



GN - STATEMENT

REVISED ESTIMATE, 2025-26
(Summary Statements)

Name of the Department : Agriculture

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2024-25	Expenditure incurred during 2024-25	BE, 2025-26	RE, 2025-26	Remarks/ Format
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Development Activities	1208.00	1208.00	2100.00	2242.26	
a)	On-Going Schemes	1108.00	1108.00	1223.00	1223.00	DP-I
b)	New Schemes			615.00	757.26	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids	100.00	100.00	100.00	100.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	135.00	135.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	27.00	27.00	DP-V
II	Budget Announcement			5300.00	5300.00	DP-VI
III	Carry forward liabilities of LFY 2024-25	0.00	0.00	800.00	800.00	DP-VII
IV	SIDF				270.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	2950.00	DP-IX
VI	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	0.00	DP-XI
VII	State Share	2156.82	0.00	2464.44	3084.71	DP-XI/ CSS
VIII	Centrally Sponsored Schemes	20994.55	0.00	22180.00	30139.90	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	24359.37	1208.00	32844.44	44786.87	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2024-25	Expenditure incurred during 2024-25	Achievement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1	C/O Semi RCC Office cum Store for Agriculture Development Officer, Geku	Upper Siang	2024-25	60.00	60.00	40.00	40.00	40.00	1	20.00	1	20.00	Jan- 2026
2	C/O ADO Type-III Quarter at Mebo, East Siang District	East Siang	2024-25	50.00	50.00	35.00	35.00	35.00	1	15.00	1	15.00	Jan- 2026
3	Renovation/Maintennance of Agriculture Department IB at Bomdila, West Kameng	West Kameng	2024-25	35.00	25.00	25.00	25.00	25.00	1	10.00	1	10.00	Dec-25
Total (A)				145.00	135.00	100.00	100.00	100.00		45.00		45.00	
B. Roads & Bridges													
1	Nil												
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	State Food Security Programme	25 districts	2023-24	60.00	60.00	60.00	60.00	60.00	500 Ha	70.00	500 Ha	70.00	Jan-26
2	Integrated Nutrient Management (INM)	do	do	85.00	85.00	85.00	85.00	85.00	900 Ha	100.00	900 Ha	100.00	Feb-26
3	Integrated Pest Management (IPM)	do	do	65.00	65.00	65.00	65.00	65.00	2100 Ha	75.00	2100 Ha	75.00	Nov-25
4	Cash Crop Development Programme	do	do	500.00	500.00	500.00	500.00	500.00	262.50 Ha	600.00	263 Ha	600.00	Nov-25
5	Upkeeping & Operational cost for functioning of Govt. Agriculture Farms	Sonajuli, Tawang, Yazali, Jomlo, Salari, Tezu, Bolung, Kherem	do	60.00	60.00	60.00	60.00	60.00	8 Govt Farms	65.00	8 Govt. Agri Seed Farms	65.00	Feb-26
Agriculture Information & HRD Support:													
6	Training programmes for DTOs, GTC & MCP	Salari, Ziro, Pasighat, Kherem, Basar	do	65.00	65.00	65.00	65.00	65.00	4 DTOs , 1 MCP & 1 GTC	75.00	4 DTOs , 1 MCP & 1 GTC	75.00	Feb-26
7	Admn. Cost against KVK at Directorate, Naharlagun	KVK Branch Directorate Naharlagun	do	8.00	8.00	8.00	8.00	8.00	1	8.00	1	8.00	Dec-25
8	Strengthening & Up gradation of 11 (Eleven) Nos. Laboratories	Naharlagun, Pasighat, Namsai, Bomdila, Changlang,	do	65.00	65.00	65.00	65.00	65.00	11 Nos. Laboratories	75.00	11 Nos. Laboratories	75.00	Feb-26
9	Promotion of Apiculture	16 APBHM districts	do	50.00	50.00	50.00	50.00	50.00	16 dists	50.00		50.00	Feb- 2026
