side), Digging of Well installation & Connection, Sentry Post and Main Gate at Telecom Headquarter Chimpu	Papumpare (City)	2024-2025	150.00	0.00	75.00	75.00	75.00	50%	75.00	100%	75.00	Mar-26
2	C/o RCC Retaining wall with Storm drainage behind Police Station building at Itanagar	Papumpare (City)	2024-2025	200.00	0.00	100.00	100.00	100.00	50%	100.00	100%	100.00	Mar-26
3	C/o River Protection wall cum boundary wall at Police Outpost cum Check gate at Gumto.	Papumpare (Rural)	2024-2025	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	60.00	Mar-26
4	C/o Protection/Retaining wall for newly constructed Type-II-04 Qtrs at 1st Bn Chimpu	Papumpare (City)	2024-2025	50.00	0.00	30.00	30.00	30.00	50%	20.00	100%	20.00	Mar-26
5	C/o Compound boundary wall/retaining wall around the staffs quarter and Police Station Chayangtajo.	East Kameng	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	50.00	Mar-26
6	C/o Boundary wall cum retaining wall and entry gate at SP residence Ziro	Lower Subansiri	2024-2025	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	50.00	Mar-26
7	Construction of retaining wall at RP Gate back side 10 men guard room at Chimpu	Papumpare (City)	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
8	C/o Boundary wall & entry gate at Police Station, Yingkiong	Upper Siang	2024-2025	70.00	0.00	36.00	36.00	36.00	50%	34.00	100%	34.00	Mar-26
9	C/o Boundary wall & entry gate around Police Station building at Likhabali	Lower Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
10	C/o Block pavement inside the Aalo Police Station premises	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
11	C/o Boundary wall around SP, Office Khonsa	Tirap	2024-2025	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	60.00	Mar-26
12	C/o Boundary wall around Judicial lockup and Sentry Post at Daporijo	Upper Subansiri	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26
13	C/o compound wall around the Govt. Quarter of Commandant 2 <sup>nd</sup> AAPBN HQ Aalo.	West Siang	2024-2025	50.00	0.00	25.00	25.00	25.00	50%	25.00	100%	25.00	Mar-26

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total (C)			1160.00	0.00	586.00	586.00	586.00		574.00		574.00	
	GRAND TOTAL(A+B+C)			14553.00	0.00	6166.00	6166.00	9216.00		4337.00		4337.00	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Buildings</b>							
1	Construction of SDPO residence at Upper Police colony Naharlagun	Papumpare (City)	80.00	40.00	40.00	50%	Mar-27	
2	Vertical extension of newly constructed Type-II quarters (07 units) at Group Centre 1st AAPBN Chimpu (SH- C/o 14 Nos. Type-II quarters)	Papumpare (City)	560.00	280.00	280.00	50%	Mar-27	
3	Vertical extension of Type-II quarter 02 Nos. at Upper Police Colony, Naharlagun	Papumpare (City)	80.00	40.00	40.00	50%	Mar-27	
4	Construction of temporary Guard room for Security personnel at the Hon'ble Minister (Home) Residence at Itanagar	Papumpare (City)	50.00	50.00	50.00	100%	Mar-26	
5	Construction of District Kote building at Yupia	Papumpare (Rural)	80.00	40.00	40.00	50%	Mar-27	
6	Construction of Sentry Post-cum-Guard room with attach toilet at SP, residence Yupia	Papumpare (Rural)	25.00	25.00	25.00	100%	Mar-26	
7	Construction of Type-II-04 Nos. quarters at Bomdila	West Kameng	160.00	80.00	80.00	50%	Mar-27	
8	Additional Vertical extension of newly constructed Type-II quarter at Seppa (SH: C/o Type-II-03 Nos. quarter)	East Kameng	120.00	60.00	60.00	50%	Mar-27	
9	Construction of Type-IV -01 quarter for Dy.SP(HQ) at Keyi Panyor District	Keyi Panyor	80.00	40.00	40.00	50%	Mar-27	
10	Construction of Type-III-01 quarter for OC Dollungmukh	Kamle	60.00	30.00	30.00	50%	Mar-27	