10	Agriculture Research & Education	Tawang, Yupia, Pasighat, Tezu	do	50.00	50.00	50.00	50.00	50.00	4 Agronomist	60.00	4 Agronomist	60.00	Feb- 2026
Total (C)				1008.00	1008.00	1008.00	1008.00	1008.00		1178.00		1178.00	
GRAND TOTAL(A+B+C)				1153.00	1143.00	1108.00	1108.00	1108.00		1223.00		1223.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Buildings							
1	C/o Residential Building Quarter T-III for SDAO Tali at Tali Circle, KraDaadi District	Kra-Daadi	60.00	60.00	60.00	1	20.3.2026	
2	C/o T-IV Quarter (Semi RCC) for DAO, Pakkekesang at Lemmi	Pakke Kesang	80.00	80.00	80.00	1	20.3.2026	
3	C/o T-IV Quarter (Semi RCC) for DAO KraDaadi at Palin	Kradaadi	100.00	80.00	80.00	1	20.3.2026	
4	C/o CC Road to DAO Office Complex, Longding	Longding	60.00	60.00	60.00	400 metres approx.	20.2.2026	
5	C/o T-II Quarter for Agriculture Staff at Vijaynagar	Changlang	70.00	50.00	50.00	1	20.3.2026	
6	C/o ADO Quarter T-III (Semi RCC) at Aalo	West Siang	60.00	50.00	50.00	1	20.3.2026	
7	C/o Septic Tank for residential building G+2 at Directorate complex Naharlagun (Septic tank size-6.5m x 1.8m x 1.7m)	Papumpare	4.00	4.00	4.00	1	30.9.2025	
8	C/o Security RCC Compound Wall for DAO Quarter Aalo, West Siang District	West Siang	50.00	50.00	50.00	1	30.11.2025	
9	C/o Retaining Wall and Boundary Wall at District Agriculture Office, Boleng, Siang District	Siang	50.00	50.00	50.00	1	30.11.2025	
10	C/O RCC Wall and Boundary wall of Agriculture Development Office Rumgong	Siang	50.00	50.00	50.00	1	30.11.2025	
11	C/O ADO Quarter T-III at Jairampur, Changlang	Changlang	50.00	40.00	40.00	1	Mar-25	
	Total (A)		634.00	574.00	574.00			
B	Roads & Bridges							
1	Nil							
	Total (B)		0.00	0.00	0.00			
C	Others (Please specify)							
1	Site Plan preparation of Agriculture Directorate Complex at Naharlagun	Papumpare	25.00	25.00	25.00	1	Oct-25	
2	Manage/integrate/update all scheme portals for MIS reporting and establishment of PMU by engaging IT experts for managing portals etc.	Naharlagun, Papumpare	8.00	8.00	8.00	1	Nov-25	
3	Additional Incentives and Mobilisation fund for Soil Health Card generation in the districts	27 districts	8.00	8.00	8.00	40,000 units	Jan-26	
	Total (C)		41.00	41.00	41.00			
D	Additional allocation over and above BE 2025-26 provision							
1	Vikshit Krishi Sankalp Abhiyan				63.00			
2	Construction of borewell with solar pump & diesel pump set in Govt. Seed production Farm, Tezu and Bolung		15.51		15.51			
3	Renovation, Maintenance of ADO Office and its adjacent building and T-III ADO Quarter at Nafra, Bichom District.	Bichom	50.00		12.50			
4	Procurement and Installation of Barbed wire for Agri-Garden at Maying village, under Taliha circle.	Upper Subansiri	10.00		10.00			
5	Construction of PTO Type-III Quarter at Farmer Training Centre (FTC), Kherem, Namsai District	Namsai	35.00		8.75			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
6	Construction of ADO Type-III Quarter at Farmer Training Centre (FTC), Kherem, Namsai District	Namsai	35.00		8.75			
7	C/o Feed Storage Godown at Balini village, Koronu Circle, Lower Dibang Valley District	Lower Dibang	35.00		8.75			
8	Bio Security System (Senson Type) at Balini village, Koronu Circle, Lower Dibang Valley District	Lower Dibang	15.00		15.00			
	Total (D)		195.51	0.00	142.26			
	Grand Total (A+B+C+D)		870.51	615.00	757.26			

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)



DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remark
1	2	3	4	5	6	7	8
1	Grants-in-Aid to APAMB	For all dists.	100.00	100.00	100.00	100.00	
	Total :-	0.00	100.00	100.00	100.00	100.00	



Specific Schemes with various component- 2025-26

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Renovation and maintenance of 100 boarders capacity Boys Hostel vacated by CRPF at GTC Pasighat	East Siang	0.00	0.00	20.00	20.00	
2	Repair & maintenance of Krishi Bhawan including interior & exterior paintings of the building ,Directorate Agriculture,Naharlagun	Papumpare	0.00	0.00	30.00	30.00	
3	Internal rewiring & upgradation of powerline/mains and installation of Transformer __KV capacity.	Papumpare	0.00	0.00	25.00	25.00	
4	Repair and maintenance of SDAO Office Building at Kupa, Anjaw District	Anjaw	0.00	0.00	8.00	8.00	
5	Renovation and improvisation of common lounge for instructors of GTC Pasighat providing with modern amenities (LED TV, Computer complete set,Sofa sets, Shelves with lockers, A/C, RO water purifier,Computer chair,wonderfloor carpeting etc.)	East Siang	0.00	0.00	12.00	12.00	
6	Renovation of Agronomist Office Building,Tawang	Tawang	0.00	0.00	2.50	2.50	
7	C/O Deep Bore well minimum100 meters depth ,provision of immersible water pump with all fittings, PVC Irrigation pipes 8 inch dia,20 feet long ,joints etc and renovation of existing water distribution channels of Govt Seed Farm Sonajuli	Papumpare	0.00	0.00	18.00	18.00	
8	Repair & Maintenance of ADO Quarters at Tezu under DAO Lohit.	Lohit	0.00	0.00	3.00	3.00	
9	Repair and maintenance ofT-III Quarter ,Dept.of Agriculture at Basar	Leparada	0.00	0.00	2.00	2.00	
10	Repair & Maintenance of Agriculture Transit IB at Likabali under DAO Lower Siang	Lower Siang	0.00	0.00	3.50	3.50	
11	Extension of 2 (two) ADOs Office in DAO Office Seppa	East Kameng	0.00	0.00	8.00	8.00	
12	C/o Retaining Wall & repairing of Office Building of SPO Bomdila	West Kameng	0.00	0.00	3.00	3.00	
	Total (Housing/ Building)		0.00	0.00	135.00	135.00	
	Total (A)		0.00	0.00	135.00	135.00	
B	Others Committed Liabilities						
1	Renovation & maintenance of Residential Quarters of DD (M), DAO(D), ADO,JD(A),UDC at Directorate Complex Naharlagun	Naharlagun	0.00	0.00	10.00	10.00	
2	Repairing of roof of the Directorate Office building at Naharlagun with replacement and fitting/fixing of dyna roof sheets / Tata Durashine roofing sheets	Headquarter	0.00	0.00	7.00	7.00	
3	C/o of Garrage with tubular steel truss roof for Director Agriculture, Naharlagun	Headquarter	0.00	0.00	10.00	10.00	
	Total (B)		0.00	0.00	27.00	27.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2024-25	Expenditure incurred during 2024-25	BE 2025-26	RE 2025-26	Remarks
1	2	3	4	5	6	7	8
1	Nil						
		Total (D)	0.00	0.00	0.00	0.00	
		Total (A+B+C+D)	0.00	0.00	162.00	162.00	



BUDGET ANNOUNCEMENT

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	On-going										
1	Atmanirbhar Krishi Yojana		2021-22					5,000.00		5,000.00	
2	Atma Nirbhar Khadya Yojana (Setting up of Aggregation Centers and Micro Food Processing through FPOs/ FPCs)		2023-24					100.00		100.00	
3											
	Sub-Total (A)			0.00	0.00	0.00		5100.00		5100.00	
B.	New scheme										
1	Arunachal Millet and Buckwheat Mission		2025-26					100.00		100.00	Subject to clearance of P&I Division
2	Establishing honey production units.		2025-26					100.00		100.00	-do-
	Sub-Total (B)			0.00	0.00	0.00	0.00	200.00		200.00	
	GRAND TOTAL(A+B)			0.00	0.00	0.00		5300.00		5300.00	



Carry forward liabilities of LFY 2024-25

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2024-25	Expenditure incurred during 2024-25	Achivement till date		BE 2025-26		RE 2025-26	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A	Additional schemes approved over and above BE provision 2024-25												
1	Establishment of wholesale market-cum-auction center with e-NAM Facility at Namsai	Namsai	2024-25	400.00		100.00				300.00		300.00	
2	Revolving Fund	Hq.		500.00		-				500.00		500.00	
	Total (A)			900.00	0.00	100.00	0.00	0.00		800.00		800.00	