11	Vertical Extension of SP Office building at Malapu at Kurung Kumey (SH: Conference hall & Central Kote)	Kurung Kumey	100.00	50.00	50.00	50%	Mar-27	
12	Vertical extension of Type-II-02 Nos. quarter at Daporijo	Upper Subansiri	80.00	40.00	40.00	50%	Mar-27	
13	Extension of Kote building at reserve line Pasighat	East Siang	30.00	30.00	30.00	100%	Mar-26	
14	Vertical extension of Type-II-2 nos quarter at Police Station Darak	West Siang	80.00	40.00	40.00	50%	Mar-27	
15	Construction of 10 men barrack at OP, Geku	Upper Siang	60.00	30.00	30.00	50%	Mar-27	
16	Construction of 10 men barrack at PS, Boleng	Siang	60.00	30.00	30.00	50%	Mar-27	
17	Construction of 10 men barrack at PS, Shantipur	L/Dibang Valley	60.00	30.00	30.00	50%	Mar-27	
18	Construction of Type-III-01 No. quarter for OC PS Wakro	Lohit	50.00	50.00	50.00	100%	Mar-26	
19	Construction of Police Station building at Hawaii	Anjaw	250.00	125.00	125.00	50%	Mar-27	
20	Construction of Police Beat Post with 10 men barrack, kitchen, dinning hall, toilet & bathroom, 02 nos. Morcha at Lalpul under PS Nampong, Changlang District	Changlang	80.00	40.00	40.00	50%	Mar-27	
21	Construction of Type III Qtr 1 No. for OC Borduria PS.	Tirap	60.00	30.00	30.00	50%	Mar-27	
22	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Kanubari	Longding	80.00	40.00	40.00	50%	Mar-27	
23	Construction of Type-III-01 quarter for OC Mahadevpur	Namsai	60.00	30.00	30.00	50%	Mar-27	
24	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Tirbin, Leparada District	Leparada	90.00	45.00	45.00	50%	Mar-27	
25	Construction of Type-IV-01 quarter with boundary wall for Dy.SP residence at Tato	Shi-Yomi	90.00	45.00	45.00	50%	Mar-27	
26	Construction of Kote building at 3rd IRBN Headquarter, Sejiosa	Pakke-Kessang	80.00	40.00	40.00	50%	Mar-27	
	<b>Total (A)</b>		<b>2605.00</b>	<b>1380.00</b>	<b>1380.00</b>			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>B</b>	<b>Roads &amp; Bridges</b>							
1	C.C. approach road towards Type-III & II quarter line in PS premises at Tawang	Tawang	40.00	40.00	40.00	100%	Mar-26	
2	Construction of link C.C. Pavement Road at Police Station Complex at Palin	Kra-Daadi	30.00	30.00	30.00	100%	Mar-26	
3	C.C. pavement at PS Likabali	Lower Siang	20.00	20.00	20.00	100%	Mar-26	
	<b>Total (B)</b>		<b>90.00</b>	<b>90.00</b>	<b>90.00</b>			
<b>C</b>	<b>Others (Please specify)</b>							
1	Earth filling and extension of boundary wall of New Police Station building at Nirjuli	Papumpare (City)	60.00	30.00	30.00	50%	Mar-27	
2	Infrastructure development at 4th IRBN Jolly [SH: (i) Outdoor Hall (CGI Sheet roofing at CO, Office Jolly (ii) Sentry Post with Guard room (G+1) with attached toilet and (iii) Sentry Post with Guard room (G+1)]	Papumpare (City)	70.00	35.00	35.00	50%	Mar-27	
3	Construction of flood protection wall near open well at Group Centre, Chimpu.	Papumpare (City)	50.00	50.00	50.00	100%	Mar-26	
4	Construction Storm Drainage System at behind Officer's Quarters of PHQ Complex, Itanagar	Papumpare (City)	25.00	25.00	25.00	100%	Mar-26	
5	Extension of Gym Shed at 1st AAPBN Chimpu	Papumpare (City)	50.00	50.00	50.00	100%	Mar-26	
6	Construction of 4 Nos. of Septic Tank at Upper Police Colony, Naharlagun	Papumpare (City)	20.00	20.00	20.00	100%	Mar-26	
7	Construction of new toilet and renovation of existing toilets at Police Station, Naharlagun	Papumpare (City)	40.00	40.00	40.00	100%	Mar-26	
8	Construction of chain link fencing around boundary at PTC Banderdewa.	Papumpare (Rural)	320.00	160.00	160.00	50%	Mar-27	
9	C/o RCC Retaining wall and Approach Road at Police Station Mengio	Papumpare (Rural)	140.00	70.00	70.00	50%	Mar-27	