State Infrastructure Development Fund (SIDF)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
	SIDF							
1	Installation of chain-link fencing with solar fencing at Thongleng village, Lumla	Tawang	20.00		20.00			
2	C/o security fencing around community paddy field at Tango village under Sibe Circle of Lower Siang	Lower Siang	20.00		20.00			
3	Installation of chain-link fencing with solar fencing at Kudung village, Lumla	Tawang	30.00		30.00			
4	Installation of chain-link fencing with solar fencing at Sakpret village, Lumla	Tawang	30.00		30.00			
5	Installation of chain-link fencing with solar fencing at Pamaghar village, Lumla	Tawang	30.00		30.00			
6	Land Development for Pampoli Krishi Vigyan Kendra, Seppa.	East Kameng	30.00		30.00			
7	C/o Type-III Qtr for ADO Kimin Circle, Papumpare District.	Papumpare	30.00		30.00			
8	Installation of chain-link fencing with solar fencing at Sakyur village, Lumla	Tawang	40.00		40.00			
9	Installation of chain-link fencing with solar fencing at Thrillam village, Lumla	Tawang	40.00		40.00			
	Grand Total		270.00	0.00	270.00			



Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2025-26	RE, 2025-26	Physical Target for 2025-26	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	SASCI 2025-26 (Part-IV)							
1	Establishment of Agriculture College at Seppa (Watte) East Kameng District	East Kameng	7,375.00	0.00	2,950.00			
	Grand Total (A)		7375.00	0.00	2950.00			



CSS

Centrally Sponsored Schemes

(Rs in lakh)

SI. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2025-26				RE 2025-26				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rashtriya Krishi Vikas Yojana (RKVY) DPR Based	9145	AR57	2443.12	271.47		2714.59	2,600.00	288.89		2,888.89	1,573.18	174.78	-	1,747.96	
2	National Project on Soil Health and Fertility	9145	AR27	109.00	12.11		121.11	100.00	11.11		111.11	938.05	104.23	-	1,042.28	
3	Rainfed Area Development and Climate Change	9145	AR80	861.00	95.67		956.67	900.00	100.00		1,000.00	423.90	47.10	-	471.00	
4	Sub-Mission on Agriculture Mechanisation	9145	AR20	1335.00	148.32		1483.32	1,500.00	166.67		1,666.67	2,709.00	300.99	-	3,009.99	
5	Per Drop More Crop (PDMC)	9145	AR51	2400.00	266.67		2666.67	2,500.00	277.78		2,777.78	4,278.00	475.33	-	4,753.33	
6	Agro-Forestry	9145	AR433	114.00	42.22		156.22	130.00	14.44		144.44	450.00	50.00	-	500.00	
7	Agriculture Extension (Erstwhile SMAE)	4138	AR19	1979.40	249.01		2228.41	2,100.00	233.33		2,333.33	1,900.00	211.11	-	2,111.11	
8	National Food and Nutrition Security (Krishtonati Yojana - Erstwhile NFSM)	4138	AR21	344.00	38.22		382.22	350.00	38.89		388.89	774.44	86.05	-	860.49	
9	National Mission on Edible Oil - Oil Seeds (NMEO-OS)	4138	AR18	320.00	35.56		355.56	340.00	37.78		377.78	703.21	78.13	-	781.34	
10	National Mission on Edible Oil - Oil Palm (NMEO-OP)	4138	AR373	8284.00	917.12		9201.12	8,800.00	977.78		9,777.78	12,245.69	1,360.63	-	13,606.32	
11	Sub-Mission on Seed and Planting Material	3031	AR84					-	-		-	116.64	12.96	-	129.60	
12	Seed Village Programme	4138	AR378	252.90	28.10		281.00	250.00	27.78		277.78	122.47	13.61	-	136.08	
13	Infrastructure Development	4138	AR379	131.63	14.63		146.26	140.00	15.56		155.56	251.13	-	-	251.13	
14	Strengthening of Seed Testing Laboratory	4138	AR380	109.50	0.50		110.00	110.00	12.22		122.22	44.59	-	-	44.59	
15	Digital Agriculture (NeGPA)	9423	AR71	335.00	37.22		372.22	360.00	40.00		400.00	748.80	83.20	-	832.00	
16	Mission Organic Value Chain Development	4138	AR458	1976.00	0.00		1976.00	2,000.00	222.22		2,222.22	2,081.48	-	-	2,081.48	
17	National Mission on Natural Farming (NMNF)	4139	AR467					-	-	-	-	779.33	86.59	-	865.92	
	Total			20994.55	2156.82	0.00	23151.37	22180.00	2464.44	0.00	24644.44	30139.90	3084.71	0.00	33224.61	