10	Construction of Storm Drainage System at behind Parade ground at PTC Banderdewa	Papumpare (Rural)	25.00	25.00	25.00	100%	Mar-26	
11	Construction of retaining wall behind WPS Tawang	Tawang	30.00	30.00	30.00	100%	Mar-26	
12	Construction of Bore well cum Overhead water tank at Police Colony, Seppa	East Kameng	100.00	50.00	50.00	50%	Mar-27	
13	Construction of retaining wall cum boundary fencing at Police Out Post at Lumdung	East Kameng	45.00	45.00	45.00	100%	Mar-26	
14	Construction of MT Garage cum parking lots (G+1) at SP Office Complex Ziro	Lower Subansiri	100.00	50.00	50.00	50%	Mar-27	
15	Extension of boundary wall & entry gate at PS Koloriang	Kurung Kumey	30.00	30.00	30.00	100%	Mar-26	
16	C/o Retaining wall, fencing and approach road to Type-III & Type-II quarter at Tali	Kra-Daadi	60.00	30.00	30.00	50%	Mar-27	
17	C/o Overhead water storage tank at Police Colony Daporijo	Upper Subansiri	40.00	40.00	40.00	100%	Mar-26	
18	C/o Storm water drainage system at 5th IRBN, BHQ Pasighat	East Siang	50.00	50.00	50.00	100%	Mar-26	
19	C/o Septic Tank i/c Soak Pit at various location at Police Colony RTC, Aalo	West Siang	21.90	21.90	21.90	100%	Mar-26	
20	C/o Chain link fencing with Iron Post at Police Land new PS Anini	Dibang Valley	20.00	20.00	20.00	100%	Mar-26	



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21	Construction of Garage at SP, Office campus-04 Nos. at Anini	Dibang Valley	15.00	15.00	15.00	100%	Mar-26	
22	C/o Chain link fencing at Police land at Baliyan, Lower Dibang Valley District.	Lower Dibang Valley	15.00	15.00	15.00	100%	Mar-26	
23	Shifting of Police Check gate at Shantipur PS, Lower Dibang Valley District	Lower Dibang Valley	20.00	20.00	20.00	100%	Mar-26	
24	Construction of boundary wall & Sentry post around PS Pakke Kessang	Pakke-Kessang	50.00	50.00	50.00	100%	Mar-26	
25	APP Sports Control Board for conducting and participation in various Police Sports activities, meets and competitions.		50.00	50.00	50.00	100%	Mar-26	
26	Procurement of Weapons for STF (Special Task Force)		164.00	164.00	164.00	100%	Mar-26	
27	Establishment of a Social Media Research & Monitoring unit at PHQ Itanagar		65.00	65.00	0.00	100%	Mar-26	Surrendered
28	C/o 4 lane Synthetic track (400 mtrs) at PTC, Banderdewa	Papumpare	120.00	60.00	60.00	100%	Mar-26	
29	Procurement of ABIS for Finger Print Bureau (FPB)		87.00	87.00	0.00	100%	Mar-26	
30	Additional fund for additional work done against construction of compound boundary wall Police Station Yomcha	West Siang	33.36		33.36			Re-appropriation
31	Installation of CCTV cameras in 08(Eight) Police Station i.e., in Cyber Crime, Singchung, Parsi-Parlo, Darak, WPS Aalo, Tissa, Lawnu & Mebo		49.64		49.64			-do-
32	Installation of CCTV cameras at Police Station Chimpu	Papumpare	6.65		6.65			-do-
33	C/o boundary wall around 10 Women Barrack at Seppa	East Kameng	31.63		31.63			-do-
34	Vertical extension of Officers Mess with separate Toilets & Bathroom facilities for working staffs at PTC Banderdewa	Papumpare	140.00		140.00			-do-
35	Payment towards AMC charges of LEMF Software 2024-2025 under CMS project during CFY 2025-2026		10.62		10.62			-do-
36	Clearance of pending liabilities against Purchase of Vehicles for the State Task Force (STF) during 2023-2024		10.37		10.37			-do-
37	Clearance of pending liabilities against Purchase of Vehicles for the TCL Action Plan during 2023-2024		11.72		11.72			-do-
38	Sponsorship of jerseys for MTB Northeast International 2025 during CFY 2025-2026		9.00		9.00			-do-
39	Ex-Servicemen Rally		20.00		20.00			-do-
	<b>Total (C)</b>		<b>2205.89</b>	<b>1397.90</b>	<b>1568.89</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2025-26</b>							
1	Inter-operable Criminal Justice System 2.0 (ICJS 2.0)				137.87			
2	<b>61 (sixty-one) projects for Infrastructure Development for Arunachal Pradesh Police under Special Package 2025-26</b>							
	1. C/o Police Station building at Pappu Nallah	Papum Pare	400.00	0.00	100.00			
	2. C/o Police Station building at Niti Vihar	Papum Pare	500.00	0.00	125.00			
	3. C/o 10 men barrack at Banderdewa Check Gate	Papum Pare	70.00	0.00	17.50			
	4. Vertical Extension of Police Station building at Doimukh	Papum Pare	150.00	0.00	37.50			
	5. C/o Type-II-04 Nos, quarter at Kimin.	Papum Pare	160.00	0.00	40.00			
	6. C/o Type -III- 01 No. quarter at Baliyan	Papum Pare	65.00	0.00	16.25			
	7. C/o Dy. SP Residence at Tawang	Tawang	90.00	0.00	22.50			
	8. C/o Type-II-4 Nos. quarter at Lumla	Tawang	170.00	0.00	42.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of Completion	*Remarks
1	2	3	4	5	6	7	8	9
	9. C/o Dy.SP Residence at Bomdila.	West Kameng	90.00	0.00	22.50			
	10. Up-gradation of Police Station at Rupa.	West Kameng	250.00	0.00	62.50			
	11. C/o Type-II- 4 Nos. quarter at Seppa.	East Kameng	160.00	0.00	40.00			
	12. C/o SP, Office building at Seppa	East Kameng	450.00	0.00	112.50			
	13. C/o Type-III-04 Nos. quarter at Hapoli, Lower Subansiri	Lower Subansiri	260.00	0.00	65.00			
	14. C/o Type-II-4 Nos. quarter at Kamle	Kamle	160.00	0.00	40.00			
	15. C/o Type-II-4 Nos. quarter at Parsi Parlo P.S.	Kurung Kumey	170.00	0.00	42.50			
	16. Vertical extension of 1st floor Police Station building at Tali	Kra Daadi	150.00	0.00	37.50			
	17. C/o Type-II-4 Nos. quarter at Daporijo	Upper Subansiri	160.00	0.00	40.00			
	18. Up-gradation of Police Station building at Ruksin,	East Siang	250.00	0.00	62.50			
	19. Repair & Maintenance of DIGP residence at Pasighat.	East Siang	46.00	0.00	46.00			
	20. C/o Type-II-04 Nos. quarter at Aalo.	West Siang	160.00	0.00	40.00			
	21. C/o Police Station building at Kangku.	Lower Siang	300.00	0.00	75.00			
	22. C/o 10 men Bachelor Barrack at Tuting.	Upper Siang	70.00	0.00	17.50			
	23. C/o Type-IV- quarter for Dy.SP, Siang	Siang	85.00	0.00	21.25			
	24. C/o 10 men barrack at Anini P.S	Dibang Valley	70.00	0.00	17.50			
	25. Up-gradation of Police Station building at Tezu.	Lohit	250.00	0.00	62.50			
	26. C/o Type-III-01 No. quarter at Kupa	Anjaw	65.00	0.00	16.25			
	27. C/o Type-IV-01 No. quarter at Hawai.	Anjaw	85.00	0.00	21.25			
	28. C/o District Kote building at Changlang.	Changlang	150.00	0.00	37.50			
	29. C/o Police Beat Post at Taipong under Jairampur Police Station Jurisdiction.	Changlang	50.00	0.00	12.50			
	30. C/o Dy. SP residence at Khonsa	Tirap	85.00	0.00	21.25			
	31. C/o Type-III-01 No. quarter at OC Khonsa	Tirap	65.00	0.00	16.25			
	32. C/o SDPO office building with boundary wall at Kanubari	Longding	150.00	0.00	37.50			
	33. Up-gradation of Police Station building at Mahadevpur	Namsai	280.00	0.00	70.00			
	34. C/o Type-IV quarter for Dy. SP, Leparada	Leparada	85.00	0.00	21.25			
	35. C/o Type-II-04 Nos at Basar	Leparada	160.00	0.00	40.00			
	36. C/o SP Office building at Shi-Yomi District	Shi Yomi	450.00	0.00	112.50			
	37. C/o 10 men barrack at Lemi	Pakke-Kessang	70.00	0.00	17.50			
	38. C/o Commandant residence at 2nd AAPBN Aalo	West Siang	250.00	0.00	62.50			
	39. C/o Type-II-04 Nos. at 2nd IRBN HQ Diyun	Changlang	160.00	0.00	40.00			
	40. C/o Type-III-01 No. quarter at 3rd IRBN Seijosa	Pakke-Kessang	65.00	0.00	16.25			
	41. C/o 20 men hybrid barrack at 4th IRBN Jully	Papum Pare	200.00	0.00	50.00			
	42. C/o Type-II-04 Nos Quarters at 5th IRBN Pasighat	East Siang	160.00	0.00	40.00			
	43. Procurement of Musical instrument for Brass/Pipe/Jazz Band for PTC Banderdewa	Papum Pare	40.00	0.00	40.00			
	44. Aane's Home at Women Police Station Itanagar	Papum Pare	25.00	0.00	25.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	45. Installation of Artificial Intelligence (AI) based CCTV cameras at 19 interstate check gate (Bhalukpong, Balem, Kimin, Ruksin, Likabali, Shantipur, Sunpura, Dirak, Bordumsa, Namtok, Jairampur, Namchik, Namdang, Hukanjuri, Deomali, Dirok, Kanubari, Chatting & Seijosa)		673.00	0.00	85.00			
	46. Vertical extension of SP(MT) Office building 1st floor at Chimpu	Papum Pare	100.00	0.00	25.00			
	47. Additional fund for Dog Squad at Chimpu [SH: (1) C/o retirement Complex /K-9(50x50 mtrs) old age Home (2) C/o Iron Grill wall (50x50 mtrs) to secure the perimeter (3) C/o Common barrack (18 x 12 mtrs) for retired Dogs (4) C/o Common Dogs bathing tank (10 x 10 mtrs) with non-slippery tiles (5) Shifting of 20 Nos. electrical poles].	Papum Pare	210.00	0.00	52.50			
	48. Vertical extension of Kote building at 4th IRBN Jully	Papum Pare	36.00	0.00	9.00			
	49. C/o Type-II-04 Nos. (G+1) at PS Siyum (Kodak), Upper Subansiri District	Upper Subansiri	160.00	0.00	40.00			
	50. C/o Type-II-04 Nos. (G+1) at PS Singchung, West Kameng District	West Kameng	160.00	0.00	40.00			
	51. C/o Type-II-04 Nos. (G+1) at PS Kora, Lower Siang District	Lower Siang	160.00	0.00	40.00			
	52. C/o SP, residence at Raga, Kamle District	Kamle	150.00	0.00	37.50			
	53. C/o Type -II-04 Nos. quarter at Dumporijo	Upper Subansiri	160.00	0.00	40.00			
	54. C/o District Kote building at Kra-Daadi District	Kra Daadi	70.00	0.00	17.50			
	55. C/o Type-IV quarter for Dy.SP at Upper Police Colony at Aalo	West Siang	75.00	0.00	18.75			
	56. C/o Type-II-04 Nos. quarter at Mariyang Police Station	Upper Siang	160.00	0.00	40.00			
	57. C/o Type-II-04 Nos. quarter at Kaying, Siang District	Siang	160.00	0.00	40.00			
	58. C/o Type-II-04 Nos. quarter at SP, Office Colony at Dibang Valley District	Dibang Valley	160.00	0.00	40.00			
	59. C/o Type-III--01 No. quarter for OC Sunpura	Lohit	60.00	0.00	15.00			
	60. C/o Type-II-04 Nos. quarter at Khonsa	Tirap	160.00	0.00	40.00			
	61. C/o Type-III quarter for OC PS Pakke-Kessang	Pakke-Kessang	65.00	0.00	16.25			
3	Refurbishing of Police Station Jang, Tawang	Tawang	30.00		30.00			
4	Safety and Communication related installation in the new office of IGP cum SP office (Eastern Zone) Namsai, Namsai District.	Namsai	100.00		50.00			
5	establishment of the Office of Inspector General of Police (IGP), TCL Range at Borduria, Tirap District							
	1. Providing Drinking water, supply at IGP TCL Range Office at CO HQ Borduria, Tirap District	Tirap	131.95		90.00			
	2. Re-wiring & providing stable power supply to IGP TCL Range Camp Office Building at Borduria	Tirap	65.22		65.22			
	3. Provision of furniture, electrical & electronics items for temporary IGP (TCL Range), office residence and staff quarters at CO HQ, Borduria	Tirap	41.98		41.98			
6	Furnishing of Old Structure of Police Guest House, Hawai	Anjaw	100.00		50.00			
	<b>Total (D)</b>		<b>10469.15</b>	<b>0.00</b>	<b>2965.07</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>15370.04</b>	<b>2867.90</b>	<b>6003.96</b>			



## Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
(i)	<b>Roads &amp; Bridges</b>						
1	Repairing of road from entry gate 1st AAPBN Chimpu to Commandant 1st AAPBN office, Chimpu	Papumpare (City)	0.00	0.00	50.00	50.00	
	<b>Total (Roads &amp; Bridges)</b>		<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	
(ii)	<b>Public Works</b>						
1	Nil						
	<b>Total (Public Works)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
(iii)	<b>Housing/Buildings</b>						
1	Repair & Renovation of Type-I quarter (AP-80, AP-81 and AP-26) located at Upper Police Conlony, Aalo	West Siang	0.00	0.00	30.00	30.00	
2	Repair and renovation of Police assets at Nari	Lower Siang	0.00	0.00	50.00	50.00	
3	Repair & renovation of PS, Chowkham	Namsai	0.00	0.00	30.00	30.00	
4	Repair and renovation of Police assets at Bichom District	Bichom	0.00	0.00	50.00	50.00	
5	Repair & renovation of Police Station at Nafra	Bichom	0.00	0.00	20.00	20.00	
6	Repair & Renovation of Police Assets at 1st IRBN Namsangmukh	Tirap	100.00	100.00	50.00	50.00	
7	Repair & Renovation of Police Assets at Capital Complex, Itanagar	Papumpare (City)	100.00	100.00	100.00	100.00	
8	Reapir & Replacement of roofing part of 1st AAPBN Office at Chimpu	Papumpare (City)	0.00	0.00	35.00	35.00	
	<b>Total(Housing/ Building)</b>		<b>200.00</b>	<b>200.00</b>	<b>365.00</b>	<b>365.00</b>	
	<b>Total (A)</b>		<b>200.00</b>	<b>200.00</b>	<b>415.00</b>	<b>415.00</b>	
<b>B</b>	<b>Others Committed Liabilities</b>						
1	Spectrum charges for existing HF/VHF Communication Network of Arunachal Pradesh Police		372.00	371.40	371.41	87.53	
2	Recurring charges of 64 MBPS NIC Network through BSNL bandwidth at PHQ for e-office		22.00	21.04	9.60	9.60	
3	Recurring bills of BSNL VPNOBB Connectivity at Police Stations and Higher Offices under CCTNS		76.00	75.40	56.00	56.00	
4	Contract renewal of system administrator under CCTNS/ICJS Project for the year 2025-2026		196.00	195.16	195.17	195.17	
5	Bills of BSNL leased circuit under Centralised Monitoring System (CMS) project		48.72	48.72	46.80	46.80	
6	Repair & Renovation of Main Gate, Bus Stand, Extension of CO's residence/Fencing with Steel gate/Fencing with CGI sheet at CO, 2nd AAPBN Aalo	West Siang	0.00	0.00	15.00	15.00	
7	Repair & Maintenance of Government quarters No-B-13/1 located at Police colony Ganga Itanagar	Papumpare (City)	0.00	0.00	15.52	15.52	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
8	C/o Centralized of Septic tank for Govt. quarters located at Police Colony Ganga Itanagar	Papumpare (City)	0.00	0.00	50.00	50.00	
9	C/o Centralized of Septic tank for Govt. quarters located at SRPL Colony / Vivek Vihar Itanagar	Papumpare (City)	0.00	0.00	49.30	49.30	
10	Development and Renovation works at PTC, Banderdewa	Papumpare (Rural)	0.00	0.00	51.30	51.30	
11	Renovation of existing 2(two) bridges at PTC Banderdewa	Papumpare				40.00	Re-appropriation
12	Repair & Renovation of Type-V, Qtr No. 03 at Chimpu Police Colony, Itanagar	Papumpare				7.89	-do-
	<b>Total (B)</b>		<b>714.72</b>	<b>711.72</b>	<b>860.10</b>	<b>624.11</b>	
	<b>C. For Procurement/allocation of Medicine ( District wise allocation)</b>						
1	Nil						
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>D For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b>						
1	Nil						
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>914.72</b>	<b>911.72</b>	<b>1,275.10</b>	<b>1039.11</b>	



## BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>On-going</b>										
1	Infrastructure Development for Arunachal Pradesh Police under Special Package 2021-22		2022-23	10,000.00		7,500.00		2,500.00		2,500.00	
2	Procurement 10 Mobile Forensic Vans		2024-25	720.00		360.00		360.00		360.00	
3	C/o Women Police Station building in notified Police Stations.		2024-25	4,120.00		1000.00		1,000.00		1,000.00	
	<b>Sub-Total (A)</b>			<b>14840.00</b>	<b>0.00</b>	<b>8860.00</b>		<b>3860.00</b>		<b>3860.00</b>	
<b>B.</b>	<b>New scheme</b>										
1	Training of police personnel for implementation of the 3 new transformative criminal justice laws passed by the Government of India under Mission Karmayogi.										Policy to be formulated by the dept.
2	Upgradation of infrastructure at the Second Armed Police Battalion Headquarters in Aalo	West Siang		1000.00							SASCI
3	Installation of state-of-the-art AI Traffic Cameras and CCTV cameras in all cities and towns in a phased manner.										
	<b>Sub-Total (B)</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>15840.00</b>	<b>0.00</b>	<b>8860.00</b>		<b>3860.00</b>		<b>3860.00</b>	



## Carry forward liabilities of LFY 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Additional schemes approved over and above BE provision 2024-25</b>												
1	Installation of CCTV Surveillance System in Tawang District	Tawang	2024-25	40.82		21.44				19.38		19.38	
	<b>Total (A)</b>			<b>40.82</b>	<b>0.00</b>	<b>21.44</b>	<b>0.00</b>	<b>0.00</b>		<b>19.38</b>		<b>19.38</b>	



## State Infrastructure Development Fund (SIDF)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
	<b>SIDF</b>							
1	C/o Check gate including 10 Bedded bachelor barrack at Assam-Arunachal Boundary at Shikaridanga, Balem West Kameng District.	West Kameng	150.00		150.00			
	<b>Grand Total (A)</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>			



## Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>SASCI 2025-26 (Part-IV)</b>							
1	Upgradation of Infrastructure at the Second Armed Police Battalion Headquarters, Aalo	West Siang	1,000.00	0.00	500.00			
	<b>Total (A)</b>		<b>1,000.00</b>	<b>-</b>	<b>500.00</b>			
<b>B.</b>	<b>SASCI 2023-24 (Part-V)</b>							
1	C/o, Type-III-08 Units Quarter (G+4) at Chimpu, Itanagar.		375.00	0.00				Subject to clearance of P & I Division
2	C/o, Type-IV-16 Units Quarter (G+4) with parking ground floor, lift, boundary wall, sentry post & Guard room at SP, Capital Itanagar.		1,000.00	0.00				
3	C/o Type-III -08 Units Quarter (G+4) with parking ground floor, lift, at SP, Capital Itanagar.		375.00	0.00				
4	C/o 200 Men Barrack at Itanagar.		750.00	0.00				
5	C/o, Type-IV-16 Units Quarter (G+4) with parking ground floor, lift at Chimpu Itanagar.		1,000.00	0.00				
	<b>Total (B)</b>		<b>3,500.00</b>	<b>-</b>	<b>-</b>			
<b>C</b>	<b>SASCI 2025-26 (Part-I) Additional</b>		<b>4,916.00</b>	<b>-</b>	<b>398.00</b>			Subject to clearance of P & I Division
	<b>Grand Total (A+B+C)</b>		<b>9416.00</b>	<b>0.00</b>	<b>898.00</b>			

Centrally Sponsored Schemes



CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE-2025-26			
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Modernisation of Police Forces	3194	AR56	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00
2	Forensic Science Laboratory	3194	AR98	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00
3	AR485 - ARP_ASUMP [MAIN PLAN]_3194	3194	AR485					0.00	0.00	0.00	0.00	172.50	19.17		191.67
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>19.17</b>	<b>0.00</b>	<b>191.67</b